



STATE OF NEVADA MEETING NOTICE AND AGENDA NEVADA HOMELAND SECURITY WORKING GROUP

Name of Organization: NEVADA HOMELAND SECURITY WORKING GROUP (HSWG)
Date and Time of Meeting: MONDAY, APRIL 23, 2018 – 9:00 AM

Carson City Location

Nevada Division of Emergency Management
State Emergency Operations Center
2478 Fairview Drive
Carson City, NV 89701

Las Vegas Location

Clark County Fire Administration Building
2nd Floor Multi-Agency Coordination Center
575 E. Flamingo Road
Las Vegas, NV 89119

NOTE: Valid photo identification will be required prior to entrance to the Division of Emergency Management building on the Nevada Army National Guard complex in Carson City.

THIS MEETING WILL BE VIDEO CONFERENCED AND/OR TELECONFERENCED BETWEEN THE LOCATIONS SPECIFIED ABOVE BEGINNING AT 9:00 A.M.

The Nevada Homeland Security Working Group (HSWG) may take action on items marked “For Possible Action.” Items may be taken out of the order presented on the agenda at the discretion of the Co-chairs. Items may be combined for consideration by the HSWG at the discretion of the Co-Chairs. Items may be pulled or removed from the agenda at any time.

Please Note: Witnesses wishing to have their complete testimony/handouts included in the permanent record of this meeting should provide a written or electronic copy to the HSWG administrative support staff. Minutes of the meeting are produced in a summary format and are not verbatim.

- 1. CALL TO ORDER AND ROLL CALL** – Co-Chairs, Chief Caleb Cage, State Administrative Agent (SAA), and Deputy Chief John Steinbeck, Urban Area Administrator (UAA).
- 2. PUBLIC COMMENT**– (Discussion Only) – No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to 3 minutes per person at the discretion of the Co-Chairs. Comments will not be restricted based on viewpoint.
- 3. APPROVAL OF MINUTES** – (Discussion/For Possible Action) – Co-Chairs, Chief Caleb Cage, SAA, and Deputy Chief John Steinbeck, UAA. This agenda item will discuss whether or not to approve the minutes of the June 9, 2017, HSWG meeting.
- 4. WELCOME AND OPENING COMMENTS BY THE STATE ADMINISTRATIVE AGENT (SAA) AND THE URBAN AREA ADMINISTRATOR (UAA)** – (Discussion Only) – Co-Chairs, Chief Caleb Cage, SAA, and Deputy Chief John Steinbeck, UAA.

5. **PRESENTATION OF SUSTAINMENT PRIORITIES FOR THE FEDERAL FISCAL YEAR (FFY) 2018 HOMELAND SECURITY GRANT PROGRAM (HSGP) PROCESS** - (Discussion Only) – Co-Chairs, Chief Caleb Cage, SAA, and Deputy Chief John Steinbeck, UAA. The Co-Chairs will present a prioritized list of funding needs based on recommendations developed during the ongoing after action review processes for events in 2017, as well as a prioritized list of homeland security capacities and capabilities that are essential for sustainment for funding for the 2018 grant cycle. The Nevada Homeland Security Working Group may consider these priorities when developing their recommendations to the Finance Committee of the Nevada Commission on Homeland Security.
6. **HOMELAND SECURITY GRANT PROGRAM (HSGP) AND NEVADA HOMELAND SECURITY WORKING GROUP (HSWG) STATUS, PROCESS, AND TIMELINE** – (Discussion Only) – Co-Chairs, Chief Caleb Cage, SAA, and Chief John Steinbeck, UAA. This agenda item will discuss the current status of HSGP guidance, award, and federal application timelines and deadlines. Additionally, an overview will be provided for the HSWG process to include project proposals, requirements for line-item detailed budgets and investment justifications, advisory input from the Nevada Commission on Homeland Security’s Cyber Security Committee, and lastly those compliance requirements, timelines, deadlines, and strategic objectives both integral and required by the HSGP process for Nevada.
7. **NEVADA HOMELAND SECURITY GRANT PROGRAM (HSGP) AND INVESTMENT JUSTIFICATION (IJ) REVIEW** - (Discussion Only) - Kelli Anderson, Nevada Division of Emergency Management and Homeland Security (NDEM). This agenda item will review both current and historical issues to include current HSGP grant balances, grant de-obligations, grant compliance, timely reporting, extensions, and sub-grantee monitoring pertaining to the use of HSGP funds. In addition, an overview of the IJ process will be given to include potential IJ groupings, inputs, quality of the IJ presentation, associated deadlines, and identification of IJ leads to write the final IJ for the purpose of submitting the final Department of Homeland Security (DHS) grant application.
8. **URBAN AREA WORKING GROUP (UAWG) MEETING REVIEW** - (Discussion Only) – Co-Chair, Chief John Steinbeck, UAA. This agenda item will include a summary review of the April 18, 2018, UAWG meeting including an update on funding breakouts for Urban Area Security Initiative (UASI) only and UASI/State Homeland Security Program (SHSP) split projects. Included in the discussion will be strategies applied to the process, updates available on the current status of Metropolitan Statistical Areas (MSA) rankings, and potential funding consequences due to changes in both MSA ranking and/or state funding allocations.
9. **NEVADA HOMELAND SECURITY WORKING GROUP (HSWG) PROJECT AND BUDGET PROPOSALS: STATE-WIDE (SHSP) PROPOSALS AND URBAN AREA SECURITY INITIATIVE (UASI) PROPOSALS** - (Discussion/For Possible Action) – Co-Chairs, Chief Caleb Cage, SAA, and Chief John Steinbeck, UAA. This agenda item allows individuals who submitted a State-wide, UASI, or Statewide/UASI split project proposal and budget in advance of the NDEM project submission deadline up to 3 minutes to present an overview of their respective proposal and budget. State-wide, UASI, or Statewide/UASI split project proposals and budgets that were not submitted to the NDEM in advance will not be accepted and will not be heard. This item will also discuss project proposal duplications, possible project proposal mergers, grant compliance, and Nevada Commission on Homeland Security priorities.

- 10. PROJECT PROPOSAL FUNDING DISCUSSION** - (Discussion Only) – Co-Chairs, Chief Caleb Cage, SAA, and Deputy Chief John Steinbeck, UAA. This agenda item will summarize and discuss the total grant funds requested through the 2018 HSGP project proposal submission process and review the next steps in the process including submission of modified projects and/or line item detail budgets with narrative.
- 11. PUBLIC COMMENT** - (Discussion Only) - No action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken. Public comments may be limited to 3 minutes per person at the discretion of the Co-Chairs. Comments will not be restricted based on viewpoint.
- 12. ADJOURN** – (Discussion/For Possible Action)
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This is a public meeting. In conformance with the Nevada Public Meeting Law, this agenda was posted or caused to be posted on or before 9:00 a.m. on **April 18, 2018**, at the following locations:

Las Vegas Governor’s Office, 555 E. Washington Avenue, Las Vegas, NV;
Carson City Governor’s Office, 101 N. Carson Street, Carson City, NV;
NV State Emergency Operations Center, 2478 Fairview Drive, Carson City, NV;
Clark County Fire Department, 575 E. Flamingo Road, Las Vegas, NV;
Posted to the NV Department of Public Safety Division of Emergency Management and Homeland Security web site located at:
http://dem.nv.gov/DEM/2017_Nevada_Commission_on_Homeland_Security/
Posted on the state meeting website located at: www.notice.nv.gov

We are pleased to make reasonable accommodations for members of the public who are disabled. If special arrangements for the meeting are necessary, or if there is a need to obtain copies of any supporting meeting materials, please contact Karen Hall at the Nevada Division of Emergency Management, 2478 Fairview Drive, Carson City, NV 89704 or (775) 687-0300. 24-hour advance notice is requested. Thank you.



Meeting Minutes The Nevada Homeland Security Working Group

Attendance	DATE	June 9, 2017	
	TIME	8:30 AM	
	LOCATION	Nevada Division of Emergency Management State Emergency Operations Center 2478 Fairview Drive Carson City, NV 89701	
	METHOD	Video-Teleconference	
	RECORDER	Karen Hall	
Administrative Co-Chairs		Representing:	Present
Chief Caleb Cage		State Administrative Agency (SAA)	X
Deputy Chief John Steinbeck		Urban Area Administrator (UAA)	X
Working Group Representatives	EO ID	Entity:	
Sean Slamon	a.	Carson City	
Ryan Turner	b.	City of Henderson	X
Carolyn Levering	c.	City of Las Vegas	X
Solome Barton	d.	City of North Las Vegas	X
Robert Larson	e.	City of Reno	X
Jeanine D'Errico	f.	Clark County	X
Richard Neal	g.	Clark County School District	
Jim Pitts	h.	Elko County	X
Daniel Thayer	i.	Inter-Tribal Council	X
Rachel Skidmore	j.	Las Vegas Metropolitan Police Department	X
Jeff Page	k.	Lyon County	X
Shannon Rahming	l.	Nevada Department of Administration	X
Erin Lynch	m.	Nevada Department of Health and Human Services	X
Ryan Miller	n.	Nevada Department of Public Safety	X
Reid Kaiser	o.	Nevada Department of Transportation	X
Christopher Lake	p.	Nevada Hospital Association	X
Ryan Sommers	q.	North Lake Tahoe Fire Protection District	X
Keith Logan	r.	Northeastern Nevada	X
Brett Compston	s.	Nevada National Guard	X
Renee Tyler	t.	NV Energy	X
Robert Reeder	u.	Regional Transportation Commission – No. NV	X
Tammara Williams	v.	Regional Transportation Commission – So. NV	X
Dan Schinohofen	w.	Southeastern Nevada	
Joseph Iser	x.	Southern Nevada Health District	X
Joe Curtis	y.	Storey County	
Aaron Kenneston	z.	Washoe County	X
Jason Trevino	aa.	Washoe County School District	
Dennis Carry	bb.	Washoe County Sheriff's Office	
Tod Carlini	cc.	Western Nevada	X
Micheal Wheable	dd.	White Pine County	
Mike Allen	ee.	Humboldt County	X
Todd Moss	ff.	Tahoe Douglas Fire Protection District	X
Legal Representative		Entity	Present
Samantha Ladich – Sr. Deputy Attorney General		Nevada Attorney General's Office	X
Support Staff Analyst		Entity	Present
Karen Hall – Management Analyst II		Nevada Division of Emergency Mgt.	X

1. CALL TO ORDER AND ROLL CALL

Chief Caleb Cage, State Administrative Agent (SAA) called the meeting to order at 8:30 a.m. Karen Hall, Division of Emergency Management and Homeland Security (DEM/HS) performed roll call. Quorum was established for the meeting.

2. PUBLIC COMMENT

Chief Cage presented appreciation for the effort of Nevada Homeland Security Working Group membership in attending these meeting, the DEM/HS staff, UASI staff, and the efforts of urban area representatives. Chief Cage spoke to the highly condensed schedule noting challenges related to grant guidance, and the flow of the meeting today. Karen Hall spoke to administrative instructions for the meeting.

3. APPROVAL OF MINUTES

Chief Cage called for a motion to approve the meeting minutes from the previous Nevada Homeland Security Working Group (HSWG) meeting held April 20, 2017. Motion to approve as presented was provided by Dr. Joseph Iser, Southern Nevada Health District, and was seconded by Dr. Christopher Lake, Nevada Hospital Association. All were in favor with no opposition. Motion approved unanimously.

4. URBAN AREA WORKING GROUP (UAWG) MEETING REVIEW

Deputy Chief John Steinbeck, Urban Area Administrator (UAA) echoed Cage's comments and spoke to challenges the UASI faces including that 33 UASI's were approved for funding nationally this year. The city of Orlando was not funded, even after the worst mass shooting in United States history, noting there is a serious problem with the funding formula used nationally. Nevada moved up several spots this year to a rank of 23 receiving just under \$2.9M. UASI was able to fund 20 of 23 projects heard through a series of concessions. Deputy Chief Steinbeck urged people to consider projects in the larger scope with measurable impact, and then the projects that were funded were read into record.

5. NEVADA PUBLIC SAFETY COMMUNICATIONS COMMITTEE (NPSCC) RANKING RECOMMENDATIONS FOR COMMUNICATION RELATED PROJECTS SUBMITTED FOR THE FEDERAL FISCAL YEAR (FFY) 2017 HOMELAND SECURITY GRANT PROGRAM (HSGP) PROCESS

Chief Cage presented an overview of the HSGP process and the advisory committee process involved with the presentations being reviewed today. Karen Hall and Kelli Anderson, DEM/HS explained the ranking process for the NPSCC Grants Subcommittee and the results of those rankings. HSGP Project rankings were read into record in the order ranked, from highest to lowest; Project HH, Project II, Project JJ, and Project QQ.

6. NEVADA COMMISSION ON HOMELAND SECURITY CYBER SECURITY COMMITTEE (CSC) RANKING RECOMMENDATIONS FOR CYBER SECURITY RELATED PROJECTS SUBMITTED FOR THE FEDERAL FISCAL YEAR (FFY) 2017 HOMELAND SECURITY GRANT PROGRAM (HSGP) PROCESS.

Chief Cage presented an overview of the CSC review process involved with the presentations being reviewed today. Projects A, B, and C were ranked 1-3 respectively, and that ranking can be considered today when reviewing projects.

7. DISCUSSION OF PROJECT PROPOSAL MODIFICATIONS AND BUDGETS

Kelli Anderson spoke to the process of reviewing SHSP only projects for ranking. Staff and project representatives will have the opportunity to address questions or modifications of projects noting no reiteration of projects is necessary. Project representatives were instructed to focus on modifications or project funding request cuts knowing that requests are well over \$1M in relation to the allocated funding. Chief Steinbeck urged the group to ask difficult questions regarding these projects.

A summary of discussion for each project is presented below. UASI-Only projects were not discussed, and are not included in these minutes.

Project A: Cyber Security Capabilities

Presenter: Shannon Rahming, Administrator and Chief Information Officer, Nevada Department of Administration

Request: \$270,000 [SHSP Only]

Discussion Highlights:

Chief Cage inquired on the progress of the project, with Shannon Rahming, EITS, indicating that equipment will be ordered by the end of summer; Phase 1 is complete and operationalized. This project addresses Phase 3. Chief Cage inquired how this allocation would work with previous allocations, with Ms. Rahming indicating that there will be more endpoints resulting in increased defense and depth. Chief Cage spoke to the new Office of Cyber Defense Coordination's requirement for a strategic plan addressing the grant project review, and whether that change would dramatically affect this project as a result. Ms. Rahming indicated that it's possible the project could be completely changed with more pressure to move to higher security. Chief Steinbeck inquired if the project could withstand any reductions, and Ms. Rahming indicated that she would shave \$20,000 off the project. This reduction would result in fewer endpoints. Kelli Anderson inquired if EITS has any plan of moving away from grant funding for this project, and Ms. Rahming indicated that sustaining the project within EITS in the goal in the future at some point. Ms. Anderson also inquired if ODCDC will manage this project moving forward, and at this time, it was unknown by Ms. Rahming.

Project B: Washoe County Sheriff's Office Cybersecurity

Presenter: Laura Daniels/WCSO

Request: \$109,000 [SHSP Only]

Discussion Highlights:

Chief Cage inquired if there were any identifiable cuts to this project, with Ms. Daniels indicating they will reduce their project by \$25,000. The resultant cut will come primarily from training and equipment categories.

Project C: Nevada Cybersecurity Workforce Development

Presenter: No representative

Request: \$165,060 [SHSP Only]

Discussion Highlights:

Chief Cage went over project and challenges associated with the outcome of this project, and how it actually ties to the former project presented last year. Deputy Chief Steinbeck reiterated challenges of this project in addition to the appropriateness for this funding source. Kelli Anderson spoke to the

fact they did reduce the project by \$99,060 at the request of the SAA due to salary considerations and compliance concerns.

Project F: Nye County Unmanned Aircraft System & Support

Presenter: Missy Molt, Nye County Emergency Management

Request: \$186,000 [SHSP Only]

Discussion Highlights:

Chief Cage inquired if this project is taking any reductions today, with Ms. Molt indicating that they can reduce their project by \$46,500. Chief Cage spoke to challenges of the UAV program using Homeland Security grants, and Kelli Anderson explained the procedures and processes involved with controlled equipment. If the project was approved, it's possible that the funding process could be held up for funding for 6-12 months. Deputy Chief Steinbeck inquired on whether this could be used as a statewide asset, with Ms. Molt indicating that she believes it could be if necessary. Robert Reeder, Regional Transportation Commission/Washoe County, inquired on where the equipment would be housed. Where it is housed did not pose a problem.

Project G: Southern Nevada Counter Terrorism Center

Presenter: Rachel Skidmore (LVMPD)

Request: \$1,331,277 (\$711,050 in UASI) [SHSP/UASI Split – 53/47]

Discussion Highlights:

Chief Cage inquired if SNCTC was able to reduce their statewide request, with Ms. Skidmore indicating that there will be a \$75,000 reduction in the SHSP request. Rachel also spoke to reductions taken on the UASI portion of the request. Shannon Rahming called for clarification on whether SNCTC was awarded fully on the UASI portion, with Ms. Skidmore and Deputy Chief Steinbeck explaining the full award due to grant and investment justification requirements. Ms. Skidmore indicated that this is a bare-bones request, and any further reductions will considerably affect the ability of the SNCTC to function. Kelli Anderson inquired on the purchase of strip cameras with explanation by Ms. Skidmore.

Project H: Nevada Threat Analysis Center

Presenter: Lieutenant Randy Jackson, Director, Nevada Threat Analysis Center (NTAC)

Request: \$643,625 [SHSP Only]

Discussion Highlights:

Lt. Randy Jackson spoke to his reduction of \$33,000 to the project today. Given core operating functionality, any further reductions will impact ability to provide service. Reduction will affect the travel/fusion liaison program even with the very large footprint for outreach and public awareness program (See Something – Say Something campaign). Rachel Skidmore spoke to the two fusion center's requests today, and that the very purpose of the HSGP program supports both programs, and taking concessions seriously impacts these projects.

Project K: Public Warning and Public Information

Presenter: Dr. Aaron Kenneston, Washoe County Emergency Management & Homeland Security

Request: \$250,000 [SHSP Only]

Discussion Highlights:

Chief Cage inquired if any reductions could be taken, with Dr. Kenneston indicating he can reduce training component by \$15,000, which would affect the instructor performing classes around state. Kelli Anderson spoke to the project's 24-month budget and no more than 18 months is allowable. Final reduction of the project, as a result, will be \$65,000. Sheriff Mike Allen, Humboldt County, spoke to his concern about losing IPAWs capability, with Aaron indicating that is not the case. He wants to expand who can use the IPAWs system. Chief Cage spoke to ongoing discussions on how this project will be managed moving forward as a statewide initiative. Kelli Anderson spoke to funding determinations and compliance requirements that are managed by the SAA, and if funding needs to move to another jurisdiction, that is possible, using Statewide NIMS as an example in pushing funding to specific jurisdictions. Dr. Kenneston indicated that the statewide tool/portal expires at end of 2018, so intent is to come back before this group to extend another performance period.

Project L: Nevada 2-1-1

Presenter: Will Reed/Financial Guidance Center
Request: \$13,352 [SHSP/UASI Split – 50/50]

Discussion Highlights:

Chief Steinbeck opened discussion on this project. Kelli Anderson spoke to this project not participating in the THIRA process, and the compliance issue that presents. It was not funded on the UASI side, and if funded at 50%, there is concern that as a new project it can be compliant at that level. Mr. Reed took no additional cuts, and indicated the project can function on 50% with reduced subscriptions.

Project M: Homeland Security Working Group

Presenter: Kelli Anderson, Emergency Management Program Manager, Division of Emergency Management
Request: \$29,600 [SHSP Only]

Discussion Highlights:

Chief Cage spoke to this project. Kelli Anderson indicated a \$5K reduction, but it can potentially make it more difficult to travel to HSGP meetings and National Homeland Security conferences. Rachel Skidmore inquired on management and administrative costs related to this project. Kelli Anderson spoke to what the M&A supports. M&A is specific to hands on management of the grant (Kelli's staff, Chief, and fiscal drawdowns). This money is for planning (operational coordination) of the program, and is programmatic. Kelli spoke to the immensity of this process and the extreme cuts taken over the years to scale back. In the spirit of this process, DEM has worked to be fiscally responsible. Ms. Anderson spoke to managing non-profit grants at no cost, including urban area.

Project N: Statewide NIMS

Presenter: Jim Walker, Emergency Management Program Manager, Division of Emergency Management
Request: \$424,868 [SHSP Only]

Discussion Highlights:

Jim Walker spoke to this project, and added a \$23,000 reduction from the equipment category which will affect the lightning rod project. Chief Steinbeck inquired how this sets up for next year, with Mr. Walker indicating it will allow a full Training/Exercise program with statewide emphasis. Kelli Anderson spoke to resource manager challenges with federal direction. FEMA was not sure at first

what they were doing with this project, but it has morphed into a new direction. It is driving the state to work harder to increase security verifications/background checks to access FEMA systems. Sonja Williams inquired on line #46 and associated timelines. Kelli Anderson indicated that historically it's challenging managing 3-year performance periods in trying to hold everyone to same standards of 12 months' salary, 18 months grants, and a 24 month performance period. The fewer open grants on the books is the goal. Rachel Skidmore inquired where he was deploying 13 VTC's, with Mr. Walker indicating the intent is for 3 upgrades to DEM's rooms, and a push for other upgrades in rural jurisdictions in the form of equipment. Doing so will improve situational awareness and reduce funding necessary for training outreach. Mr. Walker also spoke to bringing in qualified instructors as well. Ryan Turner, City of Henderson, spoke to the importance of this project, and how the state addressed funding operations associated with this program. Kelli Anderson spoke to the fact that DEM is 95% grant funded, and the state funds at only 5%. Chief Cage reiterated that NIMS is a requirement of the HSGP program.

Project O: Northeast Nevada Citizen Corps/CERT Program

Presenter: Mary Ann Laffoon, Program Coordinator, Northeast Nevada Citizen Corps
Request: \$65,157 [SHSP Only]

Discussion Highlights:

Mary Ann Laffoon offered a \$5K from the project, and \$525 for fire extinguishers. She would like to leave travel funding as is. Kelli Anderson spoke to how much Elko and CERT teams stepped up during recent disasters, and she is not an advocate of Ms. Laffoon working the same amount with less funding. Kelli rejected this cut, and Carolyn Levering will take the cut out of their project so Elko's project is not impacted. Sheriff Jim Pitts, Elko County, spoke to the amazing job that Ms. Laffoon provides to the state.

Break at 10:04 a.m. – Resumed meeting at 10:18am

Project Q: Washoe County Sheriff's Office Citizen Corps Program

Presenter: Shirlee Rhoades – CCP Manager WCSC
Request: \$92,149 [SHSP Only]

Discussion Highlights:

Chief Cage opened discussion on this item, with Ms. Rhoades indicating she is taking a 39% cut to the project, and requesting that Line #31 remain uncut if possible. Carolyn Levering urged CCP projects to wait on cuts. Stephen Poe indicated that he will be withdrawing his project at this time (Project Z - \$60,335). Kelli Anderson presented concern that these cuts are not affecting capability. Ms. Rhoades spoke to being fortunate the past few years allowing good equipment inventory maintenance which allowed for the cuts last year. Deputy Chief Steinbeck spoke to the spirit of cutting projects.

Project R: Douglas County CERT Program

Presenter: Chief Tod Carlini, East Fork Fire Protection District/Emergency Manager
Request: \$21,000 [SHSP Only]

Discussion Highlights:

Chief Tod Carlini, East Fork Fire District offered a \$2K reduction which would affect expansion to another 25 members. Kelli Anderson spoke to this reduction affecting training of qualified personnel

in Douglas County. The offer to take reduction, but it was emphasized that at the end of this process, these types of cuts are revisited.

Project S: Southern Nevada Community Emergency Response Team CERT

Presenter: Mary Camin, Program Manager, Southern Nevada CERT

Request: \$314,762.90 [SHSP/UASI Split – 20/80]

Discussion Highlights:

Chief Cage spoke to the ongoing conversations regarding CERT reductions. Ms. Camin reduced her project by \$12K. Deputy Chief Steinbeck inquired what impact this would have, and Ms. Camin indicated it would affect the personnel line item.

Project T: Nevada Tribal NIMS

Presenter: Daniel Thayer, Emergency Response Coordinator

Request: \$109,898 [SHSP Only]

Discussion Highlights:

Daniel Thayer, Reno Sparks Health Center, spoke to cutting project by \$10K on behalf of ITCR. Kelli Anderson spoke to challenges regarding compliance reporting within this project. Because of these issues on the reporting side, it is necessary to make sure that 2016 EMPG/HSGP allocations are not yet issued.

Project W: Statewide Continuity of Operations Sustainment

Presenter: Aaron Kenneston, Washoe County Emergency Management & Homeland Security

Request: \$145,000 [SHSP Only]

Discussion Highlights:

Dr. Kenneston spoke to this project, and the necessity to reduce to performance period to 18 months instead of 2 years. An offer of \$30K is available with a shortened performance period. Deputy Chief Steinbeck spoke to the project focus as easing the process for a standardized platform throughout the state for continuity plans. Kelli Anderson inquired if there is a way to do this at a reduced cost if the state took the process on instead. Jim Walker would need to look into this for available options. Dr. Kenneston is open to looking at this, but it takes a lot of work. He cannot write everyone's COOP plans, and thinks Mr. Walker's staff may not be able to do so either. He's open to improvement. Carolyn Levering thanked Dr. Kenneston for his effort in these statewide projects and spoke to the value of the tool. Rachel Skidmore echoed Ms. Levering's thoughts noting that her agency utilizes over 100 of these plans and online access is crucial. Ryan Turner echoed similar thoughts, and this project helped with his organization's EMAP accreditation. Renee Tyler, NV Energy, spoke to using similar software, but money saved could be used up in labor costs for tracking consistency. Kelli Anderson spoke to stopping/starting this system, and the need for consistency.

Project X: Northern Nevada Bomb Technicians Task Force Operational Coordination Training Exercise

Presenter: Battalion Chief Todd Moss, Tahoe Douglas Fire Protection District

Request: \$64,132 [SHSP Only]

Discussion Highlights:

Chief Moss thanked the Las Vegas Bomb Squad for their reduction to help fund northern bomb squads. In the spirit of reduction, Chief Moss offered a \$5,600 reduction to Line 9. Deputy Chief Steinbeck supports this project. There are not a lot of other choices available due to this being a limited resource. The actual mission of this grant fits the project scope. Chief Cage echoed this sentiment, and this is a crucial capability.

Project Y: Consolidated Bomb Squad

Presenter: Laura Daniels

Request: \$24,309 [SHSP Only]

Discussion Highlights:

Laura Daniels spoke to this project offering a reduction of \$5,606.22. Kelli Anderson wanted to ensure that procuring equipment is above and beyond the existing equipment. If equipment was procured before with county funds, using federal funds may be supplanting. Ms. Daniels will double check on that issue. Additional discussion was heard on the requirement of environmental requirements.

Project Z: Las Vegas Bomb Squad EOD Tactical Integration

Presenter: Steven Poe, Senior Fire Investigator/Bomb Technician, Las Vegas Fire and Rescue

Request: Initial - \$181,005 [SHSP/UASI Split – 30/70]

Discussion Highlights:

Mr. Poe withdrew SHSP portion of this project.

Project EE: CBRNE Response and Exploitation

Presenter: Roger Haskins, Las Vegas Metropolitan Police Department

Request: \$538,000 (\$240K in SHSP) [SHSP/UASI Split – 45/55]

Discussion Highlights:

Mr. Haskins spoke to the project, and Kelli Anderson inquired on the reasoning for the SHSP/UASI split. Lengthy discussion ensued as to why the project could be justified at nearly a 50/50 split with emphasis on the statewide deployable asset. The project is not tied to SNCTC operations. Mr. Haskins took a \$10K reduction in this project.

Project HH: Statewide Interoperability Coordinator (SWIC)

Presenter: Chief Caleb Cage, Division of Emergency Management

Request: Initial - \$59,641 [SHSP Only]

Discussion Highlights:

Chief Cage spoke to this project as a requirement of the grant, and recent efforts to acquire legislative funding for the state to cover this position. Kelli Anderson spoke to the request amount, and currently the Legislature has approved partial state, EMPG, and HSWG grants. The actual cost of this position is more than what's being asked for today. Additional discussion was presented on match requirements, and Rachel Skidmore thanked the Chief for his efforts in attempting to get this position as a full-time position within DEM.

Project II: Tahoe Douglas Fire District Radio Program

Presenter: Battalion Chief Todd Moss, Tahoe Douglas Fire Protection District

Request: \$78,368 [SHSP Only]

Discussion Highlights:

Chief Moss indicated that this project could take a \$6K for microphones. Deputy Chief Steinbeck inquired if there is any deobligated funding available to help offset this request? Ms. Anderson indicated that there is no deobligated funding at this time, but this project would be a good one to fund should those funds become available.

Project JJ: North Central Nevada Mobile Command Vehicle Mobile Dispatch

Presenter: Captain Andy Rorex, Humboldt County Sheriff's Office

Request: \$163,081 [SHSP Only]

Discussion Highlights:

Captain Rorex spoke to the project, and can offer a reduction of \$84,505 as a result of the elimination of the satellite dish. Kelli Anderson spoke to DPS repurposing a vehicle to Humboldt for this use. This project has come forward for three years representing multi-county jurisdictions. Deputy Chief Steinbeck thanked Chief Moss for this cut, and also indicated that there are other resources that can be used to fill the gap. Sheriff Allen emphasized this as a backup 911 communication center and noted historical loss of 911 capability. Chief Cage spoke to the tenacity of this project with identified need.

Project QQ: Pyramid Lake Emergency Response Radio Equipment

Presenter: Don Pelt, Emergency Response Coordinator, Pyramid Lake Paiute Tribe

Request: \$136,460 [SHSP Only]

Discussion Highlights:

Mr. Pelt offered a 25% reduction in this project noting a reduction in radio purchases and unessential apparatuses. Mr. Pelt spoke to the challenges in running fire, EMS, and SAR with annual budget of \$462K/year. Just to buy this equipment, it would take over ¼ of the annual budget.

Project RR: Emergency Event Tracking System

Presenter: Arlene Chapman, Public Warning & Resources Coordinator Clark County Office of Emergency Management

Request: \$195,000 [SHSP Only]

Discussion Highlights:

Ms. Chapman spoke to the amount of request, and how it supports a 12-month annual subscription. Deputy Chief Steinbeck spoke to the issue of emergency event tracking statewide. At this time, there is no room to cut this project further if it remains a statewide resource.

Project SS: Regional Aviation Enforcement RAVEN

Presenter: Laura Daniels/WCSO

Request: \$242,210 [SHSP Only]

Discussion Highlights:

Laura Daniels spoke to the inability to cut this project. Robert Larson spoke to this being a regional and northern Nevada FLIR technology. It would seriously affect the ability to work at night to address LE issues/SAR. Deputy Chief Steinbeck inquired how this project ties to terrorism, and Mr. Larson spoke to routine surveys of critical infrastructure. Dr. Kenneston emphasized categorizing critical infrastructure and response to terrorist events, and the necessity to get into the air quickly. Kelli Anderson spoke to the fact that the primary focus has to be on terrorism, and this project does have an approved AEL in addition to its importance to LE agencies. Roger Haskins spoke to using this technology to cover large areas where suspects are testing equipment/chemicals, and it's very useful for anti-terrorism operations

Project TT: Public Servants of Nevada Protection Project

Presenter: Lieutenant Jorge Pierrott, Department of Public Safety, Division of Parole and Probation
Request: \$123,775 [SHSP Only]

Discussion Highlights:

Deputy Chief Steinbeck spoke to possible cuts, with Lt. Pierrott indicating that the proposal was a conservative request, but he can cut \$5,144.67 with impact to alarm systems. Kelli Anderson encouraged participation in the THIRA next year.

Discussion ensued on overall funding statistics after all of the cuts taken so far in the meeting. Chief Cage spoke to the fact that the HSWG is challenged with funding those projects best suited to increase capability. Jeff Page inquired on why there is consideration to fund proposals that may not meet specific grant requirements, with Chief Cage indicating that this is why the group meet to vet the proposals. Cage spoke to the process and input from the HSWG in ensuring the projects are technically compliant.

At this time, the ranking process was initiated with Karen Hall briefing the members on the ranking process. The HSWG membership then individually rank-prioritized the SHSP and SHSP/UASI split projects as presented in both venues. Ranking sheets were collected and posted in both venues in addition to being sent to Karen Hall for analysis. Ranking sheets and ranking results were shared between both venues and given to members and public attendees prior to Agenda Item 8.

8. NEVADA HOMELAND SECURITY WORKING GROUP (HSWG) RANKING OF PROPOSALS AND BUDGET FUNDING DISCUSSION

Chief Cage opened discussion on the ranking of FFY17 HSGP project proposals, with Karen Hall instructing the membership on the ranking process. The resultant ranking produced projects above the red line including Projects G, H, B, M, O, Q, A, HH, R, N, JJ, W, K, S, X, Y, II, EE, QQ, T, and SS. Kelli Anderson indicated that currently, there is an additional \$100,787 in funding not allocated. Discussion ensued on funding projects that fell below the red line, and Deputy Chief Steinbeck indicated that he will not pursue Project RR at this time. Chief Cage spoke to applying the additional funding back to the CERT projects. Rachel Skidmore expressed interest in revisiting Project F as an option to fund. Dr. Lake spoke to placing additional funds towards those projects that took cuts in order to make them whole.

Dr. Iser moved to fund the projects above the red line (21 projects) and determine what to do with excess. The motion was seconded by Jeff Page. All were in favor with no opposition. Sheriff Pitts inquired on the amount of cuts the CERT projects took as well as the Homeland Security Working Group project. Kelli Anderson indicated Washoe, Douglas, and LV CERTS in addition to HSWG took a total of \$50,670 in cuts. Ryan Turner spoke to how much would be needed to make the Nye County project whole to fund Project F. Considerable discussion was held, and Vance Payne

indicated he could take the project down to \$100K to get the project operational as a start. Erin Lynch indicated interest in choosing certain projects to refund based on volunteered cuts. Dr. Kenneston wants to restore CERT and place remaining funds into NIMS to benefit the whole state. Erin Lynch spoke to supporting funding Pyramid Lake's project.

Robert Reeder motioned to refund cuts taken for CERT programs, and that the working group debates the remaining funds. Dr. Iser seconded the motion. Rachel Skidmore expressed that she wanted a project that fell below the line to obtain the funding left over. A vote was taken, and all were not in favor with one opposition. Motion passed.

With \$55,117 left in available funding, Dr. Iser moved to restore the HSWG funding. Sheriff Pitts seconded the motion. All were not in favor with one opposed. Motion passed.

With \$50,117 left in available funding, Deputy Chief Steinbeck inquired if Vance Payne wished to pursue this amount for his project. Mr. Payne indicated that he could use the monies to start the project, and look for other ways to fill the gaps. Carolyn Levering motioned to put remaining balance toward Project F, and Dr. Iser seconded. Kelli Anderson spoke to the scrutiny this project would have based on the new restrictions. All were not in favor of the motion with one opposed. Motion passed.

9. NEVADA HOMELAND SECURITY WORKING GROUP (HSWG) VOTE ON FINAL RECOMMENDATION

This agenda item was combined with Agenda Item #8 – See Agenda Item #8.

10. NEXT STEPS IN THE HOMELAND SECURITY GRANT PROGRAM (HSGP)

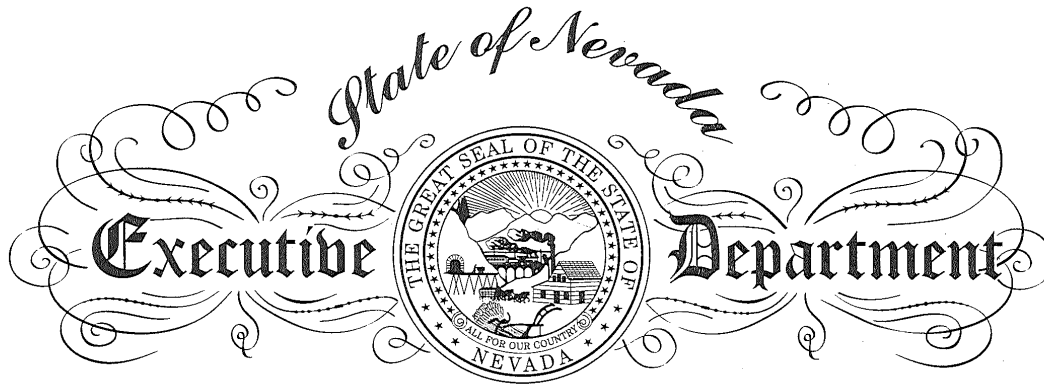
Chief Cage spoke to the next steps in the process, and that state and urban area staff will work to finish the grant applications. The Finance Committee is set to meet June 19, 2017, and the Nevada Commission on Homeland Security will meet after that to approve recommendations. Investment Justifications (IJs) will have to move forward, and will be due by June 15, 2017, at noon. Revised project proposals and budgets are specifically important. Irene Navis, Clark County, offered here assistance with the UASI's 10 IJs.

11. PUBLIC COMMENT

Chief Cage opened discussion for public comment. Irene Navis reiterated an earlier request by Kelli Anderson to please get IJs turned into her by noon on June 14th for UASI projects. Deputy Chief Steinbeck spoke to this being Ms. Navis's last working group meeting, and the value she has brought to the process. Chief Cage urged the HSWG and public attendees to watch for email related to statewide mosquito abatement.

12. ADJOURN

Chief Cage called for a motion to adjourn the meeting. Motion presented by Dr. Iser, and a second provided by Dr. Chris Lake. All were in favor with no opposition. Meeting adjourned.



Executive Order 2018-4

IMPLEMENTATION OF NEVADA'S STATEWIDE RESILIENCE STRATEGY

WHEREAS, Nevada experienced unprecedented emergencies and disasters during calendar year 2017;

WHEREAS, these incidents resulted in disruption and tragedy throughout Nevada, however, they also displayed Nevada's commitment to recovery and to building a stronger Nevada based on lessons learned from these incidents;

WHEREAS, Nevada's 2016 strategic plan, "Generations to Come: Nevada's Strategic Planning Framework," called for Nevada's emergency management vision to align with nationally-established resilience models;

WHEREAS, the Nevada Homeland Security Working Group was created by an Executive Order issued on March 3, 2008, and amended by Executive Order 2011-31 in December 15, 2011, and again by Executive Order 2015-32 on November 16, 2016;

WHEREAS, pursuant to these Executive Orders, the Chief of the Nevada Department of Public Safety, Division of Emergency Management and the Chair of the Las Vegas Urban Area serve as the Co-Chairs of the Nevada Homeland Security Working Group;

WHEREAS, Nevada's lessons learned from its unprecedented year, its commitment to recovering fully, and its established policy development and implementation framework through the Nevada Homeland Security Working Group can be combined to build and implement a plan for building statewide resilience; and

WHEREAS, Article 5, Section 1 of the Nevada Constitution provides: "The supreme executive of this State, shall be vested in a Chief Magistrate who shall be Governor of the State of Nevada."

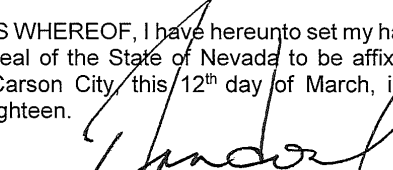
NOW, THEREFORE, by the authority vested in me as the Governor by the Constitution and laws of the State of Nevada, it is hereby ordered as follows:

1. The Co-Chairs of the Nevada Homeland Security Working Group shall continue working to recover from the unprecedented events of 2017, expand the existing foundation for statewide preparedness, and align efforts for increased resilience ahead of the 2019 legislative and budget cycles. The Division of Emergency Management shall staff the processes outlined below under the direction of the Co-Chairs of the Nevada Homeland Security Working Group and under the guidance and oversight of the Nevada Commission on Homeland Security.
2. Effective immediately, the Co-Chairs of the Nevada Homeland Security Working Group shall ensure that various grant sources are used as effectively and efficiently as possible in order to best recover from the emergencies and disasters in Nevada in 2017. This should include the following efforts:
 - a. Appointing a reduced number of members of the Nevada Homeland Security Working Group for the 2018 Homeland Security Grant Program cycle, all of whom are voting members, in order to ensure focus on sustainment efforts, addressing immediate needs, and maintaining an efficient process. Unless they are representing agencies or regions that have not previously been appointed, appointees for the 2018 cycle will be members who have served on the Nevada Homeland Security Working Group previously, and all shall be notified of their appointment or reappointment by the Co-Chairs. Appointees may include representatives of the following jurisdictions, areas, or organizations:
 - i. DPS, Division of Emergency Management;

- ii. Clark County Office of Emergency Management;
 - iii. Inter-Tribal Council;
 - iv. Las Vegas Metropolitan Police Department;
 - v. City of Las Vegas;
 - vi. City of Henderson;
 - vii. City of North Las Vegas;
 - viii. Washoe County;
 - ix. Washoe County Sheriff's Office;
 - x. Northeastern Nevada;
 - xi. Southeastern Nevada;
 - xii. Western Nevada;
 - xiii. Central Nevada;
 - xiv. Office of Cyber Defense Coordination;
 - xv. Nevada National Guard;
 - xvi. McCarran International Airport; and,
 - xvii. Nevada Hospital Association.
- b. The Co-Chairs shall develop a prioritized list of specific needs ahead of the 2018 Homeland Security Grant Program cycle, which is to be based on recommendations developed during the ongoing after action review processes for events in 2017. Additionally, the Co-Chairs shall develop a prioritized list of homeland security capacities and capabilities that currently exist and are essential for sustainment for funding for the 2018 grant cycle. The Nevada Homeland Security Working Group shall consider these priorities when developing their recommendations to the Finance Committee of the Nevada Commission on Homeland Security.
- c. The policies and procedures of the Nevada Homeland Security Working Group as established and amended through Executive Orders shall otherwise remain in effect.
3. The Co-Chairs of the Nevada Homeland Security Working Group shall build upon the existing foundation for statewide preparedness and the vision for statewide resilience by developing and updating plans for and implementing the following efforts:
- a. The Nevada Department of Public Safety, Division of Emergency Management shall update the State Comprehensive Emergency Management Plan as well as the Response and Recovery Guide with review and input from federal, state, tribal, local, private sector, and non-profit partners by September 15, 2018.
 - b. Directors of state-level Department shall provide updates regarding capabilities to the Nevada Department of Public Safety, Division of Emergency Management regarding services and resources available during emergencies.
 - c. The Co-Chairs shall develop and implement a training program for the State Comprehensive Emergency Management Plan and the Response and Recovery Guide for Directors and identified key leaders for Department-level agencies within state government to be completed by December 31, 2018.
 - d. The Co-Chairs shall develop and implement a training program for the State Recovery Framework and agency roles during activation as Recovery Support Functions for Directors and identified key leaders for Department-level agencies within state government to be completed by December 31, 2018.
 - e. Under the authority of NRS 414.300, the Co-Chairs shall develop regulations for information sharing protocols for HIPAA-protected information and Personally Identifiable Information between federal, state, tribal, local, private sector, and non-profit partners during emergencies. These regulations shall include training requirements for state and local agencies to ensure understanding of the information sharing protocols.
 - f. The Co-Chairs shall also establish a state-specific certification standard for emergency managers in the state.
4. The Co-Chairs of the Nevada Homeland Security Working Group shall develop for approval by the Nevada Commission on Homeland Security a five-year resilience strategy to align statewide emergency management and homeland security initiatives through the following efforts:
- a. Working with federal, state, tribal, local, private sector, and non-profit partners, the Co-Chairs of the Nevada Homeland Security Working Group shall provide a statewide resilience strategy to the Nevada Commission on Homeland Security no later than July 1, 2018. The statewide resilience strategy shall include at a minimum the following items:

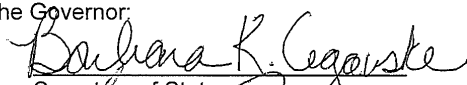
- i. Proposals for streamlining the numerous commissions, boards, and committees that advise the Division of Emergency Management through the creation of a statewide resilience commission.
 - ii. Proposals for streamlining various grants processes that impact emergency management and homeland security.
 - iii. Proposals for incentivizing local partners through grants and other preparedness opportunities to engage in local resilience models.
 - iv. Proposals for a regional approach to resilience and preparedness, to include recommendations to fund a Regional Emergency Operations Center in the Las Vegas Urban Area.
 - v. Proposals for partnership with institutions within the Nevada System of Higher Education.
- b. The Co-Chairs shall provide the Nevada Commission on Homeland Security a final list of legislative recommendations for consideration and approval for the 2019 Legislative Session in the Nevada Homeland Security Working Group Report due June 30, 2018.
 - c. The Co-Chairs shall provide a comprehensive After Action Report of the Las Vegas mass casualty event to the Homeland Security Commission by October 1, 2018.
 - d. The Co-Chairs shall provide to the Nevada Commission on Homeland Security a Resilience and Preparedness Report by October 15, 2018.
 - e. The Co-Chairs will work with both Fusion Centers within the state to develop a joint threat assessment by November 15, 2018.
 - f. The Co-Chairs shall provide the Threat and Hazard Identification and Risk Assessment for both the state and the Las Vegas Urban Area, as well as the State Preparedness Report to the Nevada Commission on Homeland Security no later than December 31, 2018. These reports shall include specific reports by local, state, and tribal agencies, and shall coincide with the final report of the Nevada Homeland Security Working Group.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Nevada to be affixed at the State Capitol in Carson City this 12th day of March, in the year two thousand eighteen.

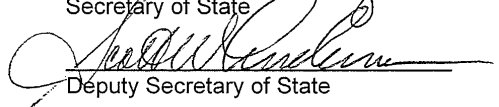


 Governor of the State of Nevada

By the Governor:



 Secretary of State



 Deputy Secretary of State



Approved FFY17 HSGP Project Proposal Rankings - Cyber Security Committee 4/19/18

SHSP Projects	Voting Members Present																FFY18 HSGP Ranking Total	Amount of Times Project Ranked #1	Amount of Times Project Ranked #2	RANK
	X	X	Abstain	X	X	X	X	X	X	Absent	Absent	X	X	X	X	Absent				
	Mark Hutchison	Terry Daus	Caleb Cage	Dennis Carry	Bob Dehnhardt	Mehmet Gunes	Greg Hearn	Robin Heck	Scott Howitt	Joe McDonald	Deron McElroy	William Olsen	Randy Robison	Rachel Skidmore	Mike Smith	Justin Zhan				
Q	2	1		3	3	1	3	2	1			3	1	2	4		26	4	3	1
S	1	5		4	1	2	1	5	5			1	4	3	1		33	5	1	2
R	4	2		2	5	3	4	3	2			4	5	1	3		38	1	3	3
P	3	3		1	4	4	2	4	4			5	2	4	5		41	1	2	4
O	5	4		5	2	5	5	1	3			2	3	5	2		42	1	3	5
N	6	6		6	6	6	6	6	6			6	6	6	6		72	0	0	6

SHSP Ranking: 1- 6, 1 = Highest Rank, 6 = Lowest Rank
Lowest Score = Highest Rank

Check = 21	21	21	0	21	21	21	21	21	21			21	21	21	21	
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Project rankings indicate how FFY18 HSGP cyber-related projects were vetted using the Priorities and Objectives established by the Cyber Security Committee. Rankings established are NOT intended to present a funding recommendation/funding rank for the Nevada Homeland Security Working Group.

2018 Nevada Commission on Homeland Security Approved Priorities		
2018 Approved Rank	Mission Area	Core Capability
1	PREVENTION/PROTECTION	Intelligence and Information Sharing
2	PROTECTION	Cybersecurity
3	ALL	Operational Coordination
4	ALL	Public Information and Warning
5	RESPONSE	Operational Communications

Top 5

Intelligence and Information Sharing

- Mission Areas: Prevention, Protection
- Description: Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning physical and cyber threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security by local, state, tribal, territorial, Federal, and other stakeholders. Information sharing is the ability to exchange intelligence, information, data, or knowledge among government or private sector entities, as appropriate.

Cybersecurity

- Mission Area: Protection
- Description: Protect (and if needed, restore) electronic communications systems, information, and services from damage, unauthorized use, and exploitation.

Operational Coordination

- Mission Areas: All
- Description: Establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities.

Public Information and Warning

- Mission Areas: All
- Description: Deliver coordinated, prompt, reliable, and actionable information to the whole community through the use of clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard, as well as the actions being taken and the assistance being made available, as appropriate.

Operational Communications

- Mission Area: Response
- Description: Ensure the capacity for timely communications in support of security, situational awareness, and operations by any and all means Core Capabilities available, among and between affected communities in the impact area and all response forces.

Crosswalk of Target Capabilities to Core Capabilities

The following table maps the target capabilities outlined in the former *Target Capabilities List (TCL)* version 2.0, released in September 2007, to the new core capabilities outlined in the first edition of the *National Preparedness Goal*. The mapping was performed such that all thirty-seven target capabilities from the *TCL* were mapped; and each target capability was mapped to *one, and only one*, core capability. In a few cases, the alignment of a target capability to a single core capability is unclear—i.e., the target capability either did not match any core capabilities in a straightforward manner, or could be mapped to more than one core capability. Thus, the “Justification” column provides details as to the rationale used in the placement of the target capability.

Please note that not all core capabilities have a target capability associated with them. Furthermore, some core capabilities have more than one target capability associated with them. Importantly, readers should not interpret that the target capabilities assigned to a core capability necessarily capture *the entirety* of what that core capability is meant to address.

The core capabilities and their definitions are taken from the first edition of the *National Preparedness Goal*, which was issued in September 2011. Descriptions of the target capabilities are excerpts taken from the Capability Description section of each target capability in the *TCL*.

This crosswalk was created to support the transition that states, localities, tribes, and territories face in realigning activities that may have previously been organized by the *TCL* to the new core capabilities as part of the 2011 State Preparedness Report effort. The contents are meant to provide additional context and stimulate thinking, but are for discussion purposes only, and should not be taken as official FEMA doctrine.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
Access Control and Identity Verification	Apply a broad range of physical, technological, and cyber measures to control admittance to critical locations and systems, limiting access to authorized individuals to carry out legitimate activities.	NONE		
<p><u>Core Capability Target</u></p> <p>1. Implement and maintain protocols to verify identity and authorize, grant, or deny physical and cyber access to specific locations, information, and networks.</p>				
Community Resilience	Lead the integrated effort to recognize, understand, communicate, plan, and address risks so that the community can develop a set of actions to accomplish Mitigation and improve resilience.	Community Preparedness and Participation	“provides that everyone in America is fully aware, trained, and practiced on how to prevent, protect/mitigate, prepare for, and respond to all threats and hazards. This requires a role for citizens in personal preparedness, exercises, ongoing volunteer programs, and surge capacity response. Specific capabilities for UNIVERSAL preparedness, including knowledge of all-hazards (technological, natural, and terrorist incidents) and related protective measures, skills, and supplies, will be determined through a collaborative process with emergency responders.”	Both the Community Preparedness and Participation target capability and the Community Resilience core capability focus on an integrated set of activities—including plans development, outreach, and education—necessary to ensure greater community resiliency.
<p><u>Core Capability Target</u></p> <p>1. Maximize the coverage of the U.S. population that has a localized, risk-informed mitigation plan developed through partnerships across the entire community.</p>				
Critical Transportation	Provide transportation (including infrastructure access and accessible transportation services) for response priority objectives, including the evacuation of people and animals, and the delivery of vital response personnel, equipment, and	Citizen Evacuation and Shelter-in-Place	“to prepare for, ensure communication of, and immediately execute the safe and effective sheltering-in-place of an at-risk population (and companion animals), and/or the organized and managed evacuation of the at-risk population (and companion animals) to areas of safe refuge in response to a potentially or actually dangerous environment. In addition, this capability involves the safe reentry of the	The notification-related portions of this target capability fall under the Public Information and Warning core capability. The evacuation-related portions of the Citizen Evacuation and Shelter-in-Place target capability correspond to the provision of transportation for evacuation of people and animals in the Critical Transportation core capability.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	services into the affected areas.		population where feasible.”	
	<p>Core Capability Targets</p> <ol style="list-style-type: none"> 1. Establish physical access through appropriate transportation corridors and deliver required resources to save lives and to meet the needs of disaster survivors. 2. Ensure basic human needs are met, stabilize the incident, transition into recovery for an affected area, and restore basic services and community functionality. 			
Cybersecurity	Protect against damage to, the unauthorized use of, and/or the exploitation of (and, if needed, the restoration of) electronic communications systems and services (and the information contained therein).	NONE		
	<p>Core Capability Targets</p> <ol style="list-style-type: none"> 1. Implement risk-informed guidelines, regulations, and standards to ensure the security, reliability, integrity, and availability of critical information, records, and communications systems and services through collaborative cybersecurity initiatives and efforts. 2. Implement and maintain procedures to detect malicious activity and to conduct technical and investigative-based countermeasures, mitigations, and operations against malicious actors to counter existing and emerging cyber-based threats, consistent with established protocols. 			
Economic Recovery	Return economic and business activities (including food and agriculture) to a healthy state and develop new business and employment opportunities that result in a sustainable and economically viable community.	Economic and Community Recovery	“to implement short- and long-term recovery and mitigation processes after an incident. This will include identifying the extent of damage caused by an incident, conducting thorough post-event assessments and determining and providing the support needed for recovery and restoration activities to minimize future loss from a similar event.”	Self-evident.
	<p>Core Capability Targets</p> <ol style="list-style-type: none"> 1. Conduct a preliminary assessment of economic issues and identify potential inhibitors to fostering stabilization of the affected communities. 2. Ensure the community recovery and mitigation plan(s) incorporates economic revitalization and removes governmental inhibitors to post-disaster economic sustainability, while maintaining the civil rights of citizens. 3. Return affected areas to a sustainable economy within the specified time frame in the recovery plan. 			
Environmental	Ensure the availability of	Environmental	“to protect the public from environmental hazards and manage the health effects of an	Self-evident.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
Response/ Health and Safety	guidance and resources to address all hazards including hazardous materials, acts of terrorism, and natural disasters in support of the responder operations and the affected communities.	Health	environmental health emergency on the public. The capability minimizes human exposures to environmental public health hazards (e.g., contaminated food, air, water, solid waste/debris, hazardous waste, vegetation, sediments, and vectors). The capability provides the expertise to run fate and transport models; design, implement, and interpret the results of environmental field surveys and laboratory sample analyses; develop protective guidance where none exists; and use available data and judgment to recommend appropriate actions for protecting the public and environment.”	
		Responder Safety and Health	“ensures adequate trained and equipped personnel and resources are available at the time of an incident to protect the safety and health of on scene first responders, hospital/medical facility personnel (first receivers), and skilled support personnel through the creation and maintenance of an effective safety and health program.”	Self-evident.
		WMD and Hazardous Materials Response and Decontamination	“to assess and manage the consequences of a hazardous materials release, either accidental or as part of a terrorist attack. It includes testing and identifying all likely hazardous substances onsite; ensuring that responders have protective clothing and equipment; conducting rescue operations to remove affected victims from the hazardous environment; conducting geographical survey searches of suspected sources or contamination spreads and establishing isolation perimeters; mitigating the effects of hazardous materials, decontaminating on-site victims, responders, and equipment; coordinating off-site decontamination with relevant agencies, and notifying environmental, health, and law enforcement agencies having jurisdiction for the incident to begin implementation of their standard evidence collection and investigation procedures.”	The Environmental Response/Health and Safety capability targets include the deployment of hazardous materials teams as a resource in support of response personnel and the affected population; and the functions of assessing, monitoring, and performing cleanup actions, which correspond to activities in the WMD and Hazardous Materials Response and Decontamination target capability.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
<p><u>Core Capability Targets</u></p> <p>1. Conduct health and safety hazard assessments and disseminate guidance and resources, to include deploying hazardous materials teams, to support environmental health and safety actions for response personnel and the affected population.</p> <p>2. Assess, monitor, perform cleanup actions, and provide resources to meet resource requirements and to transition from sustained response to short-term recovery.</p>				
<p>Fatality Management Services</p>	<p>Provide fatality management services, including body recovery and victim identification, working with state and local authorities to provide temporary mortuary solutions, sharing information with mass care services for the purpose of reunifying family members and caregivers with missing persons/remains, and providing counseling to the bereaved.</p>	<p>Fatality Management</p>	<p>“to effectively perform scene documentation; the complete collection and recovery of the dead, victim’s personal effects, and items of evidence; decontamination of remains and personal effects (if required); transportation, storage, documentation, and recovery of forensic and physical evidence; determination of the nature and extent of injury; identification of the fatalities using scientific means; certification of the cause and manner of death; processing and returning of human remains and personal effects of the victims to the legally authorized person(s) (if possible); and interaction with and provision of legal, customary, compassionate, and culturally competent required services to the families of deceased within the context of the family assistance center.”</p>	<p>Self-evident.</p>
<p><u>Core Capability Target</u></p> <p>1. Establish and maintain operations to recover a significant number of fatalities over a geographically dispersed area.</p>				
<p>Forensics and Attribution</p>	<p>Conduct forensic analysis and attribute terrorist acts (including the means and methods of terrorism) to their source, to include forensic analysis as well as attribution for an attack and for the preparation for an attack in an effort to prevent initial or follow-on acts and/or swiftly develop counter-options.</p>	<p>NONE</p>		
<p><u>Core Capability Targets</u></p> <p>1. Prioritize physical evidence collection and analysis to assist in preventing initial or follow-on terrorist acts.</p>				

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
				<p>2. Prioritize chemical, biological, radiological, nuclear, and explosive (CBRNE) material (bulk and trace) collection and analysis to assist in preventing initial or follow-on terrorist acts.</p> <p>3. Prioritize biometric collection and analysis to assist in preventing initial or follow-on terrorist acts.</p> <p>4. Prioritize digital media and network exploitation to assist in preventing initial or follow-on terrorist acts.</p>
Health and Social Services	<p>Restore and improve health and social services networks to promote the resilience, independence, health (including behavioral health), and well-being of the whole community.</p>	<p>NONE</p>		
	<p><u>Core Capability Targets</u></p> <p>1. Restore basic health and social services functions. Identify critical areas of need for health and social services, as well as key partners and at-risk individuals (such as children, those with disabilities and others who have access and functional needs, and populations with limited English proficiency) in short-term, intermediate, and long-term recovery.</p> <p>2. Complete an assessment of community health and social service needs and develop a comprehensive recovery timeline.</p> <p>3. Restore and improve the resilience and sustainability of the health and social services networks to meet the needs of and promote the independence and well-being of community members in accordance with the specified recovery timeline.</p>			
Housing	<p>Implement housing solutions that effectively support the needs of the whole community and contribute to its sustainability and resilience.</p>	<p>NONE</p>		
	<p><u>Core Capability Targets</u></p> <p>1. Restore basic health and social services functions. Identify critical areas of need for health and social services, as well as key partners and at-risk individuals (such as children, those with disabilities and others who have access and functional needs, and populations with limited English proficiency) in short-term, intermediate, and long-term recovery.</p> <p>2. Complete an assessment of community health and social service needs and develop a comprehensive recovery timeline.</p> <p>3. Restore and improve the resilience and sustainability of the health and social services networks to meet the needs of and promote the independence and well-being of community members in accordance with the specified recovery timeline.</p>			
Infrastructure Systems	<p>Stabilize critical infrastructure functions, minimize health and safety threats, and efficiently restore and revitalize</p>	<p>Restoration of Lifelines</p>	<p>“ to initiate and sustain restoration activities. This includes facilitating the repair/replacement of infrastructure for oil, gas, electric, telecommunications, drinking water, wastewater, and transportation services.”</p>	<p>The Infrastructure Systems core capability focuses on stabilizing critical infrastructure, which correspond to the types of lifelines identified in the Restoration of Lifelines target capability.</p>

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	systems and services to support a viable, resilient community.	Structural Damage Assessment	“to conduct damage and safety assessments of civil, commercial, and residential infrastructure and to perform structural inspections, and mitigation activities. The capability includes being able to provide contractor management, construction management, cost estimating, technical assistance, and other engineering services to support and manage response and recovery operations.”	First, damage and safety assessments are a necessary precursor to restoration activities. The relationship between the Structural Damage Assessment target capability and the Restoration of Lifelines target capability is explicitly called out in the <i>TCL</i> . Second, while some overlap with the Housing core capability exists, the Infrastructure Systems core capability more effectively captures the breadth of assessments needed, and the connection between damage assessment and restoration/construction activities.
	<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Decrease and stabilize immediate infrastructure threats to the affected population, to include survivors in the heavily-damaged zone, nearby communities that may be affected by cascading effects, and mass care support facilities and evacuation processing centers with a focus on life-sustainment and congregate care services. 2. Re-establish critical infrastructure within the affected areas to support ongoing emergency response operations, life sustainment, community functionality, and a transition to recovery. 3. Restore and sustain essential services (public and private) to maintain community functionality. 4. Develop a plan with a specified timeline for redeveloping community infrastructures to contribute to resiliency, accessibility, and sustainability. 5. Provide systems that meet the community needs while minimizing service disruption during restoration within the specified timeline in the recovery plan. 			
Intelligence and Information Sharing	Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security by Federal, state, local, and	Information Gathering and Recognition of Indicators and Warnings	“entails the gathering, consolidation, and retention of raw data and information from sources to include human sources, observation, technical sources and open (unclassified) materials. Unlike intelligence collection, information gathering is the continual gathering of only pure, unexamined data, not the targeted collection traditionally conducted by the intelligence community or targeted investigations. Recognition of indicators and warnings is the ability to see in this gathered data the potential trends, indications, and/or warnings of criminal and/or terrorist activities (including planning and surveillance) against U.S. citizens, government entities, critical infrastructure, and/or our allies.”	Similar to the information gathering activities described in the Information Gathering and Recognition of Indicators and Warnings target capability, the Intelligence and Information Sharing core capability also includes information collection as part of its activities. Per the distinction made in the target capability description, the core capability’s information collection activities extend beyond targeted collection to include mechanisms for federal, state, local, and private sector partners to submit terrorism-related information and/or suspicious activity reports.
		Intelligence	“is the merging of data and information for the	Similar to the Intelligence Analysis and

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	<p>other stakeholders. Information sharing is the ability to exchange intelligence, information, data, or knowledge among Federal, state, local, or private sector entities, as appropriate.</p>	<p>Analysis and Production</p>	<p>purpose of analyzing, linking, and disseminating timely and actionable intelligence with an emphasis on the larger public safety and homeland security threat picture. This process focuses on the consolidation of analytical products among the intelligence analysis units at the Federal, State, local, and tribal levels for tactical, operational, and strategic use. This capability also includes the examination of raw data to identify threat pictures, recognize potentially harmful patterns, or connect suspicious links to discern potential indications or warnings.”</p>	<p>Production target capability, the Intelligence and Information Sharing core capability includes analysis and production as part of its activities.</p>
		<p>Intelligence and Information Sharing and Dissemination</p>	<p>“provides necessary tools to enable efficient prevention, protection, response, and recovery activities....[and] is the multi-jurisdictional, multidisciplinary exchange and dissemination of information and intelligence among the Federal, State, local, and tribal layers of government, the private sector, and citizens. The goal of sharing and dissemination is to facilitate the distribution of relevant, actionable, timely, and preferably declassified or unclassified information and/or intelligence that is updated frequently to the consumers who need it.”</p>	<p>First, the Intelligence and Information Sharing core capability explicitly mentions information sharing, which is the basis of the Intelligence and Information Sharing and Dissemination target capability. Second, the <i>TCL</i> lists Intelligence and Information Sharing and Dissemination as a Common target capability, highlighting its cross-cutting nature. The Intelligence and Information Sharing and Dissemination target capability is relevant to the expedited sharing of threat-related information during times of imminent threat, and routine information exchange and dissemination activities during steady-state operations.</p>
		<p>Core Capability Targets</p> <ol style="list-style-type: none"> 1. Anticipate and identify emerging and/or imminent threats through the intelligence cycle. 2. Share relevant, timely, and actionable information and analysis with Federal, state, local, private sector, and international partners and develop and disseminate appropriate classified/unclassified products. 3. Ensure Federal, state, local, and private sector partners possess or have access to a mechanism to submit terrorism-related information and/or suspicious activity reports to law enforcement. 		
<p>Interdiction and Disruption</p>	<p>Delay, divert, intercept, halt, apprehend, or secure threats and/or hazards.</p>	<p>Counter-Terror Investigation and Law Enforcement</p>	<p>“includes the broad range of activities undertaken by law enforcement and related entities to detect, examine, probe, investigate, and conduct operations related to potential terrorist activities. Current and emerging</p>	<p>The Counter-Terror Investigation and Law Enforcement (CTLE) target capability encompasses a broad range of activities, including detection and conducting operations. While the CTLE target capability includes</p>

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			investigative techniques are used with an emphasis on training, legal frameworks, recognition of indications and warnings, source development, interdiction, and related issues specific to antiterrorism activities.”	aspects of the Forensics and Attribution core capability, a key activity listed in this target capability deals with deploying specialty trained personnel, which aligns to operations conducted under the Interdiction and Disruption core capability.
<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Anticipate and identify emerging and/or imminent threats through the intelligence cycle. 2. Share relevant, timely, and actionable information and analysis with Federal, state, local, private sector, and international partners and develop and disseminate appropriate classified/unclassified products. 3. Ensure Federal, state, local, and private sector partners possess or have access to a mechanism to submit terrorism-related information and/or suspicious activity reports to law enforcement. 4. Deter, detect, interdict, and protect against domestic and transnational criminal and terrorist activities that threaten the security of the homeland across key operational activities and critical infrastructure sectors. 5. Intercept the malicious movement and acquisition/transfer of CBRNE materials and related technologies. 				
Long-term Vulnerability Reduction	Build and sustain resilient systems, communities, and critical infrastructure and key resources lifelines so as to reduce their vulnerability to natural, technological, and human-caused incidents by lessening the likelihood, severity, and duration of the adverse consequences related to these incidents.	NONE		
<p><u>Core Capability Target</u></p> <ol style="list-style-type: none"> 1. Achieve a measurable decrease in the long-term vulnerability of the Nation against current baselines amid a growing population base and expanding infrastructure base. 				
Mass Care Services	Provide life-sustaining services to the affected population with a focus on hydration, feeding, and sheltering to those who have the most need, as well as support for reunifying families.	Mass Care (Shelter, Feeding and Related Services)	“to provide immediate shelter, feeding centers, basic first aid, bulk distribution of needed items, and related services to persons affected by a large-scale incident.”	Self evident.
<p><u>Core Capability Targets</u></p>				

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	<ol style="list-style-type: none"> 1. Move and deliver resources and capabilities to meet the needs of disaster survivors, including individuals with access and functional needs and others who may be considered to be at-risk. 2. Establish, staff, and equip emergency shelters and other temporary housing options (including accessible housing) for the affected population. 3. Move from congregate care to non-congregate care alternatives and provide relocation assistance or interim housing solutions for families unable to return to their pre-disaster homes. 			
Mass Search and Rescue Operations	Deliver traditional and atypical search and rescue capabilities, including personnel, services, animals, and assets to survivors in need, with the goal of saving the greatest number of endangered lives in the shortest time possible.	Search and Rescue (Land-based)	“to coordinate and conduct search and rescue (SAR) response efforts for all hazards, including searching affected areas for victims (human and, to the extent no humans remain endangered, animal) and locating, accessing, medically stabilizing, and extricating victims from the damaged area.”	Self-evident.
<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Conduct search and rescue operations to locate and rescue persons in distress, based on the requirements of state and local authorities. 2. Initiate community-based search and rescue support operations across a wide geographically dispersed area. 3. Ensure the synchronized deployment of local, regional, national, and international teams to reinforce ongoing search and rescue efforts and transition to recovery. 				
Natural and Cultural Resources	Protect natural and cultural resources and historic properties through appropriate planning, mitigation, response, and recovery actions to preserve, conserve, rehabilitate, and restore them consistent with post-disaster community priorities and best practices and in compliance with appropriate environmental and historical preservation laws and executive orders.	NONE		
<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Conduct search and rescue operations to locate and rescue persons in distress, based on the requirements of state and local authorities. 2. Initiate community-based search and rescue support operations across a wide geographically dispersed area. 3. Ensure the synchronized deployment of local, regional, national, and international teams to reinforce ongoing search and rescue efforts and transition to recovery. 				

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
On-scene Security and Protection	Ensure a safe and secure environment through law enforcement and related security and protection operations for people and communities located within affected areas and also for all traditional and atypical response personnel engaged in lifesaving and life-sustaining operations.	Emergency Public Safety and Security Response	“to reduce the impact and consequences of an incident or major event by securing the affected area, including crime/incident scene preservation issues as appropriate, safely diverting the public from hazards, providing security support to other response operations and properties, and sustaining operations from response through recovery.”	The core capability and target capability specifically both relate to incident scene control and security operations.
		Explosive Device Response Operations (EDRO)	“to coordinate, direct, and conduct improvised explosive device (IED) response after initial alert and notification. Coordinate intelligence fusion and analysis, information collection, and threat recognition, assess the situation and conduct appropriate Render Safe Procedures (RSP). Conduct searches for additional devices and coordinate overall efforts to mitigate chemical, biological, radiological, nuclear, and explosive (CBRNE) threat to the incident site.”	Key actions under the Explosive Device Response Operations target capability include conducting render-safe procedures, and searching for additional devices to mitigate threats at the incident site. These actions align to the objective of ensuring a safe and secure environment within affected areas, as described in the On-scene Security and Protection core capability.
<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Establish a safe and secure environment in an affected area. 2. Provide and maintain on-scene security and meet the protection needs of the affected population over a geographically dispersed area while eliminating or mitigating the risk of further damage to persons, property, and the environment. 				
Operational Communications	Ensure the capacity for timely communications in support of security, situational awareness, and operations by any and all means available, among and between affected communities in the impact area and all response forces.	Communications	“Agencies must be operable, meaning they must have sufficient wireless communications to meet their everyday internal and emergency communication requirements before they place value on being interoperable, i.e., able to work with other agencies. Communications interoperability is the ability of public safety agencies (police, fire, EMS) and service agencies (public works, transportation, hospitals, etc.) to talk within and across agencies and jurisdictions via radio and associated communications systems, exchanging voice, data and/or video with one another on demand, in real time, when needed, and when authorized. It is essential that public safety has the intraagency operability it needs, and that it builds its systems toward interoperability.”	Many activities listed under the Communications target capability address communication systems and networks, and their ability to adequately function. These align to the Operational Communications core capability definition.

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	<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Ensure the capacity to communicate with both the emergency response community and the affected populations and establish interoperable voice and data communications between Federal, state, and local first responders. 2. Re-establish sufficient communications infrastructure within the affected areas to support ongoing life-sustaining activities, provide basic human needs, and transition to recovery. 			
Operational Coordination	Establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities.	Emergency Operations Center (EOC) Management	<p>“to provide multi-agency coordination (MAC) for incident management by activating and operating an EOC for a pre-planned or no-notice event. EOC management includes EOC activation, notification, staffing, and deactivation; management, direction, control, and coordination of response and recovery activities; coordination of efforts among neighboring governments at each level and among local, regional, State, and Federal EOCs; coordination public information and warning; and maintenance of the information and communication necessary for coordinating response and recovery activities.”</p>	<p>The emphasis of EOCs as a coordinating entity makes Operational Coordination a logical alignment for the Emergency Operations Center Management target capability.</p>
		On Site Incident Management	<p>“ to effectively direct and control incident activities by using the Incident Command System (ICS) consistent with the National Incident Management System (NIMS).”</p>	<p>NIMS and ICS provide a systematic approach for entities to work together effectively. As such, the On Site Incident target capability aligns well to the Operational Coordination core capability.</p>
Physical	Reduce or mitigate risks,	Critical	<p>“ enables public and private entities to identify,</p>	<p>First, several activities under the Critical</p>

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Protective Measures	including actions targeted at threats, vulnerabilities, and/or consequences, by controlling movement and protecting borders, critical infrastructure, and the homeland.	Infrastructure Protection	assess, prioritize, and protect critical infrastructure and key resources so they can detect, prevent, deter, devalue, and mitigate deliberate efforts to destroy, incapacitate, or exploit the Nation’s critical infrastructure and key resources.”	<p>Infrastructure Protection target capability deal with identifying, assessing, and prioritizing CIKR targets. Although these activities map to the Risk Management for Protection Programs and Activities core capability, their results feed into the implementation of effective protection measures.</p> <p>Second, while several core capabilities deal with protection measures, the Physical Protective Measures core capability has a broader scope than other protection core capabilities, such as Access Control and Identity Verification, Cybersecurity, and Supply Chain Integrity and Security.</p>
	<p>Core Capability Target</p> <p>1. Implement and maintain risk-informed physical protections, countermeasures, and policies protecting people, structures, materials, products, and systems associated with key operational activities and critical infrastructure sectors.</p>			
Planning	Conduct a systematic process engaging the whole community as appropriate in the development of executable strategic, operational, and/or community-based approaches to meet defined objectives.	Planning	“Unlike the other target capabilities, the attributes of planning are difficult to quantify, as individual planners may have considerably varied education and experience and still produce plans that lead to the successful implementation of a target capability. The focus of the Planning Capability is on successful achievement of a plan’s concept of operations using target capabilities and not the ability to plan as an end unto itself. Plans should be updated following major incidents and exercises to include lessons learned. The plans should form the basis of training and should be exercised periodically to ensure that responders are familiar with the plan and able to execute their assigned role. Thus, it is essential that plans reflect the preparedness cycle of plan, train, exercise, and incorporation of after action reviews and lessons learned.”	Self-evident.
	<p>Core Capability Targets</p> <p>1. Identify critical objectives based on the planning requirement, provide a complete and integrated picture of the sequence and scope of the tasks to achieve the objectives, and ensure the objectives are implementable within the time frame contemplated within the plan using available resources for</p>			

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	<p>prevention-related plans.</p> <ol style="list-style-type: none"> 2. Develop and execute appropriate courses of action in coordination with Federal, state, local, and private sector entities in order to prevent an imminent terrorist attack within the United States. 3. Develop protection plans that identify critical objectives based on planning requirements, provide a complete and integrated picture of the sequence and scope of the tasks to achieve the planning objectives, and implement planning requirements within the time frame contemplated within the plan using available resources for protection-related plans. 4. Implement, exercise, and maintain plans to ensure continuity of operations. 5. Develop approved hazard mitigation plans that address all relevant threats/hazards in accordance with the results of their risk assessment within all states and territories. 6. Develop operational plans at the Federal level, and in the states and territories, that adequately identify critical objectives based on the planning requirement, provide a complete and integrated picture of the sequence and scope of the tasks to achieve the objectives, and are implementable within the time frame contemplated in the plan using available resources. 7. Convene the core of an inclusive planning team (identified pre-disaster), which will oversee disaster recovery planning. 8. Complete an initial recovery plan that provides an overall strategy and timeline, addresses all core capabilities, and integrates socioeconomic, demographic, accessibility, and risk assessment considerations, which will be implemented in accordance with the timeline contained in the plan. 			
Public and Private Services and Resources	Provide essential public and private services and resources to the affected population and surrounding communities, to include emergency power to critical facilities, fuel support for emergency responders, and access to community staples (e.g., grocery stores, pharmacies, and banks) and fire and other first response services.	Critical Resource Logistics and Distribution	“to identify, inventory, dispatch, mobilize, transport, recover, and demobilize and to accurately track and record available human and material critical resources throughout all incident management phases. Critical resources are those necessary to preserve life, property, safety, and security.”	Elements of this target capability are captured under the Critical Transportation core capability. However, Critical Transportation appears to be more focused on providing transportation and access to transportation services. The full spectrum of activities associated with logistics and supply chain management is best represented in the systems developed by both public agencies (e.g., FEMA) and private organizations (e.g., Federal Express, American Red Cross).
		Fire Incident Response Support	“provides coordination and implementation of fire suppression operations, which include the following tasks: assessing the scene, assigning resources, establishing an incident command system (ICS) consistent with the National Incident Management System (NIMS), communicating the status of the situation, requesting additional resources, establishing a safe perimeter, evacuating persons in danger, rescuing trapped victims, conducting fire suppression, determining the cause of the fire(s), and ensuring the area is left in a safe condition. This capability further includes support necessary to prepare the community and reduce	The core capability specifically mentions the provision of fire and other first response services.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
			vulnerabilities in the event of a major event.”	
		Volunteer Management and Donations	“to effectively coordinate the use of volunteers and donations in support of domestic incident management.”	Coordination of volunteers and donations is typically achieved by public and private agencies (e.g., NGOs, ARC).
Core Capability Targets				
<p>1. Mobilize and deliver governmental, nongovernmental, and private sector resources within and outside of the affected area to save lives, sustain lives, meet basic human needs, stabilize the incident, and transition to recovery, to include moving and delivering resources and services to meet the needs of disaster survivors.</p> <p>2. Enhance public and private resource and services support for an affected area.</p>				
Public Health and Medical Services	Provide lifesaving medical treatment via emergency medical services and related operations and avoid additional disease and injury by providing targeted public health and medical support and products to all people in need within the affected area.	Emergency Triage and Pre-Hospital Treatment	“to appropriately dispatch emergency medical services (EMS) resources; to provide feasible, suitable, and medically acceptable pre-hospital triage and treatment of patients; to provide transport as well as medical care en-route to an appropriate receiving facility; and to track patients to a treatment facility.”	Self-evident.
		Epidemiological Surveillance and Investigation	“to rapidly conduct epidemiological investigations. It includes exposure and disease (both deliberate release and naturally occurring) detection, rapid implementation of active surveillance, maintenance of ongoing surveillance activities, epidemiological investigation, analysis, and communication with the public and providers about case definitions, disease risk and mitigation, and recommendation for the implementation of control measures.”	Surveillance and epidemiology has been identified as a core public health function by the Centers for Disease Control and Prevention (CDC).
		Isolation and Quarantine	“to protect the health of the population through the use of isolation and/or quarantine measures in order to contain the spread of disease. Isolation of ill individuals may occur in homes, hospitals, designated health care facilities, or alternate facilities.”	According to the <i>TCL</i> , the Isolation and Quarantine target capability deals specifically with infectious disease, thus placing it squarely in the realm of public health. Furthermore, resource elements described in this target capability include CDC quarantine stations.
		Laboratory Testing	“is the ongoing surveillance, rapid detection, confirmatory testing, data reporting, investigative support, and laboratory networking to address potential exposure, or exposure, to all-hazards which include chemical, radiological, and biological agents in all	Laboratories have been identified as a core public health function by the CDC. Furthermore, many of the Critical Tasks and Performance Measures associated with the Laboratory Testing target capability deal with the Laboratory Response Network, which is

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
			matrices including clinical specimens, food and environmental samples, (e.g., water, air, soil). Such all-hazard threats include those deliberately released with criminal intent, as well as those that may be present as a result of unintentional or natural occurrences.”	managed by the CDC.
		Mass Prophylaxis	“to protect the health of the population through the administration of critical interventions in response to a public health emergency in order to prevent the development of disease among those who are exposed or are potentially exposed to public health threats. This capability includes the provision of appropriate follow-up and monitoring of adverse events, as well as risk communication messages to address the concerns of the public.”	As noted in the target capability description, Mass Prophylaxis deals with the administration of interventions in response to a public health emergency. Moreover, the Public Health and Medical Services core capability definition emphasizes providing lifesaving medical treatment by providing products to all people in need within the affected area.
		Medical Supplies Management and Distribution	“to procure and maintain pharmaceuticals and medical materials prior to an incident and to transport, distribute, and track these materials during an incident.”	Similar to the rationale for the Critical Resource Logistics and Distribution target capability, the Medical Supplies Management and Distribution target capability was not linked to the Critical Transportation core capability because of this core capability’s limited scope. Instead, this target capability was aligned to the Public Health and Medical Services core capability because of its explicit medical nature.
		Medical Surge	“to rapidly expand the capacity of the existing healthcare system (long-term care facilities, community health agencies, acute care facilities, alternate care facilities and public health departments) in order to provide triage and subsequent medical care. This includes providing definitive care to individuals at the appropriate clinical level of care, within sufficient time to achieve recovery and minimize medical complications. The capability applies to an event resulting in a number or type of patients that overwhelm the day-to-day acute-	Self-evident.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
			<p>care medical capacity. Planners must consider that medical resources are normally at or near capacity at any given time. Medical Surge is defined as rapid expansion of the capacity of the existing healthcare system in response to an event that results in increased need of personnel (clinical and non-clinical), support functions (laboratories and radiological), physical space (beds, alternate care facilities) and logistical support (clinical and non-clinical equipment and supplies).”</p>	
<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Deliver medical countermeasures to exposed populations. 2. Complete triage and initial stabilization of casualties and begin definitive care for those likely to survive their injuries. 3. Return medical surge resources to pre-incident levels, complete health assessments, and identify recovery processes. 				
<p>Public Information and Warning¹</p>	<p>Deliver coordinated, prompt, reliable, and actionable information to the whole community through the use of clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard and, as appropriate, the actions being taken and the assistance being made available.</p>	<p>Emergency Public Information and Warning</p>	<p>“includes public information, alert/warning and notification. It involves developing, coordinating, and disseminating information to the public, coordinating officials, and incident management and responders across all jurisdictions and disciplines effectively under all hazard conditions.”</p>	<p>Self-evident.</p>
<p><u>Core Capability Targets</u></p> <ol style="list-style-type: none"> 1. Share prompt and actionable messages, to include National Terrorism Advisory System alerts, with the public and other stakeholders, as appropriate, to aid in the prevention of imminent or follow-on terrorist attacks, consistent with the timelines specified by existing processes and protocols. 2. Provide public awareness information to inform the general public on how to identify and provide terrorism-related information to the appropriate law enforcement authorities, thereby enabling the public to act as a force multiplier in the prevention of imminent or follow-on acts of terrorism. 3. Use effective and accessible indication and warning systems to communicate significant hazards to involved operators, security officials, and the public (including alerts, detection capabilities, and other necessary and appropriate assets). 4. Communicate appropriate information, in an accessible manner, on the risks faced within a community after the conduct of a risk assessment. 				

¹ Please note that the description for this core capability in the Prevention mission area is slightly different in the *National Preparedness Goal*.

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	<p>5. Inform all affected segments of society by all means necessary, including accessible tools, of critical lifesaving and life-sustaining information to expedite the delivery of emergency services and aid the public to take protective actions.</p> <p>6. Deliver credible messages to inform ongoing emergency services and the public about protective measures and other life-sustaining actions and facilitate the transition to recovery.</p> <p>7. Inform all affected segments of society by all means necessary, including accessible tools, of critical lifesaving and life-sustaining information to expedite the delivery of emergency services and aid the public to take protective actions.</p> <p>8. Deliver credible messages to inform ongoing emergency services and the public about protective measures and other life-sustaining actions and facilitate the transition to recovery.</p>			
Risk and Disaster Resilience Assessment	<p>Assess risk and disaster resilience so that decision makers, responders, and community members can take informed action to reduce their entity’s risk and increase their resilience.</p>	<p>NONE</p>		
<p><u>Core Capability Target</u></p> <p>1. Ensure that states, territories, and the top 100 Metropolitan Statistical Areas (MSAs) complete a risk assessment that defines localized vulnerabilities and consequences associated with potential natural, technological, and human-caused threats and hazards to their natural, human, physical, cyber, and socioeconomic interests.</p>				
Risk Management for Protection Programs and Activities	<p>Identify, assess, and prioritize risks to inform Protection activities and investments.</p>	<p>Risk Management</p>	<p>“Risk Management is defined by the Government Accountability Office (GAO) as ‘A continuous process of managing—through a series of mitigating actions that permeate an entity’s activities—the likelihood of an adverse event and its negative impact.’ Risk Management is founded in the capacity for all levels of government to identify and measure risk prior to an event, based on credible threats/hazards, vulnerabilities, and consequences, and to manage the exposure to that risk through the prioritization and implementation of risk-reduction strategies. The actions to perform Risk Management may well vary among government entities; however, the foundation of Risk Management is constant.”</p>	<p>Self-evident.</p>
<p><u>Core Capability Targets</u></p> <p>1. Ensure critical infrastructure sectors and Protection elements have and maintain risk assessment processes to identify and prioritize assets, systems, networks, and functions.</p>				

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	2. Ensure operational activities and critical infrastructure sectors have and maintain appropriate threat, vulnerability, and consequence tools to identify and assess threats, vulnerabilities, and consequences.			
Screening, Search, and Detection	Identify, discover, or locate threats and/or hazards through active and passive surveillance and search procedures. This may include the use of systematic examinations and assessments, sensor technologies, or physical investigation and intelligence.	CBRNE Detection	“ provides the ability to detect CBRNE materials at points of manufacture, transportation, and use. It is important to note that the activities and tasks described in this capability will be carried out individually for each specific agent, rather than for all agents at the same time....This capability includes the detection of CBRNE material through area monitoring, but does not include detection by their effects (i.e., signs or symptoms) on humans and animals. Such population level monitoring is addressed, respectively, in the Epidemiological Surveillance and Investigation and Animal Disease Emergency Support capabilities. The CBRNE Detection capability includes the identification and communication of CBRNE threats, but does not include actions taken to prevent an incident or respond to the consequences of a CBRNE incident, which are also addressed in other capabilities.”	Self-evident.
	<p>Core Capability Targets</p> <ol style="list-style-type: none"> 1. Maximize the screening of targeted cargo, conveyances, mail, baggage, and people associated with an imminent terrorist threat or act using technical, non-technical, intrusive, or non-intrusive means. 2. Initiate operations immediately to locate persons and networks associated with an imminent terrorist threat or act. 3. Conduct CBRNE search/detection operations in multiple locations and in all environments, consistent with established protocols. 4. Screen cargo, conveyances, mail, baggage, and people using information-based and physical screening technology and processes. 5. Detect WMD, traditional, and emerging threats and hazards of concern using: <ol style="list-style-type: none"> a. A laboratory diagnostic capability and the capacity for food, agricultural (plant/animal), environmental, medical products, and clinical samples b. Bio-surveillance systems c. CBRNE detection systems d. Trained healthcare, emergency medical, veterinary, and environmental laboratory professionals. 			
Situational Assessment	Provide all decision makers with decision-relevant information regarding the nature and extent of the hazard, any cascading effects, and the status of the	NONE		

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
	response.			
Supply Chain Integrity and Security	Strengthen the security and resilience of the supply chain.	Food and Agriculture Safety and Defense	“to prevent, protect against, respond to, and recover from chemical, biological and radiological contaminants, and other hazards that affect the safety of food and agricultural products. This includes the timely eradication of outbreaks of crop diseases/pests, assessments of the integrity of the food producing industry, the removal and disposal of potentially compromised materials from the U.S. food supply, and decontamination of affected food manufacturing facilities or retail points of purchase or service. This also includes appropriate laboratory surveillance to detect human foodborne illness or food product contamination. It is accomplished concurrent to protecting public health and maintaining domestic and international confidence in the U.S .commercial food supply. Additionally, the public is provided with accurate and timely notification and instructions related to an event and appropriate steps to follow with regard to disposal of affected food or agricultural products and appropriate decontamination procedures.”	The Food and Agriculture Safety and Defense target capability is listed under the Protect mission area in the <i>TCL</i> . Among the Protect mission area core capabilities, the Supply Chain Integrity and Security core capability is the most appropriate fit because the Food and Agriculture Safety and Defense target capability emphasizes addressing the entire supply chain for food and agricultural products—from farm to retail facility.
		Animal Disease Emergency Support	“ to protect, prevent, detect, respond to, and recover from threats and incidents that would result in the disruption of industries related to U.S. livestock, other domestic animals (including companion animals) and wildlife and/or endanger the food supply, public health, and domestic and international trade. It includes the ability to respond to large-scale national and regional emergencies as well as to smaller-scale incidents through rapid determination of the	While the Animal Disease Emergency Support target capability is listed under the Response mission area in the <i>TCL</i> , the target capability’s description indicates that it spans all mission areas. Moreover, similar to arguments for the Food and Agriculture Safety and Defense target capability, the Animal Disease Emergency Support target capability emphasizes downstream impacts to the food supply, as well as nationwide, system-level

Core Capability	Core Capability Definition	Cross-walked Target Capabilities	Target Capability Description (Target Capability List version 2.0)	Justification
			nature of the event, initiation of the appropriate response, containment of the disrupting effects, and facilitation of recovery.”	impacts.
<p><u>Core Capability Target</u> 1. Secure and make resilient key nodes, methods of transport between nodes, and materials in transit.</p>				
Threats and Hazard Identification	Identify the threats and hazards that occur in the geographic area; determine the frequency and magnitude; and incorporate this into analysis and planning processes so as to clearly understand the needs of a community or entity.	NONE		
<p><u>Core Capability Target</u> 1. Identify the threats and hazards within and across the states, territories, and the top 100 MSAs, in collaboration with the whole community, against a national standard based on sound science.</p>				

FFY2018 HSGP PROJECT SUBMISSIONS
SHSP and SHSP/UASI Combined Projects

Proj ID	Funding Stream	Project Title
B	SHSP/UASI	ARMOR CBRN Sustainment
G	SHSP	Enhancement of TMFPD response to CBRNE Incidents - Competitive
H	SHSP	Nevada Threat Analysis Center - Competitive
I	SHSP	Nevada Threat Analysis Center - Sustainment
J	SHSP	North Central Nevada Mobile Repeater and Tow Vehicle - Competitive
L	SHSP/UASI	Southern Nevada Counter Terrorism Center
M	SHSP/UASI	Southern Nevada Counter Terrorism Center - Competitive
N	SHSP	Cyber security -Compunet 2018 - Competitive
P	SHSP	Cybersecurity Resiliency and Outreach Program - Competitive
Q	SHSP	Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT
R	SHSP	Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT
S	SHSP	Netflow and Intrusion Detection System Monitoring and Analysis
V	SHSP	Consolidated Bomb Squad - Competitive
Z	SHSP	Implementation of Nevada's Statewide Resiliency Strategy (HSWG) - Sustainment
AA	SHSP	Improving effectiveness of Civil Air Patrol response - Competitive
BB	SHSP/UASI	Las Vegas Bomb Squad
GG	SHSP	Nevada Tribal NIMS- Competitive
HH	SHSP	Nevada Tribal NIMS- Sustainment
JJ	SHSP	Northeast Nevada Citizen Corps CERT Program - Sustainment
KK	SHSP	Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive
MM	SHSP/UASI	Southern Nevada Community Emergency Response Team (CERT) - Sustainment
OO	SHSP	Statewide Citizen Corps Council - Sustainment
PP	SHSP	Statewide Continuity of Operations Sustainment - Competitive
QQ	SHSP	Statewide Continuity of Operations Sustainment - Sustainment
RR	SHSP	Statewide NIMS - Sustainment
SS	SHSP	Statewide Recovery Plan Implementation Phase 2 - Sustainment
TT	SHSP	Tahoe Douglas Bomb Squad - Competitive
UU	SHSP	University of Nevada Communications and Security Systems Upgrades COMPETITIVE
VV	SHSP	Washoe County Sheriff's Office- Air Purifying Respirators - Competitive
WW	SHSP	Washoe County Sheriff's Office Citizens Corps Program - Enhancement
XX	SHSP	Washoe County Sheriff's Office Citizens Corps Program - Sustainment
YY	SHSP	Washoe County Sheriff's Office WMD/CBRNE Critical Incident Response - Competitive
AAA	SHSP	Public Information and Warning - Sustainment
BBB	SHSP	Douglas County CERT Program - COMPETITIVE
CCC	SHSP	Douglas County CERT Program - SUSTAINMENT
DDD	SHSP	Elko County Multi-Agency Communications Center - Competitive
FFF	SHSP	OWYHEE DISPATCH MULTI-DISCIPLINE CENTER - Competitive
GGG	SHSP	Radio Interoperability SHSP - Competitive
III	SHSP	Radio Upgrade - Competitive
JJJ	SHSP	Statewide Interoperability Coordinator - Sustainment

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	B
Date Submitted	4/11/18

1) PROJECT TITLE:	ARMOR CBRN Sustainment	
2) PROPOSING/LEAD AGENCY:	LVMPD	
3) Project Manager Name/Title:	Roger Haskins	
Project Manager Contact Info:	Phone: (702) 271-2325	Email: r5774h@lvmpd.com
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Shalene Flynn	
Finance/Grant Contact Info:	Phone: (702) 828-8210	Email: s15264f@lvmpd.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The purpose of this grant application to sustain and enhance the ability to rapidly detect and locate radiological and nuclear material in support of the Intelligence and Information-sharing Core Capability and Multi-agency Operational Coordination for the All-Hazards Regional Multi-agency Operations and Response (ARMOR) unit within the Las Vegas Urban Area, Clark County, state of NV, and the surrounding regions of the United States.

The high-quality basis of the technology requested allows for the replacement and sustainment of capabilities currently employed by ARMOR Task Force. The efficient and effective determination of threat material in a CBRNE incident provides valuable information and intelligence to responding personnel and agencies allowing for the most informed and prepared response.

Equipment items include: Radiological and Nuclear detection capability equipment replacing equipment that is 13 years old. The warranties for existing equipment will help to ensure the continuance of current capabilities across the wide spectrum of CBRNE threats. The request is to replace or upgrade capabilities by the LVMPD ARMOR Section (containing officers from LVMPD, NHP, NLVPD, and HPD) in coordination with multiple agencies, disciplines, and partnerships throughout NV at multiple, high-profile, large-capacity and real-time operational CBRNE events.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Within the Core Capability of Intelligence and Information Sharing, the description of the capability is to, "Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security...."

The technological ability of the ARMOR Task Force personnel to provide the rapid and accurate detection, identification, and informational dissemination in the response and mitigation of CBRNE threats and terrorism events is crucial to the effective and efficient response from local, state, and federal entities. As a multi-agency, multi-discipline, state-asset, CBRNE unit, the ARMOR unit provides numerous front-line intelligence collection, exploitation, processing, and analysis capabilities in the area of CBRNE response, identification, and mitigation. This project will enhance the speed and accuracy of intelligence collection and hazard identification in CBRNE events. This will result in greater speed of Analysis and Production of vital intelligence to partner agencies.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	B
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: ARMOR CBRN Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority: #3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon confirmation of the grant award, LVMPD/ARMOR will employ Federal Purchasing Guidelines for the procurement of equipment based upon criteria set forth for Grant Funded purchases enacted in July 1, 2017.

LVMPD/ARMOR section will define criteria for the bidding by potential vendors based upon requirements for the equipment performance and specifications. Bids from competing vendors will be received and evaluated by the LVMPD purchasing and ARMOR project managers. Upon selection of vendor with most acceptable bid for pricing and performance guidelines, we will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	LVMPD	Clark County	Roger Haskins
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

None. The consumables utilized by the equipment under consideration will be handled by LVMPD ARMOR.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

67%	33%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	B
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	ARMOR CBRN Sustainment
---------------------------------	------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
The purchase of (3) three Special Operation Kits (SOKs) will replace the currently utilized radiological and nuclear detection equipment that was originally purchased in 2005-2008 on Buffer Zone Protection Program Grants. The warranties will ensure the continued maintenance, calibration, and utilization of advanced technology for the ARMOR Task Force to respond to CBRNE threats within the Southern NV Region.	\$ 75,000.00	\$ 150,000.00	\$ 225,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 75,000.00	\$ 150,000.00	\$ 225,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	B
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: ARMOR CBRN Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Prepare Bidding criteria and receive responses per Federal Guidelines	09/01/18	03/01/19	6
3	Vendor and Equipment selection based upon response	03/01/19	06/01/19	3
4	Purchasing contract with vendor	06/01/19	12/01/19	6
5	Receive and Implementation	12/01/19	03/01/20	3
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

As the multi-agency Law Enforcement section for the NV CBRNE Task Force, the ARMOR Section responds and investigates all CBRNE related-events that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the ability of CBRNE counter-terrorism operations and response in the state of NV.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

As a multi-agency, multi-discipline, state-response entity, the furtherance of quick and accurate CBRNE material identification and detection is crucial to the Intelligence and Information Sharing Core Capability of the state. In providing the necessary information and intelligence to the federal, state, local, and private stakeholders, ARMOR can ensure Operational Coordination of the diverse and multi-disciplined response in concerted effort for the mitigation of hazards identified in a timely manner.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The securing of equipment can be scaled within the proportional realism that reduced expenditure and acquisition may result in reduced capability or availability. In reviewing response capability, we are scaling the need for the radiological detection kits down to (3) three from the (5) five currently possessed.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	B
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: ARMOR CBRN Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Though the sustainment and enhancements would assist in the speed and accuracy of information utilized for response and investigations by multiple entities, there exists a current ability. The current ability employs older equipment that is approaching end of service and may result in slower and less accurate results dependent upon complexity.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The ARMOR Task Force is a long-recognized state-wide CBRNE asset providing service for radiation response to the Southern NV Region, state-wide events, and adjoining areas. In recent years, ARMOR responded to requests for assistance in Nye County and Lincoln County for CBRNE events which exceed the available resources of the local agencies. ARMOR has a history of assisting multiple jurisdictions throughout the region as Subject Matter Experts in the area of CBRNE response and investigations.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		LVMPD ARMOR	Project Manager Name & Contact #		Roger Haskins (702)271-2325	Grant Manager Name & Contact #		Shalene Flynn (702) 828-8210				B	
IJ TITLE:		CBRNE											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													
10													
11													
12													
13													
14													
		Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26													
27													
28													
29													
		Planning Sub-Total					\$ -					\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		The purchase of (3) three Special Operation Kits (SOKs) will replace the currently utilized radiological and nuclear detection equipment that was originally purchased in 2005-2008 on Buffer Zone Protection Program Grants.	Sustainment	Other Federal	3	50,000.00	\$ 150,000.00	Intelligence Information and Sharing		07RD-01-HHSM	SHSP 150,000.00
38											
39											
	EQUIPMENT Sub-Total						\$ 150,000.00				\$ 150,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 150,000.00	\$ 150,000.00
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**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		LVMPD ARMOR	Project Manager Name & Contact #		Roger Haskins (702)271-2325	Grant Manager Name & Contact #		Shalene Flynn (702) 828-8210				B	
IJ TITLE:		CBRNE											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -				\$ -	
6								\$ -				\$ -	
		Fringe Sub-Total						\$ -				\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-			-	
10									-			-	
11									-			-	
12									-			-	
13									-			-	
14									-			-	
		Travel Sub-Total							-			-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26							-				-		
27							-				-		
28							-				-		
29							-				-		
		Planning Sub-Total					\$ -				\$ -		
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37											
38		The warranties will ensure the continued maintenance, calibration, and utilization of advanced technology for the ARMOR Task Force to respond to CBRNE threats within the Southern NV Region.	Sustainment		1	75,000.00	\$ 75,000.00	Operational Coordination		21GN-00-MAIN	UASI 75,000.00
39											
	EQUIPMENT Sub-Total						\$ 75,000.00				\$ 75,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 75,000.00	\$ 75,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	G
Date Submitted	4/11/18

1) PROJECT TITLE:	Enhancement of TMFPD response to CBRNE Incidents	
2) PROPOSING/LEAD AGENCY:	Truckee Meadows Fire Protection District	
3) Project Manager Name/Title:	Mike Krysztof/Captain	
Project Manager Contact Info:	Phone: (775) 530-0490	Email: mkrysztof@tmfpd.us
4) Addl Project Manager Name/Title:	Joe Kammann/Div Chief	
Addl Project Manager Contact Info:	Phone: (775) 240-5863	Email: jkammann@tmfpd.us
5) Finance/Grant Contact Name/Title:	Cindy Vance/Chief Fiscal Officer	
Finance/Grant Contact Info:	Phone: (775) 326-6070	Email: cvance@tmfpd.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Truckee Meadows Fire Protection District currently does not have this type of chemical monitoring equipment in our inventory. This will improve our response to CBRNE incidents. TMFPD will be able to analyze and disseminate information much more rapidly. TMFPD also responds to mutual incidents in the surrounding jurisdictions. Examples include: City of Reno, City of Sparks, Storey County, Lyon County.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Situational Assessment [Mission Area: RESPONSE]
Secondary Core Capability:	Access Control and Identity Verification [Mission Area: PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This piece of equipment will allow TMFPD to provide timely, accurate and actionable information. It will also allow TMFPD to evaluate the situation of physical threats within the district and surrounding agencies, and prevent the unnecessary activation of mutual aid responders from outside the TMFPD response area.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	G
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Enhancement of TMFPD response to CBRNE Incidents

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Captain Krysztof will implement the following process: 1. Submit the grant for approval to the Fire Board. 2. The equipment will be purchased. 3. Employees will be trained on the equipment. 4. The equipment will be placed into service.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	NA	NA	NA
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Truckee Meadows Fire Protection District will fund additional sustainment cost.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	G
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Enhancement of TMFPD response to CBRNE Incidents
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Purchase 1 Gemini S5 English Gray Boot for response to CBRNE incidents.		\$ 119,939.55	\$ 119,939.55

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 119,939.55	\$ 119,939.55

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	G
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Enhancement of TMFPD response to CBRNE Incidents

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Seek Truckee Meadows Board of Fire Commissioners approval	10/01/18	12/21/18	3
3	Order Equipment	11/01/18	04/01/19	6
4	Receive Equipment	11/01/18	04/01/19	6
5	In service training for personel	11/01/18	05/01/19	7
6	Place equipment into inventory	11/01/18	05/01/19	7
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 This equipment will assist with CBRNE identification and information analysis

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 This equipment provides timely, accurate and actionable information from analysis and evaluation.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 This a one time purchase and the vendor is non-negotiable.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

G

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

Enhancement of TMFPD response to CBRNE Incidents

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

TMFPD needs this funding to purchase the equipment.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

TMFPD is member of the TRIAD Regional Hazardous Materials Response Team, which is a state wide resource.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

TMFPD is member of the Triad Regional Hazardous Materials Team. This piece of equipment will expand the capabilities of the team. This piece of equipment is the next generation of the current FTIR and Raman that the team has. The current models are utilizing 10 year old technology. This unit, per vendor, provides faster analysis and is 68 percent more likely to confirm a chemical. This will assist not only the unincorporated areas of Washoe County but the Reno/Sparks area as well.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name	Truckee Meadows Fire Protection District	Project Manager Name & Contact #	Mike Krysztof 775-530-0490	Grant Manager Name & Contact #	Cindy Vance 775-326-6070	G
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IJ TITLE:	Enhanced CBRNE response											
	One Budget Per Funding Stream											
	SHSP											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ -					\$ -

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above										
5								\$ -				\$ -
6								\$ -				\$ -
	Fringe Sub-Total							\$ -				\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									
9												
10												
11												
12												
13												
14												
	Travel Sub-Total											

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26											
27											
28											
29											
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	Gemini S5, English Gray Boot									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37					1		\$ 119,939.55				119,939.55
38							\$ -				-
39							\$ -				-
40							\$ -				-
	EQUIPMENT Sub-Total						\$ 119,939.55				\$ 119,939.55

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 119,939.55	\$ 119,939.55
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	H
Date Submitted	4/11/18

1) PROJECT TITLE:	Nevada Threat Analysis Center	
2) PROPOSING/LEAD AGENCY:	Nevada Department of Public Safety, Investigation Division	
3) Project Manager Name/Title:	Lt. Andrew Rasor	
Project Manager Contact Info:	Phone: (775) 687-0309	Email: arasor@dps.state.nv.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Jennifer Ramos / Management Analyst 2	
Finance/Grant Contact Info:	Phone: (775) 684-4519	Email: jramos@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities and critical operating capabilities.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

As a state-level critical component of the United States homeland security and counter-terrorism architecture, the purpose of the Nevada Threat Analysis Center (NTAC) is to provide an information sharing environment based on the intelligence cycle to receive, analyze, disseminate and gather information from state, local, tribal and federal partners and the private sector in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The NTAC shares timely and accurate threat based information with federal and state authorities. The NTAC manages a reporting and collection program to receive suspicious activity information from state, local, and tribal government, the private sector and the general public, which is analyzed and reported to the appropriate federal authorities or state law enforcement.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	H
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Nevada Threat Analysis Center

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety (DPS), Investigation Division. The Nevada Threat Analysis Center's goal is to collect and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 13 full time employees (10 state funded employees and three contractors). The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Detective assigned to the FBI JTTF in Reno, 1 State Trooper assigned as the NTAC Privacy Officer, and 1 Officer assigned to SNCTC); 1 Deputy Director; 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Intelligence Analyst (contractor); 1 Fusion Liaison Officer Coordinator (contractor), and 1 Critical Infrastructure/Key Resource Coordinator (contractor). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Nevada Threat Analysis Center (NTAC)	State (Department of Public Safety)	Lt. Andrew Rasor
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	H
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Nevada Threat Analysis Center
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Planning/Prevention Activities; General Planning/Prevention Materials; Consumables/Supplies; Telecommunications Services; Information/Public Records Subscriptions; Memberships in Professional Organizations; VPN and network connection services; Suspicious Activity Reporting Phone Line/Call Charges; Public Information & Awareness Campaign program materials/services. Fusion Liaison Officer training/ planning/ outreach travel; Critical infrastructure & vulnerability /threat assessments travel.		\$ 167,820.20	\$ 167,820.20

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Coordinator-\$104,849.89; Critical Infrastructure and Key Resources (CIKR) Coordinator-\$104,849.89; Intelligence Analyst-\$105,000.48; NEW- Intelligence Analyst-\$105,000.48.		\$ 419,700.74	\$ 419,700.74

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; FUSION 360-maintenance; ISS Intelligence analytics software/server - programming maintenance/renewal/upgrade; COMPUTERS & PERIPHERALS-routers, switches, keyboards, cabling, printers, etc.; EITS server maintenance/upgrade.		\$ 74,670.00	\$ 74,670.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training (Conducted and Attended)/CIKR Training Materials.		\$ 55,902.75	\$ 55,902.75

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
National/Regional/State Exercises.		\$ 2,575.50	\$ 2,575.50

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 720,669.19	\$ 720,669.19

**Nevada Homeland Security Grant Program (HSGP)
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PROJECT TITLE REFERENCE: Nevada Threat Analysis Center

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive approval to spend funding	12/01/18	04/01/19	16
3	Sustain Criminal Intelligence Analyst	04/01/19	04/01/20	12
4	Sustain FLO Coordinator and CIKR Coordinator	04/01/19	04/01/20	12
5	Conduct planning activities	04/01/19	04/01/20	12
6	Purchase Equipment	04/01/19	04/01/20	12
7	Conduct/Attend training/Conferences/Workshops	04/01/19	04/01/20	12
8	Purchase training materials	04/01/19	04/01/20	12
9	Host and/or attend regional/state exercises	04/01/19	04/01/20	12
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The NTAC is the State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns specifically with the Nevada Commission on Homeland Security Priority 2, Intelligence and Information Sharing. The NTAC mission, goals and objectives are based on the intelligence cycle components of collecting, analyzing, and sharing timely and actionable intelligence with federal, state, local, tribal, and private sector partners, to prevent, detect, deter and mitigate terrorist and criminal activities.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

This project request could be reduced, but not as a "scalable" reduction. Any reduction in the proposed budget would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	H
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Nevada Threat Analysis Center

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The NTAC would not be able to continue with this project without funding. Substantial operational capabilities are funded through the grant, which include the tools, resources, and technology required for information gathering and the analysis of the information. The Fusion Liaison Officer program and the Silver Shield Critical Infrastructure programs are supported entirely by grant funding. The SHSGP funding is critical to the NTAC's ability to maintain fusion center baseline capabilities and to effectively support the National Network of Fusion Centers to combat terrorism and criminal activity.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

As the State fusion center, the NTAC provides an effective, unique, and efficient mechanism for sharing information and reporting terrorism and criminal related suspicions activity to local government partner agencies from 16 of 17 counties (excluding Clark), to all state agencies including the Office of the Governor, and all tribal governments statewide. Through collaboration with federal partners (the FBI and DHS) the NTAC manages this critical information, conducts analysis, and provides timely and accurate information and feedback to our statewide partners.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name	Nevada Dept. of Public Safety, Investigation Division	Project Manager Name & Contact #	Li. Andrew Rasor	Grant Manager Name & Contact #	Li. Andy Rasor (775) 684-0309; Jennifer Ramos (775) 684-4519	H
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IJ TITLE:	NTAC
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		1 Fusion Liaison Officer Coordinator - 12 months - \$104,850 - (Planning / Organizations / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination			\$ 104,849.89
2		1 Critical Infrastructure and Key Resources (CIKR) Coordinator - 12 months - \$104,850 - (Planning / Organization / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination			\$ 104,849.89
3		1 Intelligence Analyst - 12 months - \$105,000 - (Planning / Organization / Training)	Sustainment		50.481	100%	2080	\$ 105,000.48	Intelligence Information and Sharing	Operational Coordination			\$ 105,000.48
4		1 Intelligence Analyst - 12 months - \$105,000 - (Planning / Organization / Training)	Enhance		50.481	100%	2080	\$ 105,000.48					\$ 105,000.48
	Personnel Sub-Total							\$ 314,700.26					\$ 419,700.74

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Fusion Liaison Officer (FLO) Coordinator – manages / facilitates the NTAC’s FLO Program. The FLO Program supports the NTAC’s collection, analysis, and dissemination efforts (Critical Operating Capabilities), which support the Intelligence Cycle. More specifically, the FLO Program focuses on developing and maintaining relationships with federal, state, local, tribal and private sector partners via outreach, training and exercises to ensure that threat information is recognized, collected, reported, analyzed, and disseminated to those with a right and need to know the information. Furthermore, these relationships provide the NTAC with Subject Matter Experts (SME’s) that can be used to support analytical efforts. Deliverables include, but are not limited to: outreach, training, exercises, Suspicious Activity Reports, Tips / Leads, situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, establishing SME contacts, etc. The Critical Infrastructure and Key Resources (CIKR) Coordinator - manages / facilitates the NTAC’s CIKR Program. The CIKR Program supports the NTAC’s collection, analytical, and dissemination efforts (Critical Operating Capabilities). The goal of the CIKR Program is to identify, catalogue, prioritize, and protect CIKR within the NTAC’s Area of Responsibility. Deliverables include, but are not limited to: the AOR data call, outreach, Site Vulnerability Assessments, Special Events Assessments, and training. The Intelligence Analyst (IA) – the NTAC’s Intelligence Analyst supports all phases of the Intelligence Cycle including, but not limited to: the collection, analysis, and dissemination of information / intelligence (Critical Operating Capabilities). More specifically, the IA primarily receives/collects threat and/or hazard information from federal, state, local, tribal, and private sector partners, analyzes it for national /local implications, and disseminates it to appropriate leadership for strategic / tactical planning and/or operational purposes. Deliverables include, but are not limited to: Tip/ Lead and SAR processing, briefings, and the production and dissemination of intelligence products, bulletins, alerts, and other situational awareness products.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above										
5								\$ -				\$ -
6								\$ -				\$ -
	Fringe Sub-Total							\$ -				\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		Fusion Liaison Officer Planning / Outreach - in state travel	Sustainment	State	Planning	1	14.00	365.54	5,117.60	Intelligence Information and Sharing	Operational Coordination	SHSP	5,117.60
10		Fusion Liaison Officer Planning / Outreach - out of state travel	Sustainment	State	Planning	2	2.00	873.00	1,746.00	Intelligence Information and Sharing	Operational Coordination	SHSP	1,746.00
11		General Planning / Prevention Activities - in state travel	Sustainment	State	Planning	3	12.00	539.68	6,476.10	Intelligence Information and Sharing	Operational Coordination	SHSP	6,476.10
12		General Planning / Prevention Activities - out of state travel	Sustainment	State	Planning	4	5.00	1,216.00	6,080.00	Intelligence Information and Sharing	Operational Coordination	SHSP	6,080.00
13		Conduct Site Infrastructure / Vulnerability / Threat Assessments - in state travel	Sustainment	State	Planning	5	10.00	564.75	5,647.50	Intelligence Information and Sharing	Operational Coordination	SHSP	5,647.50
14		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - in state travel	Sustainment	State	Planning	6	4.00	524.75	2,099.00	Intelligence Information and Sharing	Operational Coordination	SHSP	2,099.00

15		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - out of state travel	Sustainment	State	Planning	7	1.00	1,189.00	1,189.00	Intelligence Information and Sharing	Operational Coordination	SHSP	1,189.00
16		Fusion Liaison Officer Training (Conducted / Attended) I in state travel	Sustainment	State	Training	8	15.00	466.95	7,004.25	Intelligence Information and Sharing	Operational Coordination	SHSP	7,004.25
17		Fusion Liaison Officer Training (Conducted / Attended) out of state travel	Sustainment	State	Training	9	2.00	1,226.00	2,452.00	Intelligence Information and Sharing	Operational Coordination	SHSP	2,452.00
18		Intelligence / Crime Analysis Training - in state travel	Sustainment	State	Training	10	6.00	808.50	4,851.00	Intelligence Information and Sharing	Operational Coordination	SHSP	4,851.00
19		Intelligence / Crime Analysis Training - out of state travel	Sustainment	State	Training	11	10.00	1,248.30	12,483.00	Intelligence Information and Sharing	Operational Coordination	SHSP	12,483.00
20		Professional Conferences / Workshops - in state travel	Sustainment	State	Training	12	4.00	1,050.50	4,202.00	Intelligence Information and Sharing	Operational Coordination	SHSP	4,202.00
21		Professional Conferences / Workshops - out of state travel	Sustainment	State	Training	13	7.00	1,729.29	12,105.00	Intelligence Information and Sharing	Operational Coordination	SHSP	12,105.00
22		Privacy / Security Training	Sustainment	State	Training	14	2.00	1,226.00	2,452.00	Intelligence Information and Sharing	Operational Coordination	SHSP	2,452.00
23		Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state travel	Sustainment	State	Training	15	5.00	808.50	4,042.50	Intelligence Information and Sharing	Operational Coordination	SHSP	4,042.50
24		Critical Infrastructure and Key Resources (CIKR) Training (Conducted and Attended) - out of state travel	Sustainment	State	Training	16	1.00	1,935.00	1,935.00	Intelligence Information and Sharing	Operational Coordination	SHSP	1,935.00
25		Exercises - in state travel	Sustainment	State	Exercise	17	3.00	858.50	2,575.50	Information and Sharing	Operational Coordination	SHSP	2,575.50
Travel Sub-Total									82,457.45				82,457.45

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Fusion Liaison Officer (FLO) Program Planning / Outreach - In State Travel – this travel supports FLO Planning / Outreach efforts within the NTAC’s AOR (all 16 of the 17 counties in the state, all state agencies regardless of county location, and all tribal nations within the state). Deliverables include, but are not limited to: outreach, Tips / Leads, Suspicious Activity Reports (SAR’s), situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, and SME’s. Currently, this funding is estimated to support the travel of 2 people for 7 trips with an average duration of 2 days per trip.

Fusion Liaison Officer (FLO) Planning / Outreach - Out of State Travel – this travel supports regional / national FLO Planning / Outreach efforts. Deliverables include, but are not limited to: regional / national outreach, liaison, FLO best practices development, situational awareness, information / intelligence collection, establishing SME contacts, etc. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days per trip.

General Planning / Prevention Activities – In State Travel – this travel supports planning / prevention activities within the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, Standing Information Needs (SIN’s) development, operational activities, comprehensive Fusion Center best practices development, statewide fusion center strategic planning / collaboration; attendance to Homeland Security Commission / Subcommittee Meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

General Planning / Prevention Activities – Out of State Travel – this travel supports planning / prevention activities related to the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc. Currently, this funding is estimated to support the travel of 2 people for 7 trips with an average duration of 2 days per trip.

Conduct Site Infrastructure / Vulnerability / Threat Assessments – In State Travel – This travel supports the CIKR Program. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments. Currently, this funding is estimated to support the travel of 2 people for 5 trips with an average duration of 3 days per trip.

Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – In State Travel – this travel supports in state CIKR Planning / Outreach efforts within the NTAC’s AOR. Deliverables include, but are not limited to: the state data call, outreach, liaison, informational presentations, briefings, Site Vulnerability / Special Events Assessment planning meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average duration of 2 days per trip.

Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – Out of State Travel – this travel supports out of state CIKR Planning / Outreach efforts related to the NTAC’s AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days per trip.

Fusion Liaison Officer (FLO) Training (Conducted / Attended) – In State Travel - This travel supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, but are not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.

Fusion Liaison Officer (FLO) Training (Conducted / Attended) – Out of State Travel - This travel supports training conducted and/or attended by the FLO Coordinator. Deliverables include, but are not limited to: Deliverables include, but are not limited to: FLO / related training and the Professional Development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.

Intelligence / Crime Analysis Training – In State Travel – This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for required training for intelligence analysts. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which supports all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 4 analysts for 2 trips with an average duration of 2 days.

Intelligence / Crime Analysis Training – Out of State Travel – This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for training intelligence analyst. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which support all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 analysts for 2 trips with an average duration of 5 days.

Professional Conferences / Workshops – In State Travel – This travel supports attendance to in-state Fusion Center related conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average length of 3 days.

Professional Conferences / Workshops – Out of State Travel – This travel supports attendance to any regional / national Fusion Center conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: training and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel for 7 trips with an average length of 4 days (Director, Deputy Director, Senior Intelligence Analyst).

Privacy / Security Training – Out of State Travel – This travel supports training for the Privacy / Security Officer and/or related staff. Deliverables included, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person 2 trips with average length of 2 days.

Critical Infrastructure and Key Resources (CIKR) Training – In State Travel - this travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 8 trips with an average length of 2 days.

Critical Infrastructure and Key Resources (CIKR) Training – Out of State Travel - this travel supports training conducted and/or attended by the CIKR Coordinator. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.

Exercises – In State Travel – This travel supports staff participation in the exercises that test the NTAC’s Critical Operating Capabilities. Deliverables include, but are not limited to: evaluating / enhancing the NTAC’s Critical Operating Capabilities. Currently, this funding is estimated at 1 person for 3 trips with an average length 2 days.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
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	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26		General Planning / Prevention Materials	Sustainment	State			6	630.00	3,780.00	Intelligence Information and Sharing	Operational Coordination		SHSP	3,780.00
27		Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments	Sustainment	State			4.00	636.00	2,544.00	Intelligence Information and Sharing	Operational Coordination		SHSP	2,544.00
28		Consumables / Supplies	Sustainment	State			13	749.69	9,746.00	Intelligence Information and Sharing	Operational Coordination		SHSP	9,746.00
29		Webhosting Services	Sustainment	State			1	2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination		SHSP	2,500.00
30		VPN and Connection Services	Sustainment	State			12	63.00	756.00	Intelligence Information and Sharing	Operational Coordination		SHSP	756.00
31		Telecommunications Services	Sustainment	State			12	565.00	6,780.00	Intelligence Information and Sharing	Operational Coordination		SHSP	6,780.00
32		Information / Public Records Subscriptions	Sustainment	State			12	1,259.00	15,108.00	Intelligence Information and Sharing	Operational Coordination		SHSP	15,108.00
33		Memberships in Professional Organizations	Sustainment	State			2	825.00	1,650.00	Intelligence Information and Sharing	Operational Coordination		SHSP	1,650.00
34		Suspicious Activity Reporting - Phone Line	Sustainment	State			1	202.00	202.00	Intelligence Information and Sharing	Operational Coordination		SHSP	202.00
35		Suspicious Activity Reporting - Call Charge	Sustainment	State			1	799.01	799.01	Intelligence Information and Sharing	Operational Coordination		SHSP	799.01
36		Public Information & Awareness Campaign	Sustainment	State			1	80,600.00	95,600.00	Intelligence Information and Sharing	Operational Coordination		SHSP	95,600.00
Planning Sub-Total									\$ 139,465.01					\$ 139,465.01

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

General Planning / Prevention – Materials – this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.

Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments - this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.

Consumables / Supplies – this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.

Telecommunications Services – this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.

Information / Public Records Subscriptions – this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.

Memberships in Professional Organizations – this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.

Suspicious Activity Reporting - Phone Line - this funding supports the costs associated the suspicious activity reporting phone line charge (12 months @ \$15.00/mo).

Suspicious Activity Reporting - Call Charge - this funding supports the costs associated with calls to the suspicious activity reporting phone line. (Est. 30/min per day @ \$.06/min x 365).

Public Information & Awareness Campaign - this funding supports the continuation of the suspicious activity reporting & public information campaign; provides funding for printed material, billboard signage, and over air media PSAs, and related advertising areas.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
37							\$ -				-
38							\$ -				-
Organization Sub-Total							\$ -				-

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening													
39		Computer Software - Orator - renewal / upgrade	Sustainment	State		1	1,400.00	\$ 1,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DEXC	SHSP	1,400.00

40		Computer Software - ESRI GIS Support - renewal / upgrade	Sustainment	State		1	7,500.00	\$ 7,500.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DACQ	SHSP	7,500.00
41		Computer Software - I2 - renewal/upgrade	Sustainment	State		1	9,100.00	\$ 9,100.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DACQ; 13IT-00-DFSN; 13IT-00-SGNT	SHSP	9,100.00
42		Computer Software - Fusion 360 - maintenance / upgrades	Sustainment	State		1	2,400.00	\$ 2,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DFSN; 13IT-00-INTL	SHSP	2,400.00
43		Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	Sustainment	State		10	852.00	\$ 8,520.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP	8,520.00
44		ISS Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade	Sustainment	State		1	38,400.00	\$ 38,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DFSN; 13IT-00-INTL	SHSP	38,400.00
45		EITS Technology Maintenance	Sustainment	State		1	7,350.00	\$ 7,350.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-INTL	SHSP	7,350.00
								\$ -					-
		EQUIPMENT Sub-Total						\$ 74,670.00					\$ 74,670.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Computer software – Orator –renewal / upgrade – this funding supports yearly licensing of Orator Software, which allows all multimedia associated with Site Vulnerability / Special Events Assessments to be combined into one package for presentation to and/or access by NTAC partners.

Computer Software - I2 - renewal/upgrade - This purchase supports annual licensing and maintenance upgrades for i2 software. The i2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.

Computer Software – Fusion 360 – maintenance / upgrades – this funding supports annual maintenance / upgrades to Fusion 360, the NTAC’s Information Management System for one year.

Computers & Peripherals – computers, routers, switches, keyboard, cabling, printers, etc. – this funding supports the purchase, replacement and/or upgrade of peripheral computer equipment that is not covered by the State Budget.

ISS Intelligence Analytics software and server - renewal/upgrade/programming – This funding provides for annual licensing and maintenance of the ISS software including system upgrades for one year, which supports the NTAC’s data collection and analytical capabilities to interface with federal, state, and local databases. The ISS application improves critical data access and analysis that is efficient, fast, and allows for creative analytics supporting the NTAC counterterrorism, all-threats, and all-hazards mission.

EITS technology maintenance - This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the ISS Intelligence Analytics software and server connectivity to state network syst

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47		Fusion Liaison Officer Training Materials	Sustainment	State	NO	NO	4	775.00	Intelligence Information and Sharing	Operational Coordination	\$ 3,100.00	3,100.00
48		CIKR Training Materials	Sustainment	State	NO	NO	2.00	638.00	Intelligence Information and Sharing	Operational Coordination	\$ 1,276.00	1,276.00
49											\$ -	-
50											\$ -	-
		Training Sub-Total									\$ 4,376.00	4,376.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
		Exercise Sub- Total									\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

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											Budget Total Request	\$ 615,668.71	\$ 720,669.19
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Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

Traveler's Name	Title	**Required Fields		Departure City	Destination City	Travel Start Date	Travel End Date	**Required Fields											Total	
		Funding Source	Purpose (Please note if travel is for training)					No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car		Baggage Fees
1		SHSP	Fusion Liaison Officer Planning / Outreach	Carson	Las Vegas			8	4	\$ 935.00	\$ 572.00	\$ 512.00	\$ 200.00				\$ 80.00			\$ 2,299.00
		SHSP	Fusion Liaison Officer Planning / Outreach	Carson	Rural			24	12		\$ 1,188.00	\$ 1,224.00		\$ 406.60						
2		SHSP	Fusion Liaison Officer Planning / Outreach	Carson	Out of state			4	2	\$ 800.00	\$ 320.00	\$ 256.00			\$ 220.00	\$ 40.00		\$ 110.00		\$ 1,746.00
3		SHSP	General Planning / Prevention Activities	Carson	Las Vegas			12	6	\$ 2,805.00	\$ 858.00	\$ 768.00	\$ 300.00				\$ 186.00			\$ 4,917.00
		SHSP	General Planning / Prevention Activities	Carson	Rural			12	6		\$ 594.00	\$ 612.00		\$ 353.10						\$ 1,559.10
4		SHSP	General Planning / Prevention Activities	Carson	Out of state			10	5	\$ 3,300.00	\$ 1,265.00	\$ 640.00			\$ 550.00	\$ 50.00		\$ 275.00		\$ 6,080.00
5		SHSP	Conduct Site Infrastructure / Vulnerability / Threat Assessments	Carson	Las Vegas			6	4	\$ 935.00	\$ 572.00	\$ 384.00	\$ 300.00				\$ 60.00			\$ 2,251.00
		SHSP	Conduct Site Infrastructure / Vulnerability / Threat Assessments	Carson	Rural			24	16		\$ 1,584.00	\$ 1,224.00		\$ 588.50						\$ 3,396.50
6		SHSP	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Carson	Las Vegas			4	2	\$ 935.00	\$ 286.00	\$ 256.00	\$ 200.00				\$ 20.00			\$ 1,697.00
		SHSP	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Carson	Rural			4	2		\$ 198.00	\$ 204.00								\$ 402.00
7		SHSP	Critical Infrastructure and Key Resources (CIKR) Planning / Outreach	Carson	Out of state			2	1	\$ 660.00	\$ 253.00	\$ 256.00				\$ 20.00				\$ 1,189.00
8		SHSP	Fusion Liaison Officer Training (Conducted / Attended)	Carson	Las Vegas			14	7	\$ 2,805.00	\$ 858.00	\$ 896.00	\$ 350.00				\$ 70.00			\$ 4,979.00
		SHSP	Fusion Liaison Officer Training (Conducted / Attended)	Carson	Rural			12	6		\$ 792.00	\$ 816.00		\$ 417.30						\$ 2,025.30
9		SHSP	Fusion Liaison Officer Training (Conducted / Attended)	Carson	Out of state			4	2	\$ 1,320.00	\$ 506.00	\$ 256.00			\$ 220.00	\$ 40.00		\$ 110.00		\$ 2,452.00
10		SHSP	Intelligence / Crime Analysis Training	Carson	Las Vegas			12	6	\$ 2,805.00	\$ 858.00	\$ 768.00	\$ 300.00				\$ 120.00			\$ 4,851.00
11		SHSP	Intelligence / Crime Analysis Training	Carson	Out of state			30	21	\$ 3,960.00	\$ 5,313.00	\$ 1,920.00			\$ 660.00	\$ 300.00		\$ 330.00		\$ 12,483.00
12		SHSP	Professional Conferences / Workshops	Carson	Las Vegas			12	8	\$ 1,870.00	\$ 1,144.00	\$ 768.00	\$ 300.00				\$ 120.00			\$ 4,202.00
13		SHSP	Professional Conferences / Workshops	Carson	Out of state			24	18	\$ 4,620.00	\$ 4,554.00	\$ 1,536.00			\$ 770.00	\$ 240.00		\$ 385.00		\$ 12,105.00
14		SHSP	Privacy / Security Training	Carson	Out of state			4	2	\$ 1,320.00	\$ 506.00	\$ 256.00			\$ 220.00	\$ 40.00		\$ 110.00		\$ 2,452.00
15		SHSP	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended)		In state			10	5	\$ 2,337.50	\$ 715.00	\$ 640.00	\$ 250.00				\$ 100.00			\$ 4,042.50
16		SHSP	Critical Infrastructure and Key Resources (CIKR) Training (Conducted and Attended)	Carson	Out of state			4	3	\$ 660.00	\$ 759.00	\$ 256.00			\$ 110.00	\$ 40.00		\$ 110.00		\$ 1,935.00
17		SHSP	Exercises	Carson	In state			6	3	\$ 1,402.50	\$ 429.00	\$ 384.00	\$ 300.00				\$ 60.00			\$ 2,575.50
										\$ 33,470.00	\$ 24,124.00	\$ 14,832.00								\$ 82,457.50

**You must complete the required fields, the other fields are optional

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	
Date Submitted	4/11/18

1) PROJECT TITLE:	Nevada Threat Analysis Center - Sustainment	
2) PROPOSING/LEAD AGENCY:	Nevada Department of Public Safety, Investigation Division	
3) Project Manager Name/Title:	Lt. Andrew Rasor	
Project Manager Contact Info:	Phone: (775) 687-0309	Email: arasor@dps.state.nv.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Jennifer Ramos / Management Analyst 2	
Finance/Grant Contact Info:	Phone: (775) 684-4519	Email: jramos@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities and critical operating capabilities.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

As a state-level critical component of the United States homeland security and counter-terrorism architecture, the purpose of the Nevada Threat Analysis Center (NTAC) is to provide an information sharing environment based on the intelligence cycle to receive, analyze, disseminate and gather information from state, local, tribal and federal partners and the private sector in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The NTAC shares timely and accurate threat based information with federal and state authorities. The NTAC manages a reporting and collection program to receive suspicious activity information from state, local, and tribal government, the private sector and the general public, which is analyzed and reported to the appropriate federal authorities or state law enforcement.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Nevada Threat Analysis Center - Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety (DPS), Investigation Division. The Nevada Threat Analysis Center's goal is to collect and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 13 full time employees (10 state funded employees and three contractors). The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Detective assigned to the FBI JTTF in Reno, 1 State Trooper assigned as the NTAC Privacy Officer, and 1 Officer assigned to SNCTC); 1 Deputy Director; 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Intelligence Analyst (contractor); 1 Fusion Liaison Officer Coordinator (contractor), and 1 Critical Infrastructure/Key Resource Coordinator (contractor). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Nevada Threat Analysis Center (NTAC)	State (Department of Public Safety)	Lt. Andrew Rasor
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Nevada Threat Analysis Center - Sustainment
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Planning/Prevention Activities; General Planning/Prevention Materials; Consumables/Supplies; Telecommunications Services; Information/Public Records Subscriptions; Memberships in Professional Organizations; VPN and network connection services; Suspicious Activity Reporting Phone Line/Call Charges; Public Information & Awareness Campaign program materials/services. Fusion Liaison Officer training/ planning/ outreach travel; Critical infrastructure & vulnerability /threat assessments travel.		\$ 152,820.20	\$ 152,820.20

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Coordinator-\$104,849.89; Critical Infrastructure and Key Resources (CIKR) Coordinator-\$104,849.89; Intelligence Analyst-\$105,000.48.		\$ 314,700.26	\$ 314,700.26

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
ORATOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; FUSION 360-maintenance; ISS Intelligence analytics software/server - programming maintenance/renewal/upgrade; COMPUTERS & PERIPHERALS-routers, switches, keyboards, cabling, printers, etc.; EITS server maintenance/upgrade.		\$ 74,670.00	\$ 74,670.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Fusion Liaison Officer (FLO) Training (Conducted and Attended)/FLO Training Materials; Intelligence/Crime Analysis Training; Professional Conferences/Workshops; Privacy/Security Training; CIKR Training (Conducted and Attended)/CIKR Training Materials.		\$ 55,902.75	\$ 55,902.75

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
National/Regional/State Exercises.		\$ 2,575.50	\$ 2,575.50

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 600,668.71	\$ 600,668.71

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Nevada Threat Analysis Center - Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive approval to spend funding	12/01/18	04/01/19	16
3	Sustain Criminal Intelligence Analyst	04/01/19	04/01/20	12
4	Sustain FLO Coordinator and CIKR Coordinator	04/01/19	04/01/20	12
5	Conduct planning activities	04/01/19	04/01/20	12
6	Purchase Equipment	04/01/19	04/01/20	12
7	Conduct/Attend training/Conferences/Workshops	04/01/19	04/01/20	12
8	Purchase training materials	04/01/19	04/01/20	12
9	Host and/or attend regional/state exercises	04/01/19	04/01/20	12
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The NTAC is the State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns specifically with the Nevada Commission on Homeland Security Priority 2, Intelligence and Information Sharing. The NTAC mission, goals and objectives are based on the intelligence cycle components of collecting, analyzing, and sharing timely and actionable intelligence with federal, state, local, tribal, and private sector partners, to prevent, detect, deter and mitigate terrorist and criminal activities.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

This project request could be reduced, but not as a "scalable" reduction. Any reduction in the proposed budget would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Nevada Threat Analysis Center - Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The NTAC would not be able to continue with this project without funding. Substantial operational capabilities are funded through the grant, which include the tools, resources, and technology required for information gathering and the analysis of the information. The Fusion Liaison Officer program and the Silver Shield Critical Infrastructure programs are supported entirely by grant funding. The SHSGP funding is critical to the NTAC's ability to maintain fusion center baseline capabilities and to effectively support the National Network of Fusion Centers to combat terrorism and criminal activity.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

As the State fusion center, the NTAC provides an effective, unique, and efficient mechanism for sharing information and reporting terrorism and criminal related suspicions activity to local government partner agencies from 16 of 17 counties (excluding Clark), to all state agencies including the Office of the Governor, and all tribal governments statewide. Through collaboration with federal partners (the FBI and DHS) the NTAC manages this critical information, conducts analysis, and provides timely and accurate information and feedback to our statewide partners.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name	Nevada Dept. of Public Safety, Investigation Division	Project Manager Name & Contact #	Lt. Andrew Rasor	Grant Manager Name & Contact #	Lt. Andy Rasor (775) 684-0309; Jennifer Ramos (775) 684-4519
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IJ TITLE:	
	One Budget Per Funding Stream
	Select Funding Stream

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		1 Fusion Liaison Officer Coordinator - 12 months - \$104,850 - (Planning / Organizations / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination			\$ 104,849.89
2		1 Critical Infrastructure and Key Resources (CIKR) Coordinator - 12 months - \$104,850 - (Planning / Organization / Training / Exercise)	Sustainment		50.4086	100%	2080	\$ 104,849.89	Intelligence Information and Sharing	Operational Coordination			\$ 104,849.89
3		1 Intelligence Analyst - 12 months - \$105,000 - (Planning / Organization / Training)	Sustainment		50.481	100%	2080	\$ 105,000.48	Intelligence Information and Sharing	Operational Coordination			\$ 105,000.48
4								\$ -					\$ -
	Personnel Sub-Total							\$ 314,700.26					\$ 314,700.26

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Fusion Liaison Officer (FLO) Coordinator – manages / facilitates the NTAC’s FLO Program. The FLO Program supports the NTAC’s collection, analysis, and dissemination efforts (Critical Operating Capabilities), which support the Intelligence Cycle. More specifically, the FLO Program focuses on developing and maintaining relationships with federal, state, local, tribal and private sector partners via outreach, training and exercises to ensure that threat information is recognized, collected, reported, analyzed, and disseminated to those with a right and need to know the information. Furthermore, these relationships provide the NTAC with Subject Matter Experts (SME’s) that can be used to support analytical efforts. Deliverables include, but are not limited to: outreach, training, exercises, Suspicious Activity Reports, Tips / Leads, situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, establishing SME contacts, etc.

The Critical Infrastructure and Key Resources (CIKR) Coordinator - manages / facilitates the NTAC’s CIKR Program. The CIKR Program supports the NTAC’s collection, analytical, and dissemination efforts (Critical Operating Capabilities). The goal of the CIKR Program is to identify, catalogue, prioritize, and protect CIKR within the NTAC’s Area of Responsibility. Deliverables include, but are not limited to: the AOR data call, outreach, Site Vulnerability Assessments, Special Events Assessments, and training.

The Intelligence Analyst (IA) – the NTAC’s Intelligence Analyst supports all phases of the Intelligence Cycle including, but not limited to: the collection, analysis, and dissemination of information / intelligence (Critical Operating Capabilities). More specifically, the IA primarily receives/collects threat and/or hazard information from federal, state, local, tribal, and private sector partners, analyzes it for national/local implications, and disseminates it to appropriate leadership for strategic / tactical planning and/or operational purposes. Deliverables include, but are not limited to: Tip/ Lead and SAR processing, briefings, and the production and dissemination of intelligence products, bulletins, alerts, and other situational awareness products.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above						\$ -				\$ -
5								\$ -				\$ -
6								\$ -				\$ -
	Fringe Sub-Total							\$ -				\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		Fusion Liaison Officer Planning / Outreach - in state travel	Sustainment	State	Planning	1	14.00	365.54	5,117.60	Intelligence Information and Sharing	Operational Coordination	SHSP	5,117.60
10		Fusion Liaison Officer Planning / Outreach - out of state travel	Sustainment	State	Planning	2	2.00	873.00	1,746.00	Intelligence Information and Sharing	Operational Coordination	SHSP	1,746.00
11		General Planning / Prevention Activities - in state travel	Sustainment	State	Planning	3	12.00	539.68	6,476.10	Intelligence Information and Sharing	Operational Coordination	SHSP	6,476.10
12		General Planning / Prevention Activities - out of state travel	Sustainment	State	Planning	4	5.00	1,216.00	6,080.00	Intelligence Information and Sharing	Operational Coordination	SHSP	6,080.00
13		Conduct Site Infrastructure / Vulnerability / Threat Assessments - in state travel	Sustainment	State	Planning	5	10.00	564.75	5,647.50	Intelligence Information and Sharing	Operational Coordination	SHSP	5,647.50
14		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - in state travel	Sustainment	State	Planning	6	4.00	524.75	2,099.00	Intelligence Information and Sharing	Operational Coordination	SHSP	2,099.00

15		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - out of state travel	Sustainment	State	Planning	7	1.00	1,189.00	1,189.00	Intelligence Information and Sharing	Operational Coordination	SHSP	1,189.00
16		Fusion Liaison Officer Training (Conducted / Attended) I in state travel	Sustainment	State	Training	8	15.00	466.95	7,004.25	Intelligence Information and Sharing	Operational Coordination	SHSP	7,004.25
17		Fusion Liaison Officer Training (Conducted / Attended) out of state travel	Sustainment	State	Training	9	2.00	1,226.00	2,452.00	Intelligence Information and Sharing	Operational Coordination	SHSP	2,452.00
18		Intelligence / Crime Analysis Training - in state travel	Sustainment	State	Training	10	6.00	808.50	4,851.00	Intelligence Information and Sharing	Operational Coordination	SHSP	4,851.00
19		Intelligence / Crime Analysis Training - out of state travel	Sustainment	State	Training	11	10.00	1,248.30	12,483.00	Intelligence Information and Sharing	Operational Coordination	SHSP	12,483.00
20		Professional Conferences / Workshops - in state travel	Sustainment	State	Training	12	4.00	1,050.50	4,202.00	Intelligence Information and Sharing	Operational Coordination	SHSP	4,202.00
21		Professional Conferences / Workshops - out of state travel	Sustainment	State	Training	13	7.00	1,729.29	12,105.00	Intelligence Information and Sharing	Operational Coordination	SHSP	12,105.00
22		Privacy / Security Training	Sustainment	State	Training	14	2.00	1,226.00	2,452.00	Intelligence Information and Sharing	Operational Coordination	SHSP	2,452.00
23		Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state travel	Sustainment	State	Training	15	5.00	808.50	4,042.50	Intelligence Information and Sharing	Operational Coordination	SHSP	4,042.50
24		Critical Infrastructure and Key Resources (CIKR) Training (Conducted and Attended) - out of state travel	Sustainment	State	Training	16	1.00	1,935.00	1,935.00	Intelligence Information and Sharing	Operational Coordination	SHSP	1,935.00
25		Exercises - in state travel	Sustainment	State	Exercise	17	3.00	858.50	2,575.50	Information and Sharing	Operational Coordination	SHSP	2,575.50
Travel Sub-Total									82,457.45				82,457.45

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Fusion Liaison Officer (FLO) Program Planning / Outreach - In State Travel – this travel supports FLO Planning / Outreach efforts within the NTAC’s AOR (all 16 of the 17 counties in the state, all state agencies regardless of county location, and all tribal nations within the state). Deliverables include, but are not limited to: outreach, Tips / Leads, Suspicious Activity Reports (SAR’s), situational awareness, local context to federal threat streams, information / intelligence used to create various fusion center products, and SME’s. Currently, this funding is estimated to support the travel of 2 people for 7 trips with an average duration of 2 days per trip.

Fusion Liaison Officer (FLO) Planning / Outreach - Out of State Travel – this travel supports regional / national FLO Planning / Outreach efforts. Deliverables include, but are not limited to: regional / national outreach, liaison, FLO best practices development, situational awareness, information / intelligence collection, establishing SME contacts, etc. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days per trip.

General Planning / Prevention Activities – In State Travel – this travel supports planning / prevention activities within the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, Standing Information Needs (SIN’s) development, operational activities, comprehensive Fusion Center best practices development, statewide fusion center strategic planning / collaboration; attendance to Homeland Security Commission / Subcommittee Meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days per trip.

General Planning / Prevention Activities – Out of State Travel – this travel supports planning / prevention activities related to the NTAC’s AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc. Currently, this funding is estimated to support the travel of 2 people for 7 trips with an average duration of 2 days per trip.

Conduct Site Infrastructure / Vulnerability / Threat Assessments – In State Travel – This travel supports the CIKR Program. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments. Currently, this funding is estimated to support the travel of 2 people for 5 trips with an average duration of 3 days per trip.

Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – In State Travel – this travel supports in state CIKR Planning / Outreach efforts within the NTAC’s AOR. Deliverables include, but are not limited to: the state data call, outreach, liaison, informational presentations, briefings, Site Vulnerability / Special Events Assessment planning meetings, etc. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average duration of 2 days per trip.

Critical Infrastructure and Key Resources (CIKR) Planning / Outreach – Out of State Travel – this travel supports out of state CIKR Planning / Outreach efforts related to the NTAC’s AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days per trip.

Fusion Liaison Officer (FLO) Training (Conducted / Attended) – In State Travel - This travel supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, but are not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.

Fusion Liaison Officer (FLO) Training (Conducted / Attended) – Out of State Travel - This travel supports training conducted and/or attended by the FLO Coordinator. Deliverables include, but are not limited to: Deliverables include, but are not limited to: FLO / related training and the Professional Development of FLO Coordinator / related staff to support the FLO Program. Currently, this funding is estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.

Intelligence / Crime Analysis Training – In State Travel – This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for required training for intelligence analysts. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which supports all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 4 analysts for 2 trips with an average duration of 2 days.

Intelligence / Crime Analysis Training – Out of State Travel – This travel supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines, fusion center analytic personnel must demonstrate qualifications that meet or exceed competencies identified in the Common Competencies for State, Local, and Intelligence Analysts, which details the minimum categories of training for intelligence analysts. Additionally, the Critical Operating Capabilities require that Intelligence Analysts have at least 20 hours of topic specific training per year. As such, the NTAC requires funding to support travel for training intelligence analyst. Such training may include, but is not limited to: DHS Basic Intelligence and Threat Analysis Course; DHS Critical Thinking and Analytical Methods, DHS Principles of Intelligence Writing and Briefing; Foundations in Intelligence Analysis Training; Intermediate Fusion Center Analyst Training – Analysis and Terrorism Prevention; Intermediate Fusion Center Analyst Training – Strategic Analysis and Oral Briefings; Law Enforcement Analyst Program; ODNI Analysis; and other topic specific courses. Deliverables include, but are not limited to: Professional Development of the Intelligence Analysts, which support all of the NTAC’s operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 3 analysts for 2 trips with an average duration of 5 days.

Professional Conferences / Workshops – In State Travel – This travel supports attendance to in-state Fusion Center related conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel of 2 people for 2 trips with an average length of 3 days.

Professional Conferences / Workshops – Out of State Travel – This travel supports attendance to any regional / national Fusion Center conferences or workshops. It should be noted that the grants differentiate between conferences, workshops and training. Although most involve a training aspect, conferences and workshops do not result in a training certificate, while training classes do result in a training certificate. As such, they must be accounted for in separate line items. Deliverables include, but are not limited to: training and professional development for staff to support NTAC operations / Critical Operating Capabilities. Currently, this funding is estimated to support the travel for 7 trips with an average length of 4 days (Director, Deputy Director, Senior Intelligence Analyst).

Privacy / Security Training – Out of State Travel – This travel supports training for the Privacy / Security Officer and/or related staff. Deliverables included, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person 2 trips with average length of 2 days.

Critical Infrastructure and Key Resources (CIKR) Training – In State Travel - this travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 8 trips with an average length of 2 days.

Critical Infrastructure and Key Resources (CIKR) Training – Out of State Travel - this travel supports training conducted and/or attended by the CIKR Coordinator. Deliverables include, but are not limited to: CIKR Program / related training and professional development for the CIKR Coordinator / Program to support the NTAC CIKR Program. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.

Exercises – In State Travel – This travel supports staff participation in the exercises that test the NTAC’s Critical Operating Capabilities. Deliverables include, but are not limited to: evaluating / enhancing the NTAC’s Critical Operating Capabilities. Currently, this funding is estimated at 1 person for 3 trips with an average length 2 days.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
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	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26		General Planning / Prevention Materials	Sustainment	State		6	630.00	3,780.00	Intelligence Information and Sharing	Operational Coordination		SHSP 3,780.00
27		Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments	Sustainment	State		4.00	636.00	2,544.00	Intelligence Information and Sharing	Operational Coordination		SHSP 2,544.00
28		Consumables / Supplies	Sustainment	State		13	749.69	9,746.00	Intelligence Information and Sharing	Operational Coordination		SHSP 9,746.00
29		Webhosting Services	Sustainment	State		1	2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination		SHSP 2,500.00
30		VPN and Connection Services	Sustainment	State		12	63.00	756.00	Intelligence Information and Sharing	Operational Coordination		SHSP 756.00
31		Telecommunications Services	Sustainment	State		12	565.00	6,780.00	Intelligence Information and Sharing	Operational Coordination		SHSP 6,780.00
32		Information / Public Records Subscriptions	Sustainment	State		12	1,259.00	15,108.00	Intelligence Information and Sharing	Operational Coordination		SHSP 15,108.00
33		Memberships in Professional Organizations	Sustainment	State		2	825.00	1,650.00	Intelligence Information and Sharing	Operational Coordination		SHSP 1,650.00
34		Suspicious Activity Reporting - Phone Line	Sustainment	State		1	202.00	202.00	Intelligence Information and Sharing	Operational Coordination		SHSP 202.00
35		Suspicious Activity Reporting - Call Charge	Sustainment	State		1	799.01	799.01	Intelligence Information and Sharing	Operational Coordination		SHSP 799.01
36		Public Information & Awareness Campaign	Sustainment	State		1	80,600.00	80,600.00	Intelligence Information and Sharing	Operational Coordination		SHSP 80,600.00
Planning Sub-Total												\$ 124,465.01

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

General Planning / Prevention – Materials – this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.

Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments - this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.

Consumables / Supplies – this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.

Telecommunications Services – this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.

Information / Public Records Subscriptions – this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.

Memberships in Professional Organizations – this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.

Suspicious Activity Reporting - Phone Line - this funding supports the costs associated the suspicious activity reporting phone line charge (12 months @ \$15.00/mo).

Suspicious Activity Reporting - Call Charge - this funding supports the costs associated with calls to the suspicious activity reporting phone line. (Est. 30/min per day @ \$.06/min x 365).

Public Information & Awareness Campaign - this funding supports the continuation of the suspicious activity reporting & public information campaign; provides funding for printed material, billboard signage, and over air media PSAs, and related advertising areas.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
37							\$ -				-
38							\$ -				-
Organization Sub-Total								\$ -			-

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
39		Computer Software - Orator - renewal / upgrade	Sustainment	State		1	1,400.00	\$ 1,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DEXC SHSP 1,400.00

40		Computer Software - ESRI GIS Support - renewal / upgrade	Sustainment	State			1	7,500.00	\$ 7,500.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DACQ	SHSP	7,500.00
41		Computer Software - I2 - renewal/upgrade	Sustainment	State			1	9,100.00	\$ 9,100.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DACQ; 13IT-00-DFSN; 13IT-00-SGNT	SHSP	9,100.00
42		Computer Software - Fusion 360 - maintenance / upgrades	Sustainment	State			1	2,400.00	\$ 2,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DFSN; 13IT-00-INTL	SHSP	2,400.00
43		Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc.	Sustainment	State			10	852.00	\$ 8,520.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP	8,520.00
44		ISS Intelligence Analytics software / server - for programming, maintenance/ renewal/upgrade	Sustainment	State			1	38,400.00	\$ 38,400.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-DFSN; 13IT-00-INTL	SHSP	38,400.00
45		EITS Technology Maintenance	Sustainment	State			1	7,350.00	\$ 7,350.00	Intelligence Information and Sharing	Operational Coordination	13IT-00-INTL	SHSP	7,350.00
									\$ -					-
		EQUIPMENT Sub-Total							\$ 74,670.00					\$ 74,670.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Computer software – Orator –renewal / upgrade – this funding supports yearly licensing of Orator Software, which allows all multimedia associated with Site Vulnerability / Special Events Assessments to be combined into one package for presentation to and/or access by NTAC partners.

Computer Software - I2 - renewal/upgrade - This purchase supports annual licensing and maintenance upgrades for I2 software. The I2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.

Computer Software – Fusion 360 – maintenance / upgrades – this funding supports annual maintenance / upgrades to Fusion 360, the NTAC’s Information Management System for one year.

Computers & Peripherals – computers, routers, switches, keyboard, cabling, printers, etc. – this funding supports the purchase, replacement and/or upgrade of peripheral computer equipment that is not covered by the State Budget.

ISS Intelligence Analytics software and server - renewal/upgrade/programming – This funding provides for annual licensing and maintenance of the ISS software including system upgrades for one year, which supports the NTAC’s data collection and analytical capabilities to interface with federal, state, and local databases. The ISS application improves critical data access and analysis that is efficient, fast, and allows for creative analytics supporting the NTAC counterterrorism, all-threats, and all-hazards mission.

EITS technology maintenance - This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the ISS Intelligence Analytics software and server connectivity to state network syst

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47		Fusion Liaison Officer Training Materials	Sustainment	State	NO	NO	4	775.00	Intelligence Information and Sharing	Operational Coordination	\$ 3,100.00	3,100.00
48		CIKR Training Materials	Sustainment	State	NO	NO	2.00	638.00	Intelligence Information and Sharing	Operational Coordination	\$ 1,276.00	1,276.00
49											\$ -	-
50											\$ -	-
		Training Sub-Total									\$ 4,376.00	4,376.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
		Exercise Sub- Total									\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 600,668.71	\$ 600,668.71
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	J
Date Submitted	4/9/18

1) PROJECT TITLE:	North Central Nevada Mobile Repeater and Tow Vehicle	
2) PROPOSING/LEAD AGENCY:	Humboldt County Sheriff's Office	
3) Project Manager Name/Title:	Sean Wilkin / Lieutenant	
Project Manager Contact Info:	Phone: (775) 623-6419	Email: swilkin@hconsv.co
4) Addl Project Manager Name/Title:	Mike Allen / Sheriff	
Addl Project Manager Contact Info:	Phone: (775) 623-6419	Email: mallen@hconsv.co
5) Finance/Grant Contact Name/Title:	Rachelle Piquet / Admin Clerk IV	
Finance/Grant Contact Info:	Phone: (775) 623-6419	Email: rpiquet@hconsv.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Due to the limitations of digital radio communications in rural and mountainous areas that have become prevalent following the transition of analog to digital communication, the Humboldt County Sheriff's Office is requesting HSGP Grant funds to build and equip a mobile digital radio repeater and a one-ton towing capacity pickup to tow the trailer to locations where the use is deemed necessary. This mobile repeater can be taken into remote and mountainous areas to expand radio communications, or be used as an emergency replacement for an existing radio repeater in the event it is rendered inoperable, such as during a domestic terrorist attack, sustaining communications operability. These capabilities would benefit the Humboldt County Sheriff's Office, Winnemucca Police Department, Winnemucca City and County Fire Departments, NV DPS Highway Patrol and Investigation Divisions, Lander County Sheriff's Office, Pershing County Sheriff's Office, Lovelock Police Department, Bureau of Indian Affairs Police Department, and Humboldt General Hospital EMS and HAZ-MAT Rescue.

Humboldt County encompasses nearly 9,658 square miles, and the existing radio system with repeaters is used to dispatch for all emergencies within the county. The HCSO is the primary agency for the Regional Emergency Response Unit, which is responsible for tactical operations throughout Humboldt, Pershing, and Lander counties. Maintaining continuity of operations through effective radio communications is vital to the core capabilities of Intelligence and Information Sharing, Operation Coordination, Public Information and Warning, and Operational Capabilities.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project aligns with the core capabilities of Intelligence and Information Sharing, Operation Coordination, Public Information and Warning, and Operational Capabilities by maintaining continuity of operations in the event of a terrorism related incident. The HCSO will use the mobile repeater to communicate with critical resources and establish command, control, and operational coordination to respond to and recover from terrorism related and catastrophic events. Emergency Response leaders will use the mobile repeater and vehicle to provide emergency management and emergency law enforcement services throughout three Nevada counties due to multi-jurisdictional agreements to provide emergency management and law enforcement services in Humboldt, Lander, and Pershing counties. In addition, the mobile repeater would be used as a redundant radio repeater for county wide communications if necessary. Humboldt County has experienced multiple incident where there is no radio coverage due to the limitations of digital radio communications and the terrain features of the county. The mobile repeater would be used to extend radio coverage if necessary, or in the event a repeater was damaged or destroyed, to maintain continuity o

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	J
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: North Central Nevada Mobile Repeater and Tow Vehicle

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Humboldt County Communications Manager and Technician will be in charge of the procurement of the repeater, trailer, and all necessary radio equipment to complete the project. Installation of the system in the trailer will be completed by the Manager and Technician unless time of staffing constraints make installation impossible. If necessary, the Communications Manager will contract the installation of the equipment to complete the project.

The Humboldt County Sheriff's Office Lieutenant / Emergency Manager will be responsible for the procurement of the one-ton capable pickup through an approved Nevada State Purchasing vendor. Installation of the emergency equipment on the vehicle will be completed by a vendor specializing in equipping emergency response vehicles.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Humboldt County Sheriff's Office	County	Lt. Sean Wilkin 775-623-6419
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Humboldt County Sheriff's Office will be financially responsible for all sustainment costs of both the mobile radio repeater and one-ton pickup to include repairs, fuel, batteries, and routine maintenance.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	J
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	North Central Nevada Mobile Repeater and Tow Vehicle
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Procure equipment to equip a trailer with a P25 compliant digital radio repeater and all necessary hardware (Estimated cost \$25,000.00)			
Procure a one-ton pickup truck and installation of emergency equipment for the vehicle including lighting, radios, and towing package (Estimated cost \$55,000.00)		\$ 80,000.00	\$ 80,000.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 80,000.00	\$ 80,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	J
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: North Central Nevada Mobile Repeater and Tow Vehicle

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Complete RFP Process	10/01/18	01/01/19	3
3	Order Equipment and Vehicle	01/01/19	02/01/19	1
4	Payment for Vehicle and Mobile Repeater Equipment	02/01/19	04/01/19	2
5	Installation of equipment on mobile repeater trailer / Installation of Emergency Equipment on Vehicle	04/01/19	10/01/19	6
6	Training of Personnel	10/01/19	11/01/19	1
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

In the event of a terrorism related incident radio repeater functions could become inoperable or destroyed. Radios are the primary form of communication for Sheriff, Police, Fire, and EMS when responding to a terrorism related incident. Continuity of operations during such an attack enable efficient protection, response, and prevention of imminent or follow-up terrorist attacks. It gives our agency the ability to share and disseminate relevant unclassified information to the stakeholder in a timely manner whether at the State, Local, or Federal levels of government, the private sector, and the citizens. In addition, uninterrupted radio communication capabilities provide a means to share public awareness information to protect the general public and local infrastructure during a terrorism related incident.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The mobile radio repeater and tow vehicle align with four of the five Nevada Commission on Homeland Security FY18 priorities by being fully equipped to operate as a primary or secondary radio repeater to maintain continuity of operations in the event of a terrorism related incident. Radio communications directly correlate with Intelligence and Information Sharing, Operational Coordination, Public Information and Warning, and Operational Communications. If our primary repeater is inoperable the mobile repeater and tow vehicle will allow us to continue to disseminate information to emergency responders and public information, alerts / warnings, and notifications to the coordinating officials. These priorities are also met by continuing operational communications and coordinating with incident managers to conduct response, recovery, and mitigation operations.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The project funding cannot be reduced without severely impacting the ability of the Humboldt County Sheriff's Office to equip and deploy the mobile radio repeater. All systems and equipment are required elements to deploy the mobile repeater to disseminate information and communicate with emergency responders in the event of a terrorism related incident. The Humboldt County Sheriff's Office does not currently have a mobile repeater or a reliable vehicle capable of safely towing the repeater on either paved roadways or off-road in all weather conditions. Any reduction of the funding for equipment would cause an overall loss of effectiveness in the construction, transportation, and deployment of the mobile radio repeater.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	J
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: North Central Nevada Mobile Repeater and Tow Vehicle

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This project cannot be completed if grant funds are not available. Currently there are no existing or foreseeable funds in the Humboldt County Sheriff's Office budget to construct the trailer or purchase a vehicle capable of towing the trailer; and there are no other alternate funding sources.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The mobile radio repeater and tow vehicle will have a great positive impact for this region of Northern Nevada. It will allow for continuity of operations in three counties along the Interstate 80 corridor, which will also provide a positive benefit for the counties neighboring Pershing and Lander counties. In the event of a terrorist incident on Interstate 80 in these three counties, operational coordination and operational communications will be imperative to responding to the incident and restoring inter and intra-state commerce and travel. This "statewide" benefit reaches beyond just Humboldt, Pershing, and Lander counties.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways with a rail car station holding area within Winnemucca. The railways include Am-Track, Freight, Chemical and Nuclear Services. Nuclear waste, explosives, and chemicals are transported through Humboldt County on a regular basis on these railways and highways.

The primary industry in the region is gold mining and Humboldt County is home to the largest gold mine in the United States. As with any mine, explosives and chemicals are transported and used frequently. There are currently two explosive storage bunkers located in Humboldt County as a result. Consequently, there are two sodium cyanide plants less than eight miles from the city of Winnemucca that can produce over 150 million pounds of chemical annually to support the mining industry. Also located within the jurisdictional boundaries of Humboldt County is a major power plant. The Valmy Power plant provides power to numerous communities in Nevada and Utah; with a new phase planned to increase their output of electricity and expand their territory.

As with any community, there are numerous elementary schools, middle schools, and high schools in the region. Humboldt County experiences an increase in tourism throughout the year during a variety of conventions and activities. Our region is also one of two major egress routes in the event of a terrorism-related incident for Burning Man, one of the largest festivals in the U.S., attracting over 70,000 participants. There are also two State Prisons in the area; Lovelock Correctional Center is in Pershing County, and the Winnemucca Conservation Camp is in Humboldt County. The Humboldt County Sheriff's Office has been called to assist the Nevada Department of Corrections on security issues within both of their facilities. These potential targets leave Humboldt County and other rural communities at risk for terrorism-related incidents.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Humboldt County Sheriff's Office	Project Manager Name & Contact #		Lt. Sean Wilkin 623-6419	775-	Grant Manager Name & Contact #		Lt. Sean Wilkin 775-623-6419		J		
IJ TITLE:		North Central Nevada Mobile Repeater and Tow Vehicle											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
		Travel Sub-Total											-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26													-
27													-
28													-
29													-
		Planning Sub-Total						\$ -					\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		2019 Chevrolet 3500 4WD Pick Up Truck	New		1	47,743.50	\$ 47,743.50	Intelligence Information and Sharing	Operational Coordination	12VE-00-SPEC	SHSP 47,743.50
38		Tait TB9100 Basestation / Repeater	New		1	20,000.00	\$ 20,000.00	Intelligence Information and Sharing	Operational Coordination	06CP-01-REPT	SHSP 20,000.00
39		Electrical Wiring, Solar Panels, Electrical Components, Batteries	New		1	4,000.01	\$ 4,000.01	Intelligence Information and Sharing	Operational Coordination	06CP-01-MOBL	SHSP 4,000.01
40		Honda Portable Generator, Gas	New		1	999.99	\$ 999.99	Intelligence Information and Sharing	Operational Coordination	10GE-00-GENR	SHSP 999.99
41		Emergency Lighting and Vehicle Equipment	New		1	7,256.50	\$ 7,256.50	Intelligence Information and Sharing	Operational Coordination	Not Listed	SHSP 7,256.50
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ 80,000.00				\$ 80,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

37, 41: These items will be ordered post-grant approval. The vehicle has a lead time of approximately 60 days for delivery after the time it is ordered, and approximately 30 days for installation of equipment through Sierra Electronics after the vehicle is delivered. 38, 39, 40: The Tait TB9100 Basestation / Repeater, Solar Panels, Wiring Components, and Generator are integral components for assembly in to the trailer to create the mobile repeater. These items have an approximate 30 day lead time, and can be assembled and installed within approximately 90 - 120 days after delivery.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 80,000.00	\$ 80,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	L
Date Submitted	4/10/18

1) PROJECT TITLE:	Southern Nevada Counter Terrorism Center	
2) PROPOSING/LEAD AGENCY:	Las Vegas Metropolitan Police Department	
3) Project Manager Name/Title:	Jim Seebock / Captain	
Project Manager Contact Info:	Phone: (702) 828-2281	Email: j4555s@lvmpd.com
4) Addl Project Manager Name/Title:	Rachel Skidmore / Emergency Manager	
Addl Project Manager Contact Info:	Phone: (702) 828-2257	Email: r14590s@lvmpd.com
5) Finance/Grant Contact Name/Title:	Joni Prucnal, Director of Finance	
Finance/Grant Contact Info:	Phone: (702) 828-8267	Email: J13700P@LVMPD.COM

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the Southern Nevada Counter Terrorism Center (SNCTC) will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The fusion center directly aligns with the Intelligence and Information Sharing core capability as we implement the National Suspicious Activity Reporting (SAR) initiative. The primary purpose of the fusion center is intelligence and information sharing at the local, state, and federal level. Our secondary capability this year is Cybersecurity and Operational Coordination. We are seeking to maintain a full time cyber analyst that was hired under FY17 and continue to build out this vital component for our center with additional training and software solutions.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	L
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Counter Terrorism Center

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Metropolitan Police Department	Clark County	Jim Seebock
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

We are currently looking to sustain the existing projects, programs, and procedures that are already in place within the Southern Nevada Counter Terrorism Center through HSGP funds, as well as host and partner agency support.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

67%	33%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	L
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Southern Nevada Counter Terrorism Center
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, printed materials, operating materials, AV system maintenance, and travel for planning meetings & conferences.	\$ 17,200.00	\$ 130,200.00	\$ 147,400.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Omega professional services contract, cybersecurity contract employee for 18 months, Privacy Officer contract, and a professional services contract update content on the SNCTC.org website.	\$ 0.00	\$ 490,000.00	\$ 490,000.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
i2 Analyst notebook renewal, Coplink software annual maintenance, Omega renewals, ESRI GIS mapping annual maintenance, website domain renewal, Cybersecurity software, social media analytics, Orator Plus annual maintenance, milestone annual maintenance, Strip Camera Project maintenance, computer software, and computer hardware.	\$ 295,790.00	\$ 110,200.00	\$ 405,990.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Analyst trainings to include IALEIA, IACA and FIAT. Trainings utilized in this category directly align with the mission of the Southern Nevada Counter Terrorism Center.	\$ 49,000.00	\$ 0.00	\$ 49,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
n/a	\$ 0.00	\$ 0.00	\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
n/a	\$ 0.00	\$ 0.00	\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 361,990.00	\$ 730,400.00	\$ 1,092,390.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	L
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Counter Terrorism Center

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Execute necessary contracts	01/01/19	12/31/19	12
3	Receive information, process, analyze, and disseminate	01/01/19	12/31/19	12
4	Sustain and continue to evolve community outreach programs	01/01/19	12/31/19	12
5	Maintain the Strip Camera Project	01/01/19	12/31/19	12
6	Continue to maintain data information sharing with partner agencies	01/01/19	12/31/19	12
7	Maintain outreach for See Something Say Something	01/01/19	12/31/19	12
8	Maintain mapping and information sharing	01/01/19	12/31/19	12
9	Maintain Coplink Information Systems	01/01/19	12/31/19	12
10	Maintain SNCTC Website and ability to submit SARs	01/01/19	12/31/19	12
11	Maintain the Critical Infrastructure Protection Program	01/01/19	12/31/19	12
12	Maintain necessary software solutions currently in place, and enhance the cybersecurity program	01/01/19	12/31/19	12

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Yes, the Southern Nevada Counter Terrorism Center's primary purpose is to implement the National SAR initiative which is to combat terrorism within the United States.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 Fusion centers are intelligence and information sharing at the core. We are currently seeking to build out the cybersecurity components within our center. These primary core capabilities directly align with priorities #1, #2 and #3 for the Nevada Commission on Homeland Security.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 This funding request is maintaining existing capabilities and programs.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

L

Date Submitted

4/10/18

PROJECT TITLE REFERENCE:

Southern Nevada Counter Terrorism Center

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No we require the funds to maintain the fusion center. As the host agency, LVMPD cannot support the functions of the fusion center as this is a multi agency participation and benefit.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

We can provide a great deal of measurable items in the Fusion Center Annual Report that is published every year.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Metropolitan Police Department		Project Manager Name & Contact #		Jim Seebock, 702 828 2257		Grant Manager Name & Contact #		Joni Prucnal, 702 828 8267				L
IJ TITLE:		Southern Nevada Counter Terrorism Center												
		One Budget Per Funding Stream												
		SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
Personnel Sub-Total													\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
Fringe Sub-Total													\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
1		2019 Announced Conferences	Sustainment	Other Federal	Planning	5	5.00	\$ 4,000.00	20,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP	20,000.00	
2		ESRI Geospatial Analysis Annual Conference	Sustainment	Other Federal	Planning	6	1.00	\$ 3,500.00	3,500.00	Intelligence Information and Sharing	Operational Coordination	SHSP	3,500.00	
3		DHS Analytic Seminar Series	Sustainment	Other Federal	Planning	7	1.00	\$ 8,000.00	8,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP	8,000.00	
4		National Fusion Center Conference	Sustainment	Other Federal	Planning	8	1.00	\$ 8,000.00	8,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP	8,000.00	
5		Fusion Center West Conference	Sustainment	Other Federal	Planning	9	1.00	\$ 4,000.00	4,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP	4,000.00	
6		National Homeland Security Conference	Sustainment	Other Federal	Planning	10	1.00	\$ 6,000.00	6,000.00	Intelligence Information and Sharing	Operational Coordination	SHSP	6,000.00	
Travel Sub-Total													\$ 49,500.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
We are seeking to attend all of our regularly scheduled conferences to include the ESRI conference in San Diego, CA every year for our analysts. The DHS analytic seminar series is put on every year for fusion centers, and includes key and critical topics. The National Fusion Center conference occurs every year in DC. The Fusion Center West conference occurs every year and the location changes. The National Homeland Security Conference is attended by our teams every year, and is one of the most important that we attend.														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
7		Utilities	Sustainment	Other Federal	1	\$ 13,200.00	13,200.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP	13,200.00		
8		Printed and Printing Materials	Sustainment	Other Federal	1	\$ 2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP	2,500.00		
9		Membership in Professional Organizations (LEIU/IALEIA)	Sustainment	Other Federal	1	\$ 2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP	2,500.00		
10		Information Services Subscription Renewals (Targus /Spypedia /James Town/MSA/Flashpoint Global Partners)	Sustainment	Other Federal	1	\$ 57,000.00	57,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP	57,000.00		
11		AV System Service and repair	Sustainment	Other Federal	1	\$ 5,500.00	5,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP	5,500.00		
Planning Sub-Total													\$ 80,700.00	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														

Utilities is our internet, cox, and other utility bills. Printing and printed materials includes CDs, brochures, and other materials for the FLOs to hand out. Memberships in Professional Organizations include LEIU/IALEIA and more. Information Services Subscriptions and Renewals includes Targus, Sppedia, James Town, MSA, and Flashpoint Global Partners. AV System service and repair is to maintain our warranty for all our audio visual in the fusion center.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
12		Omega Professional Services	Sustainment	Other Federal	1.00	\$ 100,000.00	\$ 100,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP 100,000.00
13		Contract Cyber Analyst 18 months	Sustainment	Other Federal	1.00	\$ 250,000.00	\$ 250,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP 250,000.00
14		Contract Privacy Officer	Sustainment	Other Federal	1.00	\$ 75,000.00	\$ 75,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP 75,000.00
15		Professional Services Contract for SNCTC.org and app development / Dissemination and Subscription Management Tool	Sustainment	Other Federal	1.00	\$ 65,000.00	\$ 65,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP 65,000.00
	Organization Sub-Total						\$ 490,000.00				\$ 490,000.00

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Omega is all our data mapping, and coding that is required for the fusion center. The Cyber analyst is to continue to maintain this position for the fy2019. The Contract Privacy officer is a required position for fusion centers. Professional services contract for updating the SNCTC.ORG website with its subscription coding, and an app for information.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
16		Cellebrite	Sustainment	Other Federal	1	\$ 15,000.00	\$ 15,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP 15,000.00
17		Computer Hardware (PCs, Monitors, Tablets, Printers, Misc Equipment, Laptops)	Sustainment	Other Federal	1	\$ 20,000.00	\$ 20,000.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	SHSP 20,000.00
18		Social Media Analytics	Sustainment	Other Federal	1	\$ 37,500.00	\$ 37,500.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP 37,500.00
19		I2 Analyst Notebook Software License Renewals	Sustainment	Other Federal	1	\$ 35,000.00	\$ 35,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP 35,000.00
20		Website Renewals	Sustainment	Other Federal	1	\$ 1,000.00	\$ 1,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP 1,000.00
21		Website Maintenance (SNCTC)	Sustainment	Other Federal	1	\$ 1,700.00	\$ 1,700.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	SHSP 1,700.00
	EQUIPMENT Sub-Total						\$ 110,200.00				\$ 110,200.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
Cellebrite is cyber security software licensing renewals, computer hardware is replacement equipment, social media analytics is to maintain babel street, our social media software. I2 Analyst notebook is the fusion tool used by all analysts for information flow. Website renewals are required for our domain, and lastly the website maintenance is for our annual contractor that updates the existing website.												
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
	Training Sub-Total										\$ -	-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO												
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
	Exercise Sub-Total										\$ -	\$ -
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO												
										Budget Total Request	\$ 730,400.00	\$ 730,400.00

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name		Las Vegas Metropolitan Police Department		Project Manager Name & Contact #		Jim Seebock, 702 828 2257		Grant Manager Name & Contact #		Joni Prucnal, 702 828 8267		L	
IJ TITLE:		Southern Nevada Counter Terrorism Center											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
Personnel Sub-Total												\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
Fringe Sub-Total												\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
1		Announced trainings in 2019	Sustainment	Other Federal	Training	1	1.00	\$ 20,000.00	20,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	20,000.00
2		FIAT Training Conference	Sustainment	Other Federal	Training	2	1.00	\$ 5,000.00	5,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	5,000.00
3		IACA	Sustainment	Other Federal	Training	3	1.00	\$ 12,000.00	12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	12,000.00
4		IALEIA	Sustainment	Other Federal	Training	4	1.00	\$ 12,000.00	12,000.00	Intelligence Information and Sharing	Operational Coordination	UASI	12,000.00
Travel Sub-Total												\$ 49,000.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
FIAT, IACA, and IALEIA are required training for our analysts to attend every year. We are also seeking the same category as last year to be able to attend announced trainings as they arise in 2019.													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
5		Plotter Supplies			1	\$ 1,200.00	1,200.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	1,200.00	
6		Consumable operating materials			1	\$ 3,500.00	3,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	3,500.00	
7		Copier Leases			1	\$ 12,500.00	12,500.00	Intelligence Information and Sharing	Operational Coordination	n/a	UASI	12,500.00	
Planning Sub-Total												\$ 17,200.00	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													

Plotter supplies are for our plotter printing of critical infrastructure and key information, consumable operating materials are utilized throughout the year, and lastly the copier least is an annual contract.												
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
Organization Sub-Total								\$ -				\$ -
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
8		Orator Maintenance	Sustainment	Other Federal		1	\$ 4,000.00	\$ 4,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 4,000.00
9		Omega ARM Renewal	Sustainment	Other Federal		1	\$ 8,500.00	\$ 8,500.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 8,500.00
10		Strip Camera Program Maintenance	Sustainment	Other Federal		1	\$ 8,208.00	\$ 8,208.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 8,208.00
11		Strip Camera Century Link (Back-haul)	Sustainment	Other Federal		1	\$ 17,082.00	\$ 17,082.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 17,082.00
12		Computer Software	Sustainment	Other Federal		1	\$ 18,000.00	\$ 18,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 18,000.00
13		Coplink	Sustainment	Other Federal		1	\$ 240,000.00	\$ 240,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 240,000.00
EQUIPMENT Sub-Total								\$ 295,790.00				\$ 295,790.00
EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
The above budget include our sustainment costs for a great number of our software programs to include Orator, Omega, Milestone, Century Link, Computer Software, and Coplink. All of these are existing capabilities that we are seeking funds to maintain.												
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
Training Sub-Total											\$ -	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO												
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
Exercise Sub-Total											\$ -	\$ -
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP. PLEASE SEE EHP SCREENING MEMO												
										Budget Total Request	\$ 361,990.00	\$ 361,990.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	M
Date Submitted	4/10/18

1) PROJECT TITLE:	Southern Nevada Counter Terrorism Center	
2) PROPOSING/LEAD AGENCY:	Las Vegas Metropolitan Police Department	
3) Project Manager Name/Title:	Jim Seebock / Captain	
Project Manager Contact Info:	Phone: (702) 828-2281	Email: j4555s@lvmpd.com
4) Addl Project Manager Name/Title:	Rachel Skidmore / Emergency Manager	
Addl Project Manager Contact Info:	Phone: (702) 828-2257	Email: r14590s@lvmpd.com
5) Finance/Grant Contact Name/Title:	Joni Prucnal, Director of Finance	
Finance/Grant Contact Info:	Phone: (702) 828-8267	Email: J13700P@LVMPD.COM

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the Southern Nevada Counter Terrorism Center (SNCTC) will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The fusion center directly aligns with the Intelligence and Information Sharing core capability as we implement the National Suspicious Activity Reporting (SAR) initiative. The primary purpose of the fusion center is intelligence and information sharing at the local, state, and federal level. Our secondary capability this year is Cybersecurity and Operational Coordination. We are seeking to maintain a full time cyber analyst that was hired under FY17 and continue to build out this vital component for our center with additional training and software solutions.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	M
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Counter Terrorism Center

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Metropolitan Police Department	Clark County	Jim Seebock
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

We are currently looking to sustain the existing projects, programs, and procedures that are already in place within the Southern Nevada Counter Terrorism Center through HSGP funds, as well as host and partner agency support.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

28%	72%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	M
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Southern Nevada Counter Terrorism Center
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
SITE membership subscription (information and intelligence online subscription)	\$ 0.00	\$ 20,000.00	\$ 20,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Strip Camera Contractor Maintenance	\$ 100,000.00	\$ 0.00	\$ 100,000.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Radios for the watch desk, satellite phones, and time zone clocks. This will also include a video wall Phase III build out and cubicle expansion.	\$ 120,000.00	\$ 65,000.00	\$ 185,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
	\$ 0.00	\$ 0.00	\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
n/a	\$ 0.00	\$ 0.00	\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
n/a	\$ 0.00	\$ 0.00	\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 220,000.00	\$ 85,000.00	\$ 305,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	M
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Counter Terrorism Center

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Execute necessary contracts	01/01/19	12/31/19	12
3	Receive information, process, analyze, and disseminate	01/01/19	12/31/19	12
4	Sustain and continue to evolve community outreach programs	01/01/19	12/31/19	12
5	Maintain the Strip Camera Project	01/01/19	12/31/19	12
6	Continue to maintain data information sharing with partner agencies	01/01/19	12/31/19	12
7	Maintain outreach for See Something Say Something	01/01/19	12/31/19	12
8	Procure necessary equipment	01/01/19	12/31/19	12
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Yes, the Southern Nevada Counter Terrorism Center's primary purpose is to implement the National SAR initiative which is to combat terrorism within the United States.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 Fusion centers are intelligence and information sharing at the core. We are currently seeking to build out the cybersecurity components within our center. These primary core capabilities directly align with priorities #1, #2 and #3 for the Nevada Commission on Homeland Security.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 This is scalable, but it means we will not have the necessary amount of satellite phones, radios, or other equipment etc.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

M

Date Submitted

4/10/18

PROJECT TITLE REFERENCE:

Southern Nevada Counter Terrorism Center

d. Can this project continue without funding? YES NO Explain below.

No we require the funds to maintain the fusion center as the host agency, LVMPD, cannot support the functions of the fusion center as this is a multi agency participation, and benefit.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

We can provide a great deal of measurable items in the Fusion Center Annual Report that is published every year.

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Metropolitan Police Department	Project Manager Name & Contact #		Jim Seebock, 702 828 2257	Grant Manager Name & Contact #		Joni Prucnal, 702 828 8267						M
IJ TITLE:		Southern Nevada Counter Terrorism Center												
		One Budget Per Funding Stream												
		SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
	Personnel Sub-Total												\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
	Fringe Sub-Total												\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source		
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
	Travel Sub-Total												\$ -	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source			
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
1		SITE (Information Services Subscription Renewals)	Enhance		1	20,000.00	20,000.00	Intelligence Information and Sharing	Operational Coordination	N/A	SHSP	20,000.00		
	Planning Sub-Total												\$ 20,000.00	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
SITE Intelligence is an information services subscription that the analysts are seeking to procure. This gives live intelligence and information for our teams to be able to analyze and make more informed decisions.														
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source			
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.												
	Organization Sub-Total												\$ -	
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening												
2		Radios for Watch Desk	Enhance		6	5,000.00	\$ 30,000.00	Intelligence Information and Sharing	Operational Coordination	06CP-01-BASE	SHSP	30,000.00
3		Satellite Phones	Enhance	Other Federal	27	1,000.00	\$ 27,000.00	Intelligence Information and Sharing	Operational Coordination	06CC-03-SATP	SHSP	27,000.00
4		Time Zone Clocks	Enhance		2	4,000.00	\$ 8,000.00	Intelligence Information and Sharing	Operational Coordination	n/a	SHSP	8,000.00
EQUIPMENT Sub-Total							\$ 65,000.00					\$ 65,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

We are seeking to procure additional radios as the watch function has grown in bodies and need more equipment. We are also seeking to replace the audio visual equipment in the mobile command vehicle. We are also seeking to procure 60 new sat phones. Lastly we are seeking two new time zone clocks for the fusion watch side, and we have expanded operations and our fusion center footprint.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
Exercise Sub-Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 85,000.00	\$ 85,000.00
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Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

		**Required Fields		**Required Fields																	
Traveler's Name	Title	Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	Total	
																					\$ -
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**You must complete the required fields, the other fields are optional																				\$ -	
										\$ -	\$ -	\$ -								\$ -	

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Metropolitan Police Department	Project Manager Name & Contact #		Jim Seebock, 702 828 2257	Grant Manager Name & Contact #		Joni Prucnal, 702 828 8267				M	
IJ TITLE: Southern Nevada Counter Terrorism Center													
One Budget Per Funding Stream													
UASI													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
Personnel Sub-Total								\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
Fringe Sub-Total								\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
Travel Sub-Total													
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
Planning Sub-Total								\$ -				\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
1		Strip Camera Contractor Maintenance	Enhance			100,000.00	100,000.00	Intelligence Information and Sharing	Operational Coordination	N/A	UASI	100,000.00	
Organization Sub-Total								\$ 100,000.00				\$ 100,000.00	
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													

The Strip Camera Program and grown so much in size, and has brought a great deal of benefit to our state. That said, we have such a large number of cameras to service this has become unrealistic for LVMPD to continue to do so. We are seeking funds to be able to procure a contractor to services the cameras on a monthly regular basis.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
2		Video Wall Buildout Phase III	Enhance			1	80,000.00	\$ 80,000.00	Intelligence Information and Sharing	Operational Coordination	04SW-04-NETW	UASI 80,000.00
3		Cublices Buildout	Enhance	Other Federal		1	40,000.00	\$ 40,000.00	Intelligence Information and Sharing	Operational Coordination	21GN-00-OCEQ	UASI 40,000.00
		EQUIPMENT Sub-Total						\$ 120,000.00				\$ 120,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The watch center is seeking to complete a phase III buildout to include more monitors, alarms, and electrical componets. Because the size of the group has grown so large, they are also seeking to build out more cubicle capacity.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
		Training Sub-Total									\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
		Exercise Sub-Total									\$ -	\$ -

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 220,000.00	\$ 220,000.00
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Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

		**Required Fields						**Required Fields													
Traveler's Name	Title	Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	Total	
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	N
Date Submitted	4/10/18

1) PROJECT TITLE:	Cyber security -Compunet 2018	
2) PROPOSING/LEAD AGENCY:	South Lyon Health Center Inc DBA South Lyon Medical Center	
3) Project Manager Name/Title:	Tom Ard	
Project Manager Contact Info:	Phone: (775) 463-6499	Email: Tom.Ard@slmcnv.org
4) Addl Project Manager Name/Title:	Cathy Wilson	
Addl Project Manager Contact Info:	Phone: (775) 463-6403	Email: Cathy.Wilson@slmcnv.org
5) Finance/Grant Contact Name/Title:	DavidBezard	
Finance/Grant Contact Info:	Phone: (775) 463-6402	Email: David.Bezard@slmcnv.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The desired outcome of the project will be to improve SLMC's current protection from outside cyber security threats. The improved functionality of protection will secure the network, and all patient data, company data from those threats. Protection will help shield employees, contractors and customers from hackers, malware, virus' and ransomware attacks, provide solid secure connections to other Business Associates that require access to SLMC internal resources. The cyber security protection will be active from attacks from any world-wide locations.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
Secondary Core Capability:	Access Control and Identity Verification [Mission Area: PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The project is in direct alignment with cyber security threats that are normal in todays' business environment and requires advanced protection against hackers, malware, ransomware and virus attacks on SLMC's business. Also providing Business Associates the access into our environment while maintaining edge security to protect our customers' data is imperative.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	N
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Cyber security -Compunet 2018

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#2 - CYBERSECURITY
Urban Area Strategy Priority:	#2 - Cybersecurity

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The proposed project will be implemented by our internal I.T Team, headed by our I.T Director.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	NA	NA	NA
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The sustainment of the cyber security project will be continued by internal I.T budget.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	N
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Cyber security -Compunet 2018
---------------------------------	-------------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
NA			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
NA			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
HA Firewalls Global protect subscription for 3 years (\$5159.)X2 Threat prevention subscription for 3 years (\$5159)X2 PANDB URL filtering subscription for 3 years (\$5159)X2 Wildfire subscription for 3 years (\$5159)X2 Premium support for 3 years (\$69555)X2 PAN-PA-3220 PALO ALTO NETWORKS PA-3220 with redundant AC power supply (\$13860) X2		\$ 82,000.00	\$ 82,000.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Training is included			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
NA			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
NA			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 82,000.00	\$ 82,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	N
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Cyber security -Compunet 2018

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Order system for project	05/01/18	06/01/18	1
3	Implement Cybersecurity Edge Equipment	06/01/18	09/01/18	3
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Cyber attacks are directly related to terrorism.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 This project is directly related to Cyber Security.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 This project has to be implemented as a complete project to be protected against vulnerabilities.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	N
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Cyber security -Compunet 2018

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The project does not have any other funding.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The project can provide data and statistics on attacks on a rural hospital, that can be assumed are happening to other facilities in the state.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Since we are a small rural hospital with limited I.T staff and NO FULL TIME SECURITY PERSONNEL, it is imperative we have an easy to manage system that can be quickly modified to meet new threats.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name South Lyon Medical Center		Project Manager Name & Contact # Tom Ard (775)463-6499		Grant Manager Name & Contact #									N
IJ TITLE: Compunet													
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount or Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total											\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -				\$ -	
6								\$ -				\$ -	
		Fringe Sub-Total											\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE No new positions are required													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-			-	
10									-			-	
11									-			-	
12									-			-	
13									-			-	
14									-			-	
		Travel Sub-Total											-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE No new positions are required													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26							-				-		
27							-				-		
28							-				-		
29							-				-		
		Planning Sub-Total											\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE there is no travel involved													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.											
Narrative HERE											
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL	New								
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening		New								
37	Pan-Pa-3220	Palo Alto Networks PA-3220 with redundant AC			2	13,860.00	\$ 27,720.00	Threat and Hazard Identification	Risk and Disaster Resilience Assessment		27,720.00
38	PAN-PA-3220-GP-3YR-HA2	Global pProtect Subscription 3 year prepaid for device in HA pair-3220			2	5,159.00	\$ 10,318.00				10,318.00
39	PAN-PA-3220-TP-3YR-HA2	Threat prevention subscription 3 year prepaid for device in HA pair, PA-3220			2	5,159.00	\$ 10,318.00				10,318.00
40	pan-pa-3220-urI4-3yr-ha2	PANDB URL filtering subscription 3 year prepaid for device in an HA pair, PA-3220			2	5,159.00	\$ 10,318.00				10,318.00
41	PAN-PA-3220-WF-3YR-HA2	Wildfire sbscription 3 year prepaid for device in an HA pair, PA-3220			2	5,159.00	\$ 10,318.00				10,318.00
42	PAN-SVC-PREM-3220-3YR	Premium support 3 year prepaid, PA-3220			2	6,550.00	\$ 13,100.00				13,100.00
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ 82,092.00				\$ 82,092.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The Pan -Pa-3220 is the hardware fire wall and the following items are the Security upgrades that run the firewall. The Palo Alto Firewall requires numerous modules to protect the infrastructure behind the firewall. Those modules are provided by subscriptions to protect inside networks, ie GlobalProtect, Threat Prevention, URL filtering, WildFire and support.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE none

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
Exercise Sub-Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 82,092.00	\$ 82,092.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	P
Date Submitted	4/11/18

1) PROJECT TITLE:	Cybersecurity Resiliency and Outreach Program	
2) PROPOSING/LEAD AGENCY:	Desert Research Institute NSHE / OCDC	
3) Project Manager Name/Title:	Brandon Peterson / CISO, DRI	
Project Manager Contact Info:	Phone: (775) 673-7672	Email: brandon.peterson@dri.edu
4) Addl Project Manager Name/Title:	Shaun Rahmeyer	
Addl Project Manager Contact Info:	Phone: (775) 687-0421	Email: srahmeyer@dps.state.nv.us
5) Finance/Grant Contact Name/Title:	Diane Samuel	
Finance/Grant Contact Info:	Phone: (702) 862-5593	Email: diane.samuel@dri.edu

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This cybersecurity project is described within two major objectives and a series of sub objectives. Working in concert with the Nevada Office of Cyber Defense and within the state emergency management framework, this project will produce:

1. A series of 7 targeted cybersecurity community outreach workshops for small businesses and interested community individuals to be developed and presented within 6 communities and one designated tribal location . Offered on a quarterly basis, local businesses and interested community individuals will be engaged on cybersecurity best practices. Participants will be presented with information on cybersecurity: 1. basic best practices, 2. methodologies that yield maximal results, 3. free or inexpensive tools, and 4. commonly available services. Workshops will be conducted within the community.
2. A technical cybersecurity training environment and program for state cybersecurity incident responders will be developed and implemented. The training environment will be created at the Desert Research Institute and quarterly cybersecurity training sessions will be conducted for potential cyber incident responders. Participants will be identified through the OCDC. Participants will build, attack and defend typical computer environments. Environments will be implemented on non-production machines. Focused instruction will be provided on methodologies and techniques.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
Secondary Core Capability:	Community Resilience [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

All of the aspects of this project map directly to cybersecurity with an emphasis on cybersecurity community outreach and cybersecurity incident response training. The net result of an effective implementation will be increased community understanding and resilience through effective cybersecurity training and incident response.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	P
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Cybersecurity Resiliency and Outreach Program

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#2 - CYBERSECURITY
Urban Area Strategy Priority:	#2 - Cybersecurity

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Cybersecurity Workshops - Working in concert, the project lead and the State Cyber Coordinator (SCC) will identify geographically dispersed communities for cyber security workshops: 3 in the northern Nevada, 3 in southern Nevada, and 1 tribal location. The project lead will then develop the workshop content. The SCC and DRI education support personnel will do outreach within the communities and with media to communicate the workshops. The workshops will be conducted quarterly by the project lead with support from the SCC and DRI support staff. Metrics and feedback will be solicited. Information derived from feedback will be shared with the State Cybersecurity Committee and the State Homeland Security Commission. Metrics of understanding will also be developed and measured.

Cybersecurity Incident Response Training - Working in concert, the project lead and the SCC will identify individuals who could potentially assist with state cyber incident response. Included within the likely group is state National Guard (which has expressed in interest in this training) and information security officers from both public and private sectors. A hybrid (on premises and cloud) test environment will be created at the Desert Research Institute by the project lead. After being identified, a projected 30+ incident responders will be trained quarterly on common threats and responses. Responders will be instructed on best practices, proper configurations, malware identification, and response methodologies. Training will be hands on in virtual environments. Incident responders will also be encouraged to participate in the aforementioned statewide Cybersecurity Workshops.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	N/A	N/A	N/A
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

After the initial two year implementation period, sustainment is anticipated from project beneficiaries and by other competitive grant opportunities.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	P
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Cybersecurity Resiliency and Outreach Program
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
04HW-01-INHW - Hardware, Computer, Integrated: Compute and Storage for lab/training area. Allows users to test and validate secure configurations, hands-on use of various security software, and practice attacker techniques in a structured and safe environment. 04SW-01-OSSS - System, Server Operating: Cloud Infrastructure subscription necessary to build hybrid cloud environment.		\$ 101,650.00	\$ 101,650.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
The Materials and Supplies budget will cover the cost of printing and disseminating educational and outreach materials. These materials will be prepared to make potential participants aware of the workshops, and to provide take-home instructional information on how to implement what was learned in the workshops.		\$ 5,000.00	\$ 5,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
TRAVEL In coordination with the Nevada Office of Cyber Defense, the project lead and the education/outreach lead will travel to and conduct 7 (3 of which are local and have minor travel costs) hands-on community workshops focused on increasing community resilience to cyber attacks. The 4 non-local destinations (Las Vegas, Henderson, Elko, TBD) require travel, overnight accommodations and per diem.		\$ 5,642.00	\$ 5,642.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Project lead--Time to create LAB/Training environment, develop training program, deliver training, support LAB/Training environment users. For community outreach workshops, time to develop and deliver workshop/presentations. Education/Outreach Lead--Time to develop training content, recruit and coordinate participants. For community outreach workshops, time to develop workshop/presentations, coordinate event venue, and track performance metrics.		\$ 126,651.19	\$ 126,651.19

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 238,943.19	\$ 238,943.19

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	P
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Cybersecurity Resiliency and Outreach Program

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Spec and purchase hardware/software	01/01/19	02/27/19	2
3	Planning for community workshops	01/01/19	02/27/19	2
4	Community Workshop (Reno)	04/01/19	04/30/19	1
5	Community Workshop (Las Vegas)	05/01/19	05/31/19	1
6	Community Workshop (Elko)	06/01/19	06/30/19	1
7	Community Workshop (Reno-Sparks Indian Colony)	09/01/19	09/30/19	1
8	Community Workshop (Carson City)	09/10/19	09/30/19	1
9	Community Workshop (Henderson)	10/01/19	10/31/19	1
10	Community Workshop (TBD)	11/01/19	11/30/19	1
11	Quarterly training seminars for cyber incident responders	01/01/19	12/31/19	12
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Cyber attack is a major tool used by terrorists to disrupt Internet based societies. The threat posed by cyber attacks on SCADA and other critical infrastructure are significant. This attack methodology is expanding daily. Due to the interconnected aspects of society today, these attack can come from any location worldwide.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 Cybersecurity has been the number one priority of the Commission for the last 5 years and is currently listed as number 2.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 Although the budget is tight, this proposal could be reduced with fewer community engagements.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	P
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Cybersecurity Resiliency and Outreach Program

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

In spite of software/hardware maintenance and personnel costs, some community support and grant awards are anticipated.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Benefits for the workshops will be measured in the form of participation levels and user responses. Metrics will be kept. Benefits for the incident response training will be measured in participation, written tests, practical tests, and Homeland Security Committee review. Regular feedback will be provided to the SCC, the state Cybersecurity Subcommittee and the state Homeland Security Commission.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

The preeminent challenges of cybersecurity today are awareness, technical capabilities, and communication. This project seeks to address all of these challenges with a unified project. This project looks to galvanize and optimize statewide collaboration around cybersecurity understanding and response. We will work closely with state-wide partners.

Additionally, this project maps directly to: Strategic Goal 3: Develop Incident Response, Triage, and Recovery Teams, Strategic Goal 4: Foster Partnerships to Strengthen the Cyber Ecosystem, and Strategic Goal 5 : Champion Cybersecurity Education and Training, of the Nevada Office of Cyber Defense Coordination Strategic Plan, 2018 - 2020.

As a commitment to the state of Nevada and in recognition of the extreme challenges that cybersecurity is presenting worldwide, the Desert Research Institute (DRI) has also agreed to forgo all indirect cost recovery for this project.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name	The Board of Regents of the Nevada System of Higher Education on behalf of the Desert Research Institute	Project Manager Name & Contact #	Brandon Peterson Brandon.Peterson@dri.edu 775-673-7672	Grant Manager Name & Contact #	Diane Samuel Diane.Samuel@dri.edu 5593	702-862-	P
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IJ TITLE:	Cybersecurity Resiliency and Outreach Program
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Brandon Peterson-Chief Information Security Officer, DRI	New		120812.96	50%	1	\$ 60,406.48				Add Funding Source	\$ 60,406.48
2		Meghan Collins-Assistant Research Scientist, STEM Education	New		74133.11	33%	1	\$ 24,708.57				Add Funding Source	\$ 24,708.57
3								\$ -				Add Funding Source	\$ -
4								\$ -				Add Funding Source	\$ -
	Personnel Sub-Total							\$ 85,115.05					\$ 85,115.05

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Brandon--Time to create LAB/training environment, develop training program, deliver training, support LAB/training environment users. For community outreach workshops, time to develop and deliver workshop/presentations. Meghan--Time to develop training content, recruit and coordinate participants. For community outreach workshops, time to develop workshop/presentations, coordinate event venue, and track performance metrics. Professional salary rates occurring after June 30th of any given year have been adjusted for a five percent (5%) combines cost of living and merit increase.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Brandon Peterson-Chief Information Security Officer, DRI	New		\$ 60,406.48	49%	1.00	\$ 29,478.36				Add Funding Source	\$ 29,478.36
6		Meghan Collins-Assistant Research Scientist, STEM Education	New		\$ 24,708.57	49%	1.00	\$ 12,057.78				Add Funding Source	\$ 12,057.78
	Fringe Sub-Total							\$ 41,536.14					\$ 41,536.14

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Each line includes the fringe calculation on total salary requested for each individual listed in the personnel category section above. DRI's fringe benefits are calculated annually based on the fringe benefits record from the prior year. The rates are subject to Department of Health and Human Services' (DHHS) audit. The current rate is 48.8% for Professionals. Fringe benefits for professional employees include retirement, health insurance, Medicare, Workman's Compensation Insurance, unemployment taxes, and accruals for sick and annual leave.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
7		Airfare	New				6.00	250.00	1,500.00			Add Funding Source	1,500.00
8		Hotel	New				12.00	106.00	1,272.00			Add Funding Source	1,272.00
9		Hotel	New				4.00	93.00	372.00			Add Funding Source	372.00
10		Per Diem	New				18.00	64.00	1,152.00			Add Funding Source	1,152.00
11		Per Diem	New				6.00	51.00	306.00			Add Funding Source	306.00
12		Transportation	New				26.00	40.00	1,040.00			Add Funding Source	1,040.00
	Travel Sub-Total							5,642.00	5,642.00				5,642.00

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

In coordination with the Nevada Office of Cyber Defense, Brandon and Meghan will travel to and conduct 7 (3 of which are local and have minor travel costs) hands-on community workshops focused on increasing community resilience to cyber attacks. The 4 non-local destinations (Las Vegas, Henderson, Elko, TBD) require travel, overnight accommodations and per diem for Brandon and Meghan.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
	Planning Sub-Total						\$ -					\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

N/A												
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
Organization Sub-Total							\$ -				\$ -	
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
N/A												
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening												
13		Compute and Storage Nodes	New		3	25,000.00	\$ 75,000.00			04HW-01-INHW	75,000.00	
14		Cloud Infrastructure Subscription	New		1	26,650.00	\$ 26,650.00			04SW-01-OSSS	26,650.00	
EQUIPMENT Sub-Total							\$ 101,650.00				\$ 101,650.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

04HW-01-INHW - Hardware, Computer, Integrated: Compute and Storage for lab/training area. Allows users to test and validate secure configurations, hands-on use of various security software, and practice attacker techniques in a structured and safe environment. 04SW-01-OSSS - System, Server Operating: Cloud Infrastructure subscription necessary to build hybrid cloud environment.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
15		Field Supplies	New		Yes		2	2,500.00			\$ 5,000.00	5,000.00
Training Sub-Total											\$ 5,000.00	5,000.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

The Materials and Supplies budget will cover the cost of printing and disseminating educational and outreach materials. These materials will be prepared to make potential participants aware of the workshops, and to provide take-home instructional information on how to implement what was learned in the workshops.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
Exercise Sub-Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

N/A

										Budget Total Request	\$ 238,943.19	\$ 238,943.19
--	--	--	--	--	--	--	--	--	--	-----------------------------	---------------	---------------



Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

Traveler's Name	Title	**Required Fields				**Required Fields														Total
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	
Brandon Peterson	Chief Information Security Officer, DRI	HSG Grant	Workshop planning and preparation	Reno	Las Vegas	February 2019 (dates TBD)	February 2019 (dates TBD)	3	2	Up to \$250 (domestic airfare budget)	GSA rate (\$106/night for Las Vegas)	\$64/day						\$40/day		\$ 774.00
Meghan Collins	Assistant Research Scientist, STEM Education	HSG Grant	Workshop planning and preparation	Reno	Las Vegas	February 2019 (dates TBD)	February 2019 (dates TBD)	3	2	Up to \$250 (domestic airfare budget)	GSA rate (\$106/night for Las Vegas)	\$64/day						\$40/day		\$ 774.00
																				\$ -
Brandon Peterson	Chief Information Security Officer, DRI	HSG Grant	Las Vegas Workshop	Reno	Las Vegas	May 2019 (dates TBD)	May 2019 (dates TBD)	3	2	Up to \$250 (domestic airfare budget)	GSA rate (\$106/night for Las Vegas)	\$64/day						\$40/day		\$ 774.00
Meghan Collins	Assistant Research Scientist, STEM Education	HSG Grant	Las Vegas Workshop	Reno	Las Vegas	May 2019 (dates TBD)	May 2019 (dates TBD)	3	2	Up to \$250 (domestic airfare budget)	GSA rate (\$106/night for Las Vegas)	\$64/day						\$40/day		\$ 774.00
																				\$ -
Brandon Peterson	Chief Information Security Officer, DRI	HSG Grant	Elko Workshop	Reno	Elko	October 2019 (dates TBD)	October 2019 (dates TBD)	3	2		GSA rate (\$93/night for Elko)	\$51/day						\$40/day		\$ 459.00
Meghan Collins	Assistant Research Scientist, STEM Education	HSG Grant	Elko Workshop	Reno	Elko	October 2019 (dates TBD)	October 2019 (dates TBD)	3	2		GSA rate (\$93/night for Elko)	\$51/day						\$40/day		\$ 459.00
																				\$ -
Brandon Peterson	Chief Information Security Officer, DRI	HSG Grant	Henderson Workshop	Reno	Las Vegas	September 2020 (dates TBD)	September 2020 (dates TBD)	3	2	Up to \$250 (domestic airfare budget)	GSA rate (\$106/night for Las Vegas)	\$64/day						\$40/day		\$ 774.00
Meghan Collins	Assistant Research Scientist, STEM Education	HSG Grant	Henderson Workshop	Reno	Las Vegas	September 2020 (dates TBD)	September 2020 (dates TBD)	3	2	Up to \$250 (domestic airfare budget)	GSA rate (\$106/night for Las Vegas)	\$64/day						\$40/day		\$ 774.00
																				\$ -
Brandon Peterson	Chief Information Security Officer, DRI	HSG Grant	Carson City Workshop	Reno	Carson City	October 2020 (dates TBD)	October 2020 (dates TBD)	1												\$ 40.00
Meghan Collins	Assistant Research Scientist, STEM Education	HSG Grant	Carson City Workshop	Reno	Carson City	October 2020 (dates TBD)	October 2020 (dates TBD)	1												\$ 40.00
																				\$ -
																				\$ -
																				\$ -
																				\$ -
																				\$ -
**You must complete the required fields, the other fields are optional																				\$ 5,642.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Q
Date Submitted	4/11/18

1) PROJECT TITLE:	Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Sgt. Dennis Carry	
Project Manager Contact Info:	Phone: (775) 328-3048	Email: dcarry@washoecounty.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Laura Daniels	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Washoe County Sheriff's Office wants to continue sustainment of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Washoe County invested substantial NON GRANT county funding in fiscal years 15/16/17 to enhanced the investigative infrastructure and Cyber response and investigations capabilities. Cyber security incidents requires specialized skills by both law enforcement and non law enforcement entities. By sustaining current specialized equipment and software and skills to law enforcement, they will be better equipped to interact with government and private sector incident responders and better advise private industry partners on cyber threats and infrastructure protection. Cyber personnel continue to see increases of required Cyber related responses and have participated in state and local breach incidents.

Nevada State demographics and geographical distances impact response capabilities. A significant Cybebr Security incident suspected to be caused by foreign or domestic actors would require an immediate law enforcement response for evidence preservation and recovery efforts.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
Secondary Core Capability:	
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Cybersecurity involves several levels from prevention to incident response. Critical infrastructure is a likely target of both foreign and domestic actors. This project funding sustains existing response capabilities of local law enforcement in Northern Nevada too assist statewide significant Cybersecurity incidents.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Q
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #2 - CYBERSECURITY
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Project will be implemented by full time members of the Washoe County Sheriff's Office Cybernetic Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. The grant funded equipment and software will allow for immediate responses to critical incidents involving cyber threats.

WCSCO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSCO has partnered with regional state and federal law enforcement to Cyber related matters. These partners include the FBI, DHS, and NVAGO. WCSCO will continue attempts to expand regionalization efforts to include more entities, drawing upon skill sets available.

During prior award periods, the WCSCO Cyber personnel has seen a large increase in required responses and rapidly evolving attacks. WCSCO Cyber personnel responded to several incidents and expect the number to increase. The unit members are also part of the FBI Cyber Task Force.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	County	Sgt. Dennis Carry
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once and if funding ceases, however the capabilities may be reduced. WCSCO will commit personnel, additional equipment and/or software, and office space for the project.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Q
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Expected end of life of current equipment is expected during this grant cycle. This request would be for two additional forensic computers and network scanning tools. Technological changes are also expected, requiring additional scanning capabilities.		\$ 33,000.00	\$ 33,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 33,000.00	\$ 33,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Q
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/18	12/31/18	3
3	Purchase 25% of equipment	01/01/19	03/01/19	3
4	Purchase 50% of equipment	04/01/19	09/01/19	5
5	Purchase remaining equipment	09/01/19	08/01/20	12
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Cyber attacks are well known to be conducted by terrorist organizations, both domestic and foreign. An attack to the State's Infrastructure would be an attack falling under terrorist behavior, which could cause substantial disruption to services such as emergency services, traffic control, public health, etc. Cyber terrorists continually probe networks for attacks.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Cybersecurity has seen an increased focus worldwide due to recent breaches and attacks. This proposal addresses the response to suspected incidents when they occur. The immediate preservation of data to include attack information is critical in preventing further disruption, increasing the chances of identifying the attackers, and recovering critical data.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Requested funding reductions can be reduced at various levels and still remain effective, but the response and data recovery capabilities would be impacted and reduced due to elimination or reduction of training or equipment updates. This project helps sustain the current Cybersecurity project as equipment is expected to be replaced and the addition of personnel will require equipment and training.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Q
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

With substantial risks.
The project can continue without funding, but the elimination of funding would critically damage the capability to respond to incidents, requiring other support entities to assist. The Washoe County Sheriff's Office is the only entity in Northern Nevada capable of responding to these types of incidents immediately to mitigate the incident. If the program ended, software expired, equipment failed, or new personnel does not become trained within this funding window, it would require substantial future funding to rebuild the capabilities.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Northern Nevada is responsible for a large amount of state Cyber infrastructure. This project allows for statewide collaboration and assistance with local, state, and federal partners. The Washoe County Sheriff's Office and partners have responded to multiple incidents throughout Northern Nevada and conducted investigations involving statewide infrastructure. Cyber attacks have no boundaries and can impact any location requiring specialized personnel and equipment.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The State of Nevada and local governments cannot solely rely on federal law enforcement or existing technology services to properly respond to Cyber incidents. These types of incidents may require an immediate response and preservation of data. The threat of Cyber attacks continually increases and the attackers can be foreign or domestic terrorists, insider threat, or any other individual.

The Washoe County Sheriff's Office has committed full time law enforcement personnel to respond and investigate Cyber related criminal activity. These types of responses and investigations require extensive experience and highly advanced equipment and software. The personnel responding to these incidents must remain capable and competent to the rapidly changing technological threats.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name Washoe County Sheriff's Office		Project Manager Name & Contact # Sgt. Dennis Carry; 775-328-3048		Grant Manager Name & Contact # Laura Daniels; 775-328-3013								Q	
IJ TITLE:		Washoe County Sheriff's Office Cybersecurity - Enhancement											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													
10													
11													
12													
13													
14													
		Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26													
27													
28													
29													
		Planning Sub-Total					\$ -					\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
38	Tools, Network, Vulnerability Scanning	Network scanning tools	Enhance		1	8,000.00	\$ 8,000.00	Cybersecurity		05NP-00-SCAN	8,000.00
39	Hardware Computer, integrated	Forensic Computers	Enhance		2	12,500.00	\$ 25,000.00	Cybersecurity		04HW-01-INHW	25,000.00
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ 33,000.00				\$ 33,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Network Scanning Tools would allow for scanning on networks and externally for rogue devices or users impacting systems. Forensic computers will be required towards the end of this grant cycle to replace equipment that be near end of life. Computer performance is expected to increase considerably and new equipment will be needed.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47												
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 33,000.00	\$ 33,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	R
Date Submitted	4/11/18

1) PROJECT TITLE:	Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Sgt. Dennis Carry	
Project Manager Contact Info:	Phone: (775) 328-3048	Email: dcarry@washoecounty.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Laura Daniels	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Washoe County Sheriff's Office wants to continue sustainment of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Washoe County invested substantial NON GRANT county funding in fiscal years 15/16/17 to enhanced the investigative infrastructure and Cyber response and investigations capabilities. Cyber security incidents requires specialized skills by both law enforcement and non law enforcement entities. By sustaining current specialized equipment and software and skills to law enforcement, they will be better equipped to interact with government and private sector incident responders and better advise private industry partners on cyber threats and infrastructure protection. Cyber personnel continue to see increases of required Cyber related responses and have participated in state and local breach incidents.

Nevada State demographics and geographical distances impact response capabilities. A significant Cybebr Security incident suspected to be caused by foreign or domestic actors would require an immediate law enforcement response for evidence preservation and recovery efforts.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
Secondary Core Capability:	
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Cybersecurity involves several levels from prevention to incident response. Critical infrastructure is a likely target of both foreign and domestic actors. This project funding sustains existing response capabilities of local law enforcement in Northern Nevada too assist statewide significant Cybersecurity incidents.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	R
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #2 - CYBERSECURITY
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Project will be implemented by full time members of the Washoe County Sheriff's Office Cybernetic Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. The grant funded equipment and software will allow for immediate responses to critical incidents involving cyber threats.

WCSCO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSCO has partnered with regional state and federal law enforcement to Cyber related matters. These partners include the FBI, DHS, and NVAGO. WCSCO will continue attempts to expand regionalization efforts to include more entities, drawing upon skill sets available.

During prior award periods, the WCSCO Cyber personnel has seen a large increase in required responses and rapidly evolving attacks. WCSCO Cyber personnel responded to several incidents and expect the number to increase. The unit members are also part of the FBI Cyber Task Force.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	County	Sgt. Dennis Carry
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once and if funding ceases, however the capabilities may be reduced. WCSCO will commit personnel, additional equipment and/or software, and office space for the project.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	R
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT
---------------------------------	--

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Purchase to sustain necessary software to conduct incident response and data recovery of government and/or critical infrastructure attacked or compromised systems.		\$ 28,000.00	\$ 28,000.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
To attend current vendor based training in Cybersecurity response skills. This would include travel and tuition for vendor based training which is unavailable in Nevada.		\$ 22,060.00	\$ 22,060.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 50,060.00	\$ 50,060.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	R
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/18	12/31/18	3
3	Purchase 25% of software	01/01/19	03/01/19	2
4	Purchase 50% of software	04/01/19	09/01/19	6
5	Attend vendor training	04/01/19	08/01/20	4
6	Purchase remainder of software	09/01/19	08/01/20	12
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Cyber attacks are well known to be conducted by terrorist organizations, both domestic and foreign. An attack to the State's Infrastructure would be an attack falling under terrorist behavior, which could cause substantial disruption to services such as emergency services, traffic control, public health, etc. Cyber terrorists continually probe networks for attacks.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Cybersecurity has seen an increased focus worldwide due to recent breaches and attacks. This proposal addresses the response to suspected incidents when they occur. The immediate preservation of data to include attack information is critical in preventing further disruption, increasing the chances of identifying the attackers, and recovering critical data.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Requested funding reductions can be reduced at various levels and still remain effective, but the response and data recovery capabilities would be impacted and reduced due to elimination or reduction of training or equipment updates. This project helps sustain the current Cybersecurity project as equipment is expected to be replaced and the addition of personnel will require equipment and training.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	R
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

With substantial risks.
The project can continue without funding, but the elimination of funding would critically damage the capability to respond to incidents, requiring other support entities to assist. The Washoe County Sheriff's Office is the only entity in Northern Nevada capable of responding to these types of incidents immediately to mitigate the incident. If the program ended, software expired, equipment failed, or new personnel does not become trained within this funding window, it would require substantial future funding to rebuild the capabilities.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Northern Nevada is responsible for a large amount of state Cyber infrastructure. This project allows for statewide collaboration and assistance with local, state, and federal partners. The Washoe County Sheriff's Office and partners have responded to multiple incidents throughout Northern Nevada and conducted investigations involving statewide infrastructure. Cyber attacks have no boundaries and can impact any location requiring specialized personnel and equipment.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

The State of Nevada and local governments cannot solely rely on federal law enforcement or existing technology services to properly respond to Cyber incidents. These types of incidents may require an immediate response and preservation of data. The threat of Cyber attacks continually increases and the attackers can be foreign or domestic terrorists, insider threat, or any other individual.

The Washoe County Sheriff's Office has committed full time law enforcement personnel to respond and investigate Cyber related criminal activity. These types of responses and investigations require extensive experience and highly advanced equipment and software. The personnel responding to these incidents must remain capable and competent to the rapidly changing technological threats.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County Sheriff's Office	Project Manager Name & Contact #		Sgt. Dennis Carry; 775-328-3048	Grant Manager Name & Contact #		Laura Daniels; 775-328-3013						R
IJ TITLE:		Washoe County Sheriff's Office Cybersecurity Sustainment												
		One Budget Per Funding Stream												
		Select Funding Stream												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
		Personnel Sub-Total						\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
		Fringe Sub-Total						\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9	Training	Vendor Training	Sustainment		Training		4.00	2,600.00	10,400.00	Cybersecurity			10,400.00	
10								-	-				-	
11								-	-				-	
12								-	-				-	
13								-	-				-	
14								-	-				-	
		Travel Sub-Total							10,400.00				10,400.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26								-	-			-		
27								-	-			-		
28								-	-			-		
29								-	-			-		
		Planning Sub-Total						\$ -	-			\$ -		
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37	Software, Forensic	Forensic software to analyze malware and attack methods. (Guidance software, Blackbag, Accessdata, Magnet forensics, Cellebrite, etc) Also includes encryption breacking software. (renewals and new purcashes)	Sustainment		1	28,000.00	\$ 28,000.00	Cybersecurity		05HS-00-FRNS	28,000.00
38											
39											
40							\$ -				
	EQUIPMENT Sub-Total						\$ 28,000.00				\$ 28,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Software includes various vendors providing computer forensic/malware/response or operating software platforms. Licensing may vary as to the number of licenses. This may include license renewal or purchase of new software to replace existing software if development has enhanced better versions. The software includes forensic analysis or attack analysis or other software necessary to support those missions.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47	Training	Vendor Training	Sustainment				4	2,915.00			\$ 11,660.00	11,660.00
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training	Sub-Total									\$ 11,660.00	11,660.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Cybersecurity is rapidly evolving and requires continual training to keep responder's skills at a high level. Some vendors of equipment and software are able to provide this special enhanced training that is unavailable from local or DHS providers.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise	Sub- Total									\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 50,060.00	\$ 50,060.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	S
Date Submitted	4/11/18

1) PROJECT TITLE:	Netflow and Intrusion Detection System Monitoring and Analysis	
2) PROPOSING/LEAD AGENCY:	Office of the Nevada Secretary of State	
3) Project Manager Name/Title:	Wayne Thorley, Deputy Secretary for Elections	
Project Manager Contact Info:	Phone: (775) 684-5720	Email: wthorley@sos.nv.gov
4) Addl Project Manager Name/Title:	Craig Kozeniesky, Deputy Secretary for Operations	
Addl Project Manager Contact Info:	Phone: (775) 684-5656	Email: ckozeniesky@sos.nv.gov
5) Finance/Grant Contact Name/Title:	Pam Brown, Administrative Services Officer III	
Finance/Grant Contact Info:	Phone: (775) 684-5738	Email: pdover@sos.nv.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to increase the cybersecurity of county-based voter registration systems through the installation of Albert sensors on county networks in the following counties: Esmeralda, Eureka, Storey, Mineral, Lincoln, Lander, Pershing, White Pine, Humboldt, Churchill, Nye, and Elko. The remaining five counties (Douglas, Lyon, Carson City, Washoe, and Clark) have already been provided Albert sensors free of charge through U.S. DHS and the Center for Internet Security (CIS).

The CIS Netflow and Intrusion Detection System Monitoring and Analysis Service, known as Albert, provides state and local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to threats and attacks. Albert sensors provide traditional Intrusion Detection System (IDS) monitoring, along with netflow and passive DNS collection and analysis. Through its 24/7/365 Security Operations Center (SOC), CIS manages the sensors to identify malicious activity, and, in accordance with escalation procedures prescribed by the state or local government, provides notification of malicious activity.

This project will enhance the cybersecurity capability of the 12 counties identified and help with the development of a robust election security system within the State of Nevada. Cybersecurity was designated as the Number 2 priority of the Nevada Commission on Homeland Security for FFY 2018.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
Secondary Core Capability:	NONE
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

In 2016, there were two successful attacks on voter registration systems in other states (IL and AZ) that allowed malicious actors to gain unauthorized access. While there were no reports of data stored in the compromised voter registration systems being altered or deleted, unauthorized changes to voter registration information would cause a significant disruption during voting. Data theft is also a concern since voter registration systems contain Personally Identifiable Information (PII), such as last four of SSN and driver's license number.

Nevada is what is known as a "bottom-up" state as it relates to voter registration. This means that each individual county maintains voter registration information on a county-level system and network. The security of this information is paramount to administering free and fair elections, and the state is only as strong as its weakest link. This project aligns with the cybersecurity core capability because the Albert sensors will protect electronic communications systems, information, and services from damage, unauthorized use, and exploitation.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	S
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Netflow and Intrusion Detection System Monitoring and Analysis

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#2 - CYBERSECURITY
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The first step in this project will be for each of the 12 identified counties to complete a Pre-Installation Questionnaire (PIQ). This form will contain the county networking information necessary for CIS to create the image that will be used to configure each Albert sensor. An Albert sensor is configured out of a Dell server, so each county would be required to purchase a server, either directly from Dell or through CIS. Once the server is obtained and the PIQ is complete, each county's Albert sensor can be configured by CIS

The next step is installation of the Albert sensor on the county's network at the point nearest to the network's connection to the Internet (just behind the county firewall). Installation can be performed by county IT staff; however, some of the counties may lack the technical resources necessary for the Albert sensor installation. This project assumes 4 of the 12 installations will need to be performed by a third-party consultant.

Once installation of the Albert sensor is complete, the last step is monitoring and analysis, which is performed by CIS. There is an ongoing monthly cost for monitoring and analysis which depends on the average utilization of the county's Internet connection. CIS offers three monitoring and analysis tiers: (1) up to 100 Mbps; (2) between 100 Mbps and 1 Gbps; and (3) over 1 Gbps. Since the five largest counties in Nevada (based on voter registration numbers) are receiving Albert sensors through other means, this project assumes none of the 12 other counties will be on Tier 3. It is further assumed that 8 counties will be on Tier 1 and 4 counties will be on Tier 2.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	County Clerk in Esmeralda, Eureka, Storey, and Mineral counties	All 4 are Nevada counties	LaCinda Elgan, Beverly Conley, Vanessa Stephens, and Chris Nepper
12(b)	County Clerk in Lincoln, Lander, Pershing, and White Pine counties	All 4 are Nevada counties	Lisa Lloyd, Sadie Sullivan, Lacey Donaldson, and Nichole Baldwin
12(c)	County Clerk in Humboldt, Churchill, Nye, and Elko counties	All 4 are Nevada counties	Tami Rae Spero, Kelly Helton, Sandra Merlino, and Carol Fosmo

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The purchase, configuration, and installation of the Albert sensors represents a one-time cost. However, as mentioned elsewhere in this grant application, the Albert monitoring and analysis services performed by CIS comes with an ongoing monthly fee. This fee is based on the county's connection size and ranges from \$620 to \$1,460 per month. Proposed funding solutions for the ongoing monitoring and analysis costs after the grant funds have been exhausted include an appropriation for the state, the assuming of the ongoing costs by the individual counties, or the use of federal Help America Vote Act (HAVA) grant funds.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	S
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Netflow and Intrusion Detection System Monitoring and Analysis
---------------------------------	--

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Albert sensor (Dell server) - \$5,520 x 12 = \$66,240 On-site installation - \$3,200 x 4 = \$12,800 One-time initialization costs - \$900 x 12 = \$10,800 Annual monitoring and analysis fee - \$104,640 x 3 = \$313,920 Total project cost - \$403,760	\$ 0.00	\$ 403,760.00	\$ 403,760.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 403,760.00	\$ 403,760.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	S
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Netflow and Intrusion Detection System Monitoring and Analysis

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Counties execute purchase agreement with CIS, including completion of the Pre-Installation Questionnaire (PIQ) and Escalation Procedure document	10/01/18	12/31/18	3
3	Installation of Albert sensors	01/01/19	01/31/19	1
4	Monitoring and analysis by CIS	02/01/19	09/30/21	32
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

As previously noted in this grant application, this project aligns with NCHS FFY 2018 priority Number 2 - Cybersecurity. The inclusion of cybersecurity as a high priority by the NCHS is an important policy statement that let's the public know the Commission recognizes homeland security doesn't just include physical security. This project will improve the cybersecurity of the voter registration systems in the 12 identified counties.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Project funding is dependent on the number of Albert sensors purchased and the length of the monitoring and analysis service from CIS. This project envisions 12 Albert sensors for the 12 counties not currently covered by Albert sensors. A reduction in the number of Albert sensors would reduce the funding request. Similarly, this project calls for three years of monitoring and analysis service from CIS. A reduction in the number of years of monitoring and analysis service would reduce the funding request.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	S
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Netflow and Intrusion Detection System Monitoring and Analysis
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Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Without funding, this project cannot go forward in a timely manner, and may not go forward at all. No alternative funding source has been identified at this time for this project. Without HSGP funding, this project is unlikely to move forward.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

A comprehensive monthly activity report is prepared by CIS for each government entity with a deployed Albert sensor that summarized the malicious activity identified. These reports provide details for all actionable alerts for the previous month, statistics on data such as total alerts generated vs. actionable alerts, and a review of the total volume of traffic monitored.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

The Center for Internet Security (CIS) is a nonprofit organization focused on enhancing the cybersecurity readiness and response of public and private sector entities. CIS operates the Multi-State Information Sharing and Analysis Center (MS-ISAC), which is designated by the U.S. Department of Homeland Security as the key resource for cyber-threat prevention, protection, response, and recovery for the nation's state, local, tribal, and territorial (SLTT) government entities. Through its state-of-the-art 24/7/365 cybersecurity operations center, CIS serves as a central resource for situational awareness and incident response for SLTT governments, and offers a number of strategic cybersecurity services to assist in detecting, protecting, responding to, and recovering from cyber threats.

At its core, Albert is an Intrusion Detection System (IDS). An IDS is a system used to detect malicious or unauthorized activity on a system or network by analyzing network traffic. Albert leverages a high-performance IDS engine for the identification and reporting of malicious events. It also monitors raw network packets and converts data into a netflow format for efficient storage and analysis of historical data.

An IDS is only as effective as the signature set running on it. The Albert solution utilizes a unique and targeted signature set to ensure sensors rapidly recognize and alert on potentially malicious traffic occurring on the protected network. The MS-ISAC utilizes four main sources of signatures: (1) commercial signatures that are optimal for detecting standard malware and crimeware; (2) Advanced Persistent Threat (APT) indicators; (3) signatures developed in house from indicators of compromise identified through forensic analysis conducted on hundreds of cyber-incidents handled by the MS-ISAC Computer Emergency Response Team (CERT); and (4) open source research and reporting.

Additional documents, including quotes from CIS, are available on request. Thank you for the opportunity to submit an Nevada Homeland Security Grant Program (HSGP) project proposal.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Office of the Secretary of State	Project Manager Name & Contact #		Wayne Thorley, (775) 684-5720	Grant Manager Name & Contact #		Pam Brown, (775) 684-5738				S	
IJ TITLE:		Netflow and Intrusion Detection System Monitoring and Analysis											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
		Travel Sub-Total											-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26													-
27													-
28													-
29													-
		Planning Sub-Total						\$ -					\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		Netflow and Intrusion Detection System (IDS) Sensor			12	5,520.00	\$ 66,240.00	Cybersecurity		05NP-00-IDPS	66,240.00
38		On-site installation			4	3,200.00	\$ 12,800.00	Cybersecurity		05NP-00-IDPS	12,800.00
39		One-time initialization			12	900.00	\$ 10,800.00	Cybersecurity		05NP-00-IDPS	10,800.00
40		Annual monitoring and analysis			3	104,640.00	\$ 313,920.00	Cybersecurity		05NP-00-IDPS	313,920.00
41							\$ -				
	EQUIPMENT Sub-Total						\$ 403,760.00				\$ 403,760.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 403,760.00	\$ 403,760.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	V
Date Submitted	4/9/18

1) PROJECT TITLE:	Consolidated Bomb Squad	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Sergeant Robert Bowlin	
Project Manager Contact Info:	Phone: (775) 846-5680	Email: rbowlin@washoecounty.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Laura Daniels, Grant Coordinator	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Consolidated Bomb Squad based in Reno, Nevada covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, Storey and the second most populated county in the state, Washoe County. Our project outcome is to improve operational effectiveness of Operational Coordination by 30% through updated equipment and technology developed over the past 8 years. Additionally this will address safety concerns by replacing worn and outdated equipment currently used by the Consolidated Bomb Squad which encompasses Washoe County Sheriff's Office, Reno Police Department, and Sparks Police Department. Public safety and prosecution will also be enhanced with the ability to record and document incidents involving an improvised explosive device (IED). The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Northern Nevada to include small county areas in California. To sustain operational coordination relative to emergency response during explosive related responses by providing 100% of the necessary emergency equipment. This will assist with the protection, mitigation, prosecution, and recovery efforts for citizens, property and the environmental concerns in our service area. The Consolidated Bomb Squad is respectfully requesting funds to purchase an Explosive Ordinance Disposal equipment that will be utilized by all critical stakeholders within the consolidated bomb squad, to include Washoe County Sheriff's Office, Reno Police Department and Sparks Police Department aligning with the Nevada Commission of Homeland Security (NCHS), Fiscal Year 2018, and third priority of Operational Coordination.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The EOD equipment would allow the Consolidated Bomb Squad to establish and maintain a unified operational coordination of critical stakeholders, identified as the third priority of NCHS during Fiscal year 2018. Due to the significant geographic area of over 27, 500 square miles we serve in northern Nevada, operational coordination is paramount to successfully serving both urban and rural communities with our specialized expertise. Due to the typical unknown nature of what type of potential explosive device or package that must be addressed, we require EOD tools and equipment to gather intelligence and to maintain our operational readiness to evaluate and render safe, if necessary, an explosive package or device.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	V
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Consolidated Bomb Squad

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

A representative of the Consolidated Bomb Squad who is employed by the Washoe County Sheriff's Office will serve as the point of contact and seek competitive quotes for the requested equipment following County Purchasing policies and procedures. After selection is made the representative will ensure that the equipment is acquired in a timely manner and implemented into the operations of the Consolidated Bomb Squad.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	Washoe County	Sgt. Robert Bowlin
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment, operation and maintenance costs associated with the equipment will be the responsibility of the Washoe County Sheriff's Office and partnering agencies of the Consolidated Bomb Squad.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	V
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Consolidated Bomb Squad
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Planning efforts include identifying ways to split the on going maintenance costs associated with the equipment between the three agencies. This would include agreements with the technology services departments to update and maintain computer equipment and radios assigned to the Consolidated Bomb Squad.			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
The Consolidated Bomb Squad is an accredited squad through U.S. Department of Justice. The Washoe County Sheriff's Office, Reno Police Department and Sparks Police department have partnered together to create this team. The Sergeant assigned to the squad acts as the supervisor/commander providing leadership and program direction.			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Acquisition of the following: two (2) EOD 2nd line tool kit, six (6) EOD Manual Access kits, Six (6) Body armor and carriers, one (1) EOD X-Ray system, six (6) x-ray panels and frames, six (6) EOD First line tool Kit, eight (8) blasting cap protectors, and two (2) 1678 Remote Firing Device kits.		\$ 132,636.00	\$ 132,636.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Provided training to the Bomb Squad members is available through the U.S. Department of Justice, all recertification is free to our agencies to include advanced training offered at the Redstone Arsenal Facility run by the FBI.			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
The Bomb Squad staffs 6 full-time techs 1 FBI tech(SABT) and one agent from the ATF. Managed by the Commander assigned to the Squad.			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 132,636.00	\$ 132,636.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	V
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Consolidated Bomb Squad

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	09/01/18	12/31/18	3
3	Purchase equipment	01/01/19	03/01/19	2
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The Consolidated Bomb Squad is responsible for responding to explosive devices and suspicious packages and rendering safe these devices. Explosive devices have been favored by terrorist groups to cause large areas of geographic damage as well as significant death tolls and casualties to further their terrorist ideology. Explosives have been possessed or used in the greater Northern Nevada area by persons associated with sovereign citizens or terrorist groups.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Operational Coordination has been identified as the third priority of NCHS during fiscal year 2018. The bomb squad equipment would allow the Consolidated Bomb Squad to establish and maintain a unified operational coordination and readiness of critical stakeholders and the respective counties served in northern Nevada covering over 27, 500 square miles.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

37 - 2nd line tool kit - may be scaled to 1 kit, but 2 is desired for proper coverage. 38- Manual Access Kit - may be scaled to 2. 39-Armor - cannot be scaled 40- EOD X- ray system - cannot be scaled, complete system 41 - X ray panels and frames - cannot be scaled, needed for sustainment 42 - First line tool kit - cannot be scaled 43 - Blasting Cap protectors - Can be scaled to 2, but 8 allows for proper team coverage 44 1678 Remote firing system - Can be scaled to 1

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

V

Date Submitted

4/9/18

PROJECT TITLE REFERENCE:

Consolidated Bomb Squad

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

With the current economic situation and county budget cuts, purchase of equipment such as this has been ceased. Washoe County would not be able to purchase this equipment without the assistance of federal funding.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Consolidated Bomb Squad attached to FBI serving all of Northern Nevada

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018 Consolidated Bomb Squad - COMPETITIVE
LINE ITEM DETAIL BUDGET**

Agency Name		Washoe County Sheriff's Office	Project Manager Name & Contact #		Sgt. Robert Bowlin; 775-846-5680	Grant Manager Name & Contact #		Laura Daniels; 775-328-3013				V	
IJ TITLE:		Consolidated Bomb Squad											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-				-
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
		Travel Sub-Total							-				-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26							-					-	
27							-					-	
28							-					-	
29							-					-	
		Planning Sub-Total					\$ -					\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37	Equipment	Explosive Ordinance Disposal 2nd line tool kit	New	Local	2	7,500.00	15,000.00	Operational Coordination	Screening Search and Detection	02EX-02-TLPB	SHSP 15,000.00
38	Equipment	Explosive Ordinance Disposal Manual Access Kit	New	Local	6	2,840.00	17,040.00	Operational Coordination	Screening Search and Detection	02EX-02-TLPB	SHSP 17,040.00
39	Equipment	Body armor and carrier	Sustainment	Local	6	3,700.00	22,200.00	Operational Coordination	Screening Search and Detection	02-PE-01-RCON	SHSP 22,200.00
40	Equipment	Explosive Ordinance Disposal X-ray system	New	Local	1	31,000.00	31,000.00	Operational Coordination	Screening Search and Detection	02EX-01-XRAP	SHSP 31,000.00
41	Equipment	X ray system panels and frames	Sustainment	Local	6	1,300.00	7,800.00	Operational Coordination	Screening Search and Detection	02EX-01-XRAP	SHSP 7,800.00
42	Equipment	Explosive Ordinance Disposal First Line Tool Kit	New	Local	6	450.00	2,700.00	Operational Coordination	Screening Search and Detection	02EX-02-TLPB	SHSP 2,700.00
43	Equipment	Blasting cap protectors	New	Local	8	612.00	4,896.00	Operational Coordination		02EX-00-EXMP	SHSP 4,896.00
44	Equipment	1678 Remote Firing Device	New	Local	2	16,000.00	32,000.00	Operational Coordination		02EX-02-TLPB	SHSP 32,000.00
45	Equipment										
46	Equipment						\$ -				
	EQUIPMENT Sub-Total						\$ 132,636.00				\$ 132,636.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

- 37 – Second line tool kit. This tool kit is an inclusive explosive ordnance disposal manual entree tool kit used in render safe operations
- 38- manual access kit. This kit is used to manual access contents of suspected explosive devices.
- 39- body armor that complies with NJ standards for level III and IIIA to meet explosive fragmentation requirements to conduct reconnaissance during IED/EOD operations.
- 40 – mobile x-ray system to be used for x-raying suspected explosive devices and suspicious packages.
- 41- replacement frames, phosphorescent panels, and protective for logos system.
- 42 – first line tool kit used for initial exploration of possible explosive devices and conducting immediate action if necessary to prevent initiation of an explosive device.
- 43- metal blasting cap protector capable of holding 2 caps at once.
- 44 – Rothenbuhler 1678 remote firing kit consisting of controller, 1 electric, 1 nonel receiver, and charger.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
Exercise Sub-Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 132,636.00	\$ 132,636.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Z
Date Submitted	4/11/18

1) PROJECT TITLE:	Implementation of Nevada's Statewide Resiliency Strategy (HSWG)	
2) PROPOSING/LEAD AGENCY:	State of Nevada DPS Emergency Management	
3) Project Manager Name/Title:	Kelli Anderson	
Project Manager Contact Info:	Phone: (775) 687-0300	Email: kanderson@dps.state.nv.us
4) Addl Project Manager Name/Title:	Sonja Williams	
Addl Project Manager Contact Info:	Phone: (775) 687-0388	Email: swilliams@dps.state.nv.us
5) Finance/Grant Contact Name/Title:	Justin Luna	
Finance/Grant Contact Info:	Phone: (775) 687-0300	Email: jluna@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to continue to support the Homeland Security Working Group, Finance Committee and Commission. DEM support the Homeland Security Grant Program employees, committee members with travel, supplies, equipment and overtime to complete the review of the overall program. The direct user is NDEM and the beneficiaries of the funds all of the working group, finance committee, commission as well as the urban area. In addition, this project will support the new initiative to create a State Resiliency Report which it should embrace existing processes and policies that currently exist in executive orders, statute, regulations, and current practices, and modify them throughout the course of 2018/2019 through a strategic focus on resilience. Incorporating this strategic focus into existing processes and policies shall be carried out through out the 2018/2019 federal grant year. This process will be completed by UASI and State staff by meeting with Local, Tribal, State, Non Profit and Private for Profit stakeholders in our communities. This is comprised of face to face outreach, Emergency Management and Homeland Security resources and awareness level training.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Planning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Homeland Security Working Group has been funded under NIMS and (Planning) for the past 5 years, we believe this fits in the over all "Operational Coordination" core capability. The definitions of the core capability is to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. Establish protocols to integrate mitigation data elements in support of operations within all states and territories and in coordination with Federal agencies. Establish and maintain partnership structures among Protection elements to support networking, planning, and coordination

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Z
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Implementation of Nevada's Statewide Resiliency Strategy (HSWG)

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The HSWG project is a continuation of the current project, state grant staff will ensure that this project is carried out. Accomplishments will include travel to commission, finance and any sub committees approved by the commission as well as the HSWG and UAWG. This program also sponsor representatives to attend the National Homeland Security Conference yearly.

This project will be implemented and managed by state staff and DEM and we will continue to work with all committees developed by the Homeland Security Commission.

The HSWG Co Chairs will implement and oversee the following deliverable: new initiative to create a State Resiliency Report which it should embrace existing processes and policies that currently exist in executive orders, statute, regulations, and current practices, and modify them throughout the course of 2018/2019 through a strategic focus on resilience.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	DEM	State	Kelli Anderson
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

DEM will carry out the management of the grant if the funding decreases or is eliminated. DEM has funding each year to carry out the projects through this process, we would scale back slowly and stretch out the three year performance period if the grant is phased out.

DEM is requesting additional funding through the Legislative process this year to assist with the overall Emergency Management functions.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Z
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Implementation of Nevada's Statewide Resiliency Strategy (HSWG)
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Attend UASI meeting (1 person x 2 trips) = \$1,300.00, Attend Finance Committee Meetings (2 people x 3 trips) = \$3,900.00, Attend Commission Meetings (2 people x 3 trips)= \$3,900.00, HSWG Members (5 people x 2 trips)= \$6,500.00 Homeland Security Conferences, UASI Members (4 members x 1 Trip) = \$8,000.00 State Staff (2 members x 1 Trip) = \$3,000.00 -Homeland Security & FEMA meetings Resiliency Outreach Meetings 5 people x 10 days across the state of Nevada = \$1300 per person per week = \$13,000.00 Printing, Office Supplies and Updated software for Process = \$4,000.00		\$ 43,600.00	\$ 43,600.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Overtime 2019/2020 process 100 hours x \$60.00 = \$6,000		\$ 6,000.00	\$ 6,000.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 49,600.00	\$ 49,600.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Z
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Implementation of Nevada's Statewide Resiliency Strategy (HSWG)

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive Funding and Board Approval	10/01/18	12/31/18	3
3	Travel for Outreach	10/01/18	09/30/19	12
4	Travel for Committees	01/01/19	03/31/20	18
5	Overtime for HSWG Process	01/01/19	08/31/19	7
6	Attend Conferences	04/01/19	07/31/19	3
7	Resiliency Plan	10/01/18	09/30/19	12
8	Close Out	07/01/20	09/30/20	2
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 This project supports all projects submitted under this grant.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 Yes, this project supports the Nevada Commission on Homeland Security directly with the program management of the committees that make recommendations to the Commission.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 Yes, however it will equal scaling back on the travel to the meetings which may affect the over all deliverable.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Z
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Implementation of Nevada's Statewide Resiliency Strategy (HSWG)

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This project could be de-funded, and we may be able to continue with the same level of support for approx 18-24 months using older funding, however once funding was spent, DEM would no longer be able to support the committees and sub committees in the manner in which we have in the past.

We would not be able to move forward for the Governor's executive order for the Implementation of Nevada's Statewide Resiliency Strategy

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project supports the entire State of Nevada with the Homeland Security Commission and monitors the program submission and recommendation process to the SAA

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

This request is to implement the Governors Executive Order 2018-4 - Implementation of Nevada's Statewide Resiliency Strategy

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

	Agency Name	DEM	Project Manager Name & Contact #	Kelli Anderson	Grant Manager Name & Contact #	Sonja Williams							Z
	IJ TITLE:	Implementation of Nevada's Statewide Resiliency Strategy (HSWG)											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Overtime for 2019/2020 Process		Other	\$60.00		100	\$ 6,000.00	Operational Coordination	Planning		SHSP	\$ 6,000.00
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total												
		\$ 6,000.00											
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -				\$ -	
6								\$ -				\$ -	
	Fringe Sub-Total												
		\$ -											
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)											
9		Attend UASI meetings (1 person)	Sustainment		Planning		2	650.00	1,300.00	Operational Coordination	Planning	SHSP	1,300.00
10		Attend Finance Committee Meetings (2 people x 3 trips)	Sustainment		Planning		3	1,300.00	3,900.00	Operational Coordination	Planning	SHSP	3,900.00
11		Attend Commission Meetings (2 people x 3 trips)	Sustainment		Planning		3	1,300.00	3,900.00	Operational Coordination	Planning	SHSP	3,900.00
12		Travel for HSWG voting members (5 people x 2 trips)	Sustainment		Planning		5	1,300.00	6,500.00	Operational Coordination	Planning	SHSP	6,500.00
13		Homeland Security Conference (4 UASI members x 1 trip)	Sustainment		Planning		4	2,000.00	8,000.00	Operational Coordination	Planning	SHSP	8,000.00
14		Homeland Security Conference (State staff 2 members x 1 trip)	Sustainment		Planning		2	1,500.00	3,000.00	Operational Coordination	Planning	SHSP	3,000.00
15		Resiliency Outreach Meetings (5 people 10 days)	Enhance		Planning		10.00	1,300.00	13,000.00	Operational Coordination	Planning	SHSP	13,000.00
16		Printing, Office Supplies and Software Updates	Sustainment		Planning		1.00	4,000.00	4,000.00	Operational Coordination	Planning	SHSP	4,000.00
17													
18													
	Travel Sub-Total												
		43,600.00											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 49,600.00	\$ 49,600.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AA
Date Submitted	4/10/18

1) PROJECT TITLE:	Improving effectiveness of Civil Air Patrol response	
2) PROPOSING/LEAD AGENCY:	Civil Air Patrol	
3) Project Manager Name/Title:	Carol L. Lynn, Col CAP	
Project Manager Contact Info:	Phone: (702) 419-4680	Email: carol.lynn@nvwg.cap.gov
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Ted Riek, Maj CAP	
Finance/Grant Contact Info:	Phone: (775) 815-8570	Email: tcperiek@sbcglobal.net

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to improve and expand the ability of Civil Air Patrol's response when called upon by agencies/departments in Nevada for support. This improvement will enable CAP to address the following NCHS FFY18 priorities:

- I*ntelligence and Information Sharing
- *Operational Coordination
- *Operational Communications

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Operational Communications [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project will align with Operational Coordination by increasing the visibility of the responding CAP assets and teams such as:

- *Ability to see the location and path of travel of responding teams/assets
- *Ability to more effectively plan current and future actions in response to events
- *Ability to work collaboratively with other responding assets/teams

This project will align with Operational Communications by increasing the visibility of the responding CAP assets and teams such as:

- *Increases the effectiveness of all communications by the use of satellite tracking of assets/teams
- *Adds another layer of communication in areas of NV where radios are not effective
- *Increases situational awareness of the progress of the response

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AA
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Improving effectiveness of Civil Air Patrol response

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

1. Project Officer - submit application
2. Project Officer - upon receiving funds, purchase equipment
3. Project Officer #2 - upon receiving equipment, schedule distribution to all units
4. Unit Maintenance Officers - upon receiving equipment, schedule installation in aircraft and vehicles
5. Director of IT - create training presentation
6. Project Officer - confirm, through exercises, the implementation of the project

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Nevada Wing Civil Air Patrol	Nevada	Carol L. Lynn, Col CAP
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

In addition to the purchase of the equipment, there is an annual subscription to the satellite tracking service. The service will be \$9000 annually (\$300 per unit)

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AA
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Improving effectiveness of Civil Air Patrol response
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Purchase of 30 SPOT Tracking Units (\$170 ea) Subscription for satellite tracking for 30 units (\$300 ea) (annual)		\$ 14,100.00	\$ 14,100.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Development of online training for all units statewide		\$ 500.00	\$ 500.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Execution of practice exercises to increase expertise in equipment use		\$ 2,000.00	\$ 2,000.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 16,600.00	\$ 16,600.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AA
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Improving effectiveness of Civil Air Patrol response

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Purchase equipment	05/15/18	05/30/18	1
3	Distribute equipment	06/01/18	06/14/18	1
4	Train personnel	06/15/18	07/01/18	1
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Support from CAP is requested for several reasons; disaster response, reconnaissance, photography, personnel transport, search and rescue, and more. Some of these are response to possible terroristic actions or for situational awareness for prevention of such events.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project will align with Operational Coordination by increasing the visibility of the responding CAP assets and teams such as; ability to see the location and path of travel of responding teams/assets, ability to more effectively plan current and future actions in response to events, and ability to work collaboratively with other responding assets/teams.

This project will align with Operational Communications by increasing the visibility of the responding CAP assets and teams such as; increases the effectiveness of all communications by the use of satellite tracking of assets/teams, adds another layer of communication in areas of NV where radios are not effective, and ncreases situational awareness of the progress of the response.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The number of units purchased can be modified.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

AA

Date Submitted

4/10/18

PROJECT TITLE REFERENCE:

Improving effectiveness of Civil Air Patrol response

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The funding is necessary for the purchase of the equipment.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

CAP is a statewide asset and can respond to all areas of Nevada.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. **CHOOSE ONE:**



YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey



NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

None

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name Civil Air Patrol		Project Manager Name & Contact # Carol Lynn 702-419-4680		Grant Manager Name & Contact # Ted Riek 775-815-8570								AA	
IJ TITLE:		Improving Effectiveness of Civil Air Patrol Response											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -	Operational Coordination	Operational Communications			\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
								\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Any personnel will already be members of Civil Air Patrol and will not require any funds.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
	Fringe Sub-Total							\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9	Travel Planning Training Exercise Equipment Organization	Multiple practice exercises will be needed to calibrate the equipment and train the base personnel in interpreting the information	New	Other	Training		150.00	20.00	3,000.00	Operational Coordination	Operational Communications	SHSP	3,000.00
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
15									-				-
16									-				-
17									-				-
18									-				-
19									-				-
20									-				-
21									-				-
22									-				-
23									-				-
24									-				-
25									-				-
									3,000.00				3,000.00
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
These training trips will vary in length and time depending on the need of the personnel at the units.													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35	Civil Air Patrol	Volunteer	New	Other	1.00		\$ -	Operational Coordination	Operational Communications		SHSP
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37	SPOT Satellite Tracker	Satellite tracker for aircraft and vehicles	New	Other	30	170.00	\$ 5,100.00	Operational Coordination	Operational Communications	06CC-03-SATP	SHSP
38	Tracking Service Subscription	Service for providing tracking	New	Other	30	300.00	\$ 9,000.00	Operational Coordination	Operational Communications	06CC-03-SATP	SHSP
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ 14,100.00				\$ 14,100.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 17,100.00	\$ 17,100.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BB
Date Submitted	4/11/18

1) PROJECT TITLE:	Las Vegas Bomb Squad	
2) PROPOSING/LEAD AGENCY:	Las Vegas Fire & Rescue Bureau of Fire Investigations / Bomb Squad	
3) Project Manager Name/Title:	Steven Poe Sr. Fire Investigator / Bomb Technician	
Project Manager Contact Info:	Phone: (702) 303-0773	Email: sbpoe@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Richard Brooks	
Addl Project Manager Contact Info:	Phone: (702) 232-6417	Email: rbrooks@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@lasvegasnevada.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Las Vegas Fire & Rescue Bomb Squad is the only Federal Bureau of Investigations (FBI) accredited Bomb Squad in Southern Nevada. The squad supports Clark, Esmeralda, Lincoln and Nye Counties. Las Vegas Fire & Rescue also provides support for St George, UT Bullhead City, AZ and surrounding areas.

The goal of this project is to improve and expand the Las Vegas Bomb Squad by supporting the National Priority of: "Strengthening Chemical, Biological, Radiological/Nuclear and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities".

The Focus of this project and equipment is to prepare for and respond to Bomb, Improvised explosive, hostage with Improvised explosives, Large vehicle borne explosives and active shooter incidents with improvised explosives. This equipment would assist the Bomb Technicians by decreasing the mortality rate and increasing the survivability during explosive and active shooter/bomber incidents.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Threats and Hazards Identification [Mission Area: MITIGATION]
Secondary Core Capability:	Situational Assessment [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This specialized equipment is not generally budgeted in capital or general funds. Its necessity is specific to meeting our region's needs due to the terror threat level for our community. Equipment will be maintained by Las Vegas Fire and Rescue until it has reached end of useful life in approximately 7-10 years.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BB
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Las Vegas Bomb Squad

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Implementation will be conducted by Steven Poe and consist of procurement, training and delivering of the equipment to the Las Vegas Fire & Rescue Bomb Squad.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Fire & Rescue Fire Department	City of Las Vegas	Steven Poe
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Since this project for the acquisition of equipment only, there are no ongoing sustainment expenses projected after the original purchase. Las Vegas Fire & Rescue general funds will be used to cover any expenses for maintenance, repairs or updates to the equipment purchased. Maintenance, repairs and updates to equipment is a widely accepted general fund allowance under government entities.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

4%	96%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BB
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Las Vegas Bomb Squad
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Lenco BearCat EOD Yuneec Typhoon H RTF Drones	\$ 310,000.00	\$ 12,784.00	\$ 322,784.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 310,000.00	\$ 12,784.00	\$ 322,784.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: BB

Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Las Vegas Bomb Squad

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding Received	10/12/18	12/12/18	2
3	Purchase Order Received	12/22/18	12/22/18	1
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Yes

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BB
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Las Vegas Bomb Squad
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Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This project will only move forward if it has the support and funding from the Nevada Homeland Security Grant Program (HSGP).

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project is a continuing endeavor undertaken by the Las Vegas Fire & Rescue Bomb Squad, Federal Bureau of Investigations, Las Vegas Metropolitan Police, North Las Vegas and Henderson SWAT to create a unique asset that would provide service and support to all of southern Nevada in the event of an explosive, suicide bomber, active shooter, hostage with improvised explosive devices, large vehicle borne explosives with active assailants and chemical, biological, radiological nuclear devices (CBRNE). This project is unique in that it is not routine operation. A project is characterized by well-defined parameters, specific objectives, common benefits, planned activities, a scheduled completion date, and an established budget with a specified source of funding.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

This equipment would allow for deployment of EOD robotics and/or Bomb Technicians into an active dynamic scene while minimizing risk to life by providing ballistic and blast protection. The drone program will improve/increase capabilities for down range reconnaissance, post blast scene mapping/evidence collection.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		City of Las Vegas, Fire Department Bomb Squad	Project Manager Name & Contact #		Steven Poe 702-303-0773	Grant Manager Name & Contact #		Management Analyst Finance Department Financial Services Division Ph. 702-229-6045					BB
IJ TITLE:		Bomb Squad											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-				-
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
		Travel Sub-Total							-				-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26							-					-	
27							-					-	
28							-					-	
29							-					-	
		Planning Sub-Total					\$ -					\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		Video exploitation of Improvised Explosive Devices	New		16	799.00	\$ 12,784.00	Threats and Hazards Identification	Screening Search and Detection	03OE-07-SUA	SHSP
38		16 - Yuneec H RTF Hexacopter drones									
39							\$ -				
40							\$ -				
41							\$ -				
	EQUIPMENT Sub-Total						\$ 12,784.00				\$ 12,784.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 12,784.00	\$ 12,784.00
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**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		City of Las Vegas, Fire Department Bomb Squad	Project Manager Name & Contact #		Steven Poe 702-303-0773	Grant Manager Name & Contact #		Management Analyst Finance Department Financial Services Division Ph. 702-229-6045					BB
IJ TITLE:		Bomb Squad											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
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	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
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9													-
10													-
11													-
12													-
13													-
14													-
		Travel Sub-Total											-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26								-				-	
27								-				-	
28								-				-	
29								-				-	
		Planning Sub-Total						\$ -				\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
		Organization Sub-Total					\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL											
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Designed with the help of leading EOD / IEDD professionals, the BearCat EOD offers the proven life-saving protection of a Lenco BearCat with the functionality of a bomb disposal vehicle	New		1	310,000.00	\$ 310,000.00	Threats and Hazards Identification	Screening Search and Detection	12VE-00-MISS	UASI	310,000.00	
38							\$ -					-	
39								\$ -					-
40								\$ -					-
41								\$ -					-
42								\$ -					-
43								\$ -					-
44							\$ -					-	
45							\$ -					-	
46							\$ -					-	
		EQUIPMENT Sub-Total					\$ 310,000.00					\$ 310,000.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 310,000.00	\$ 310,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GG
Date Submitted	4/9/18

1) PROJECT TITLE:	Nevada Tribal NIMS- Competitive	
2) PROPOSING/LEAD AGENCY:	Inter-Tribal Council of Nevada, Inter-Tribal Emergency Response Commission (ITERC)	
3) Project Manager Name/Title:	Dan Hourihan	
Project Manager Contact Info:	Phone: (775) 250-3730	Email: dhourihan@itcn.org
4) Addl Project Manager Name/Title:	Brent Hunter	
Addl Project Manager Contact Info:	Phone: (775) 757-2473	Email: hunter.brent@shopai.org
5) Finance/Grant Contact Name/Title:	Jim Melick, Finance Director, Inter-Tribal Council of Nevada (ITCN)	
Finance/Grant Contact Info:	Phone: (775) 355-0600	Email: jmelick@itcn.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Tribal emergency management programs have grown significantly. This growth is, in large part, due to the coordination and program deliverables of the ITERC, a department of the Inter-Tribal Council of Nevada. By virtue of the FFY18 HSGP funding, we seek to sustain activities of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and exercises among the 27 Tribal Nations in the state of Nevada. Nevada's Tribes are in various stages of emergency management implementation and need further training and exercises to test capability. Through training and exercises on the use and maintenance of the satellite communications capability of the Disaster Communications Boxes provided to each Nevada Tribe, we will greatly enhance reliable communications with, in many cases, very remote tribes. By delivering Incident Command System (ICS) and other courses in-person, we can effectively demonstrate the ICS and how it will apply to Tribal governments in both small and large unified command incidents. Applying this training to activities conducted per the Homeland Security Exercise and Evaluation Program (HSEEP) will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on four of the five Nevada Homeland Security Commission Priorities for FFY2017: Intelligence and Information Sharing, Public Information and Warning, Operational Coordination and Operational Communications. The organization, outreach and involvement of the ITERC is recognized as a successful example of Tribal emergency management implementation and participation throughout the western United States.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Through planning efforts and six (6) exercises testing the effectiveness of Public Information and Warning systems at the tribal level, it will demonstrate the need for this capability. The need was demonstrated this past winter during flooding incidents of significant magnitude. Additionally demonstrated during those real world incidents is the need for increased Operational Coordination through further and, in many cases, initial Incident Command System and general emergency management training. That training will target not only responders, but Tribal leadership and administrative staff. When an emergency or disaster strikes, all members of the Tribal community are involved or affected.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GG
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Nevada Tribal NIMS- Competitive

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

#1 Receive Funding
 #2 Project Management: Support of ITERC Director and Program Administrator to deliver Tribal NIMS components: ITERC Staff
 #3 Training: Schedule, plan and deliver minimum of six (6) ICS/NIMS trainings: ITERC Staff
 #4 Exercise: Schedule, plan and deliver minimum of four (4) HSEEP compliant exercises: ITERC Staff
 #5 Technical Assistance: Provide NIMS technical assistance to Tribes, as requested.: ITERC Staff
 #6 ITERC Staff Enhancement: Maintain and enhance ITERC staff expertise through training and attendance at program related conferences and meetings.: ITERC Staff

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Inter-Tribal Council of Nevada	Sparks, Washoe, Nevada	Daryl Crawford, Exec. Director, ITCN
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The only continuing financial obligation is the recurring training, exercise and technical assistance necessary with existing personnel and staff turnover. The proposed funding solution is the continued support of the Homeland Security Grant Program and other, as yet unidentified, future funding sources

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GG
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Nevada Tribal NIMS- Competitive
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Tribal Planning and Technical Assistance: x 4 @ \$500		\$ 2,000.00	\$ 2,000.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
- Office Lease: \$4500 - Landline and Mobile: \$500 - Duplication: \$200 - Office Supplies: \$200 - ITCN Indirect Rate @ 19.2% \$13,793		\$ 19,193.00	\$ 19,193.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Tribal Incident Command System (ICS) Training Delivery x Ten (10) @ \$1,000.00		\$ 10,000.00	\$ 10,000.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Tribal HSEEP Exercise Support and Delivery x Six (6) @ \$1,114.25		\$ 6,685.50	\$ 6,685.50
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Director, ITERC: 50% \$48865 Program Administrator, ITERC: 10% \$5117		\$ 53,982.00	\$ 53,982.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 91,860.50	\$ 91,860.50

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GG
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Nevada Tribal NIMS- Competitive

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Lease office space, purchase and maintain landline, cell phone and internet..	09/01/18	08/31/20	24
3	TERC Director and ITCR Program Administrator to coordinate and oversee	09/01/18	08/31/20	24
4	Deliver a minimum of six (6) ICS courses (100 through 420, 700 and 800)	09/01/18	08/31/20	24
5	Deliver a minimum of four (4) exercises per HSEEP to Tribal Nations in Nevada	09/01/18	08/31/20	24
6	Provide technical assistance, upon, request, to further NIMS compliance.	09/01/18	08/31/20	24
7	Maintain and enhance ITCR staff expertise through training and attendance at applicable conferences and events.	09/01/18	08/31/20	24
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Domestic or foreign terrorism is always a threat to Nevada's Tribes. Each tribe is a sovereign nation and must rely on their individual response capability and laws, in addition to their relationship with adjacent jurisdictions, i.e. county, state or federal. Nevada's Tribes, through the ITCR, work closely with the Nevada Threat Analysis Center (NTAC), better known as the Fusion Center, and many tribal members are FLO/TLO qualified.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Primary: Operational Coordination, #3 Priority
Secondary: Public Information and Warning, #4 Priority

Plus, HSEEP exercises establish and test the capabilities of four of the five FY17 priorities: Intelligence and Information Sharing, Public Information and Warning, Operational Coordination and Operational Communication.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The project funding request can be reduced in the following way:

Personnel: Director, ITCR Change 50% to 40% \$41328 Savings \$10332 Proposed Total: \$78087 12% Reduction

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: GG
Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Nevada Tribal NIMS- Competitive

d. Can this project continue without funding? YES NO Explain below.

There is no other source of funding for these grant deliverables.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project benefits all 27 statewide Tribes in Nevada. Nevada's Tribes cover all areas of the state: north, south, east and west.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. **CHOOSE ONE:**

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

This Nevada Tribal NIMS Project is NOT a duplication of the Statewide NIMS Project. NIMS related training and exercises of both programs are open to all, tribal and non-tribal alike, to build pre-emergency relationships. Tribal needs are UNIQUE and the ITERC is the SOLE entity to deliver training, exercises and technical assistance to Nevada's Tribal communities. These services are critical to what are largely rural and CULTURALLY UNIQUE communities.

Fields "d" and "e" are limited to visible text box size

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Inter-Tribal Council of Nevada, ITCR	Project Manager Name & Contact #		Dan Hourihan 775-355-0600	Grant Manager Name & Contact #		Dan Hourihan, 775-355-0600					GG
LI TITLE:		Nevada Tribal NIMS											
		One Budget Per Funding Stream											
		Select Funding Stream											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Director, Inter-Tribal Emergency Response Commission	Sustainment	State	38.2	50%	2080	\$ 39,728.00	Operational Coordination	Public Information and Warning		SHSP	\$ 39,728.00
2		Program Administrator	Sustainment	State	20	10%	2080	\$ 4,160.00	Operational Coordination	Public Information and Warning		SHSP	\$ 4,160.00
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ 43,888.00					\$ 43,888.00
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
ITERC Director: Deliver six (6) ICS courses, deliver technical and planning assistance to Tribes upon request, ensure program and tribal compliance with NIMS, other duties to ensure program sustainment. ITCR Program Administrator: Deliver four (4) HSEEP compliant exercises, deliver technical and planning assistance to Tribes upon request, assist ITCR Director with program and tribal compliance with NIMS, other duties consistent with Tribal NIMS program sustainment and compliance.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Director, ITCR	Sustainment	State	38.2	50%	2,080.00	\$ 9,137.00	Operational Coordination	Public Information and Warning			\$ 9,137.00
6		Program Administrator, ITCR	Sustainment	State	20	10%	2,080.00	\$ 957.00	Operational Coordination	Information and Warning			\$ 957.00
	Fringe Sub-Total							\$ 10,094.00					\$ 10,094.00
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)											
9		Deliver ICS training to Nevada's Tribes	Sustainment	State	Training		10.00	888.00	8,880.00				8,880.00
10		Deliver HSEEP exercises to Nevada's Tribes	Sustainment	State	Exercise		6.00	1,064.08	6,384.48				6,384.48
11		Attend the Homeland Security Committee, National Sheriff's Association winter meeting.	Sustainment	State	Planning		1.00	1,795.50	1,795.50				1,795.50
12		Attend the Homeland Security Committee, National Sheriff's Association summer meeting.	Sustainment	State	Planning		1.00	1,625.50	1,625.50				1,625.50
13									-				-
14									-				-
15									-				-
16									-				-
17									-				-
18									-				-
19									-				-
20									-				-
21									-				-
22									-				-
23									-				-
24									-				-
25									-				-
	Travel Sub-Total								18,685.48				18,685.48
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													

ICS Classes: ICS 100 through 402 series, delivered at tribal locations, open to all (tribal and non-tribal). HSEEP Exercises: Operational Coordination and Communications. Delivered at tribal locations and integrating local, non-tribal jurisdictions. Tribal Planning and Technical Assistance: Planning and technical assistance to the tribes, upon request, TBD. Attendance at the Homeland Security Committee meetings, as a member, of the National Sheriff's Association.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Office Lease	Sustainment	State	12	375.00	4,500.00				4,500.00
27		Landline and Mobile	Sustainment	State	1.00	500.00	500.00				500.00
28		Duplication	Sustainment	State	1	200.00	200.00				200.00
29		Office Supplies	Sustainment	State	1	200.00	200.00				200.00
30		ITCN Indirect	Sustainment	State	1	13,793.00	13,793.00				13,793.00
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ 19,193.00				\$ 19,193.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line items 26 through 29 provide working location and supplies to enable the ITCR to perform grant deliverables. Line item 30 is the indirect cost to the ITCR to provide annual support to the ITCR, as necessary.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
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Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description											
47											\$ -	-	
48											\$ -	-	
49											\$ -	-	
50											\$ -	-	
	Training Sub-Total										\$ -	-	
<p>TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO</p> <p>Narrative HERE</p>													
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer. Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51											\$ -	-	
52											\$ -	-	
	Exercise Sub- Total										\$ -	-	
<p>EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO</p> <p>Narrative HERE</p>													
											Budget Total Request	\$ 91,860.48	\$ 91,860.48



Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

Traveler's Name	Title	**Required Fields						**Required Fields													Total
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	LasVegas	TBD	TBD	4	3		\$ 160.00	\$ 224.00				\$ 50.00	\$ 200.00		\$ 1,114.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	LasVegas	TBD	TBD	4	3		\$ 160.00	\$ 224.00				\$ 50.00	\$ 200.00		\$ 1,114.00		
Dan Hourihan	Director	SHSG	Exercise- State TEPW	Sparks	LasVegas	TBD	TBD	3	2	\$ 250.00	\$ 160.00	\$ 160.00				\$ 50.00	\$ 150.00		\$ 930.00		
Dan Hourihan	Director	SHSG	Exercise- St. Prep. Conf	Sparks	TBD	TBD	TBD	5	4	\$ 250.00	\$ 140.00	\$ 230.00				\$ 50.00	\$ 250.00		\$ 1,340.00		
Dan Hourihan	Director	SHSG	Exercise	Sparks	LasVegas	TBD	TBD	3	2	\$ 250.00	\$ 135.00	\$ 160.00				\$ 50.00	\$ 150.00		\$ 880.00		
Dan Hourihan	Director	SHSG	Exercise	Sparks	TBD	TBD	TBD	3	2		\$ 115.00	\$ 128.00				\$ 50.00	\$ 150.00		\$ 558.00		
Dan Hourihan	Director	SHSG	NSA, Homeland Sec	Sparks	Wash D.C.	TBD	TBD	5	4	\$ 500.00	\$ 240.00	\$ 310.50			\$ 25.00				\$ 1,795.50		
Dan Hourihan	Director	SHSG	NSA, Homeland Sec	Sparks	Louisville, KY	TBD	TBD	5	5	\$ 500.00	\$ 140.00	\$ 265.50				\$ 50.00	\$ 250.00		\$ 1,625.50		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	ICS Training	Sparks	TBD	TBD	TBD	4	3		\$ 115.00	\$ 180.00				\$ 50.00	\$ 200.00		\$ 775.00		
Dan Hourihan	Director	SHSG	Exercise	Sparks	TBD	TBD	TBD	3	2		\$ 115.00	\$ 128.00				\$ 50.00	\$ 150.00		\$ 558.00		
Dan Hourihan	Director	SHSG	Exercise	Sparks	TBD	TBD	TBD	3	2		\$ 115.00	\$ 128.00				\$ 50.00	\$ 150.00		\$ 558.00		
																			\$ -		
																			\$ -		
																			\$ -		
																			\$ -		
																			\$ -		
																			\$ -		
**You must complete the required fields, the other fields are optional												\$ 1,750.00	\$ 2,400.00	\$ 3,398.00					\$ 16,673.00		

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	HH
Date Submitted	4/9/18

1) PROJECT TITLE:	Nevada Tribal NIMS- Sustainment	
2) PROPOSING/LEAD AGENCY:	Inter-Tribal Council of Nevada, Inter-Tribal Emergency Response Commission (ITERC)	
3) Project Manager Name/Title:	Dan Hourihan	
Project Manager Contact Info:	Phone: (775) 250-3730	Email: dhourihan@itcn.org
4) Addl Project Manager Name/Title:	Brent Hunter	
Addl Project Manager Contact Info:	Phone: (775) 757-2473	Email: hunter.brent@shopai.org
5) Finance/Grant Contact Name/Title:	Jim Melick, Finance Director, Inter-Tribal Council of Nevada (ITCN)	
Finance/Grant Contact Info:	Phone: (775) 355-0600	Email: jmelick@itcn.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Tribal emergency management programs have grown significantly. This growth is, in large part, due to the coordination and program deliverables of the ITERC, a department of the Inter-Tribal Council of Nevada. By virtue of the FFY18 HSGP funding, we seek to sustain activities of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and exercises among the 27 Tribal Nations in the state of Nevada. Nevada's Tribes are in various stages of emergency management implementation and need further training and exercises to test capability. Through training and exercises on the use and maintenance of the satellite communications capability of the Disaster Communications Boxes provided to each Nevada Tribe, we will greatly enhance reliable communications with, in many cases, very remote tribes. By delivering Incident Command System (ICS) and other courses in-person, we can effectively demonstrate the ICS and how it will apply to Tribal governments in both small and large unified command incidents. Applying this training to activities conducted per the Homeland Security Exercise and Evaluation Program (HSEEP) will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on four of the five Nevada Homeland Security Commission Priorities for FFY2017: Intelligence and Information Sharing, Public Information and Warning, Operational Coordination and Operational Communications. The organization, outreach and involvement of the ITERC is recognized as a successful example of Tribal emergency management implementation and participation throughout the western United States.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Through planning efforts and six (6) exercises testing the effectiveness of Public Information and Warning systems at the tribal level, it will demonstrate the need for this capability. The need was demonstrated this past winter during flooding incidents of significant magnitude. Additionally demonstrated during those real world incidents is the need for increased Operational Coordination through further and, in many cases, initial Incident Command System and general emergency management training. That training will target not only responders, but Tribal leadership and administrative staff. When an emergency or disaster strikes, all members of the Tribal community are involved or affected.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	HH
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Nevada Tribal NIMS- Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

#1 Receive Funding
 #2 Project Management: Support of ITERC Director and Program Administrator to deliver Tribal NIMS components: ITERC Staff
 #3 Training: Schedule, plan and deliver minimum of six (6) ICS/NIMS trainings: ITERC Staff
 #4 Exercise: Schedule, plan and deliver minimum of four (4) HSEEP compliant exercises: ITERC Staff
 #5 Technical Assistance: Provide NIMS technical assistance to Tribes, as requested.: ITERC Staff
 #6 ITERC Staff Enhancement: Maintain and enhance ITERC staff expertise through training and attendance at program related conferences and meetings.: ITERC Staff

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Inter-Tribal Council of Nevada	Sparks, Washoe, Nevada	Daryl Crawford, Exec. Director, ITCN
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The only continuing financial obligation is the recurring training, exercise and technical assistance necessary with existing personnel and staff turnover. The proposed funding solution is the continued support of the Homeland Security Grant Program and other, as yet unidentified, future funding sources

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	HH
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Nevada Tribal NIMS- Sustainment
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Tribal Planning and Technical Assistance: x 4 @ \$500		\$ 2,000.00	\$ 2,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
- Office Lease: \$4500 - Landline and Mobile: \$500 - Duplication: \$200 - Office Supplies: \$200 - ITCN Indirect Rate @ 19.2% \$13,793		\$ 19,193.00	\$ 19,193.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Tribal Incident Command System (ICS) Training Delivery x Six (6) @ \$1,000.00		\$ 6,000.00	\$ 6,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Tribal HSEEP Exercise Support and Delivery x Four (4) @ \$1,114.25		\$ 4,457.00	\$ 4,457.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Director, ITERC: 50% \$48865 Program Administrator, ITERC: 10% \$5117		\$ 53,982.00	\$ 53,982.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 85,632.00	\$ 85,632.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: HH

Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Nevada Tribal NIMS- Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Lease office space, purchase and maintain landline, cell phone and internet..	09/01/18	08/31/20	24
3	TERC Director and ITERC Program Administrator to coordinate and oversee	09/01/18	08/31/20	24
4	Deliver a minimum of six (6) ICS courses (100 through 420, 700 and 800)	09/01/18	08/31/20	24
5	Deliver a minimum of four (4) exercises per HSEEP to Tribal Nations in Nevada	09/01/18	08/31/20	24
6	Provide technical assistance, upon, request, to further NIMS compliance.	09/01/18	08/31/20	24
7	Maintain and enhance ITERC staff expertise through training and attendance at applicable conferences and events.	09/01/18	08/31/20	24
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Domestic or foreign terrorism is always a threat to Nevada's Tribes. Each tribe is a sovereign nation and must rely on their individual response capability and laws, in addition to their relationship with adjacent jurisdictions, i.e. county, state or federal. Nevada's Tribes, through the ITERC, work closely with the Nevada Threat Analysis Center (NTAC), better known as the Fusion Center, and many tribal members are FLO/TLO qualified.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Primary: Operational Coordination, #3 Priority
Secondary: Public Information and Warning, #4 Priority

Plus, HSEEP exercises establish and test the capabilities of four of the five FY17 priorities: Intelligence and Information Sharing, Public Information and Warning, Operational Coordination and Operational Communication.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The project funding request can be reduced in the following way:

Personnel: Director, ITERC Change 50% to 40% \$41328 Savings \$10332 Proposed Total: \$78087 12% Reduction

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: HH
Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Nevada Tribal NIMS- Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

There is no other source of funding for these grant deliverables.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project benefits all 27 statewide Tribes in Nevada. Nevada's Tribes cover all areas of the state: north, south, east and west.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

This Nevada Tribal NIMS Project is NOT a duplication of the Statewide NIMS Project. NIMS related training and exercises of both programs are open to all, tribal and non-tribal alike, to build pre-emergency relationships. Tribal needs are UNIQUE and the ITERC is the SOLE entity to deliver training, exercises and technical assistance to Nevada's Tribal communities. These services are critical to what are largely rural and CULTURALLY UNIQUE communities.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name	Inter-Tribal Council of Nevada, ITERC	Project Manager Name & Contact #	Dan Hourihan 775-355-0600	Grant Manager Name & Contact #	Dan Hourihan, 775-355-0600
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IJ TITLE: Nevada Tribal NIMS

One Budget Per Funding Stream

Select Funding Stream

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.										
1		Director, Inter-Tribal Emergency Response Commission	Sustainment	State	38.2	50%	2080	\$ 39,728.00	Operational Coordination	Public Information and Warning		SHSP
2		Program Administrator	Sustainment	State	20	10%	2080	\$ 4,160.00	Operational Coordination	Public Information and Warning		SHSP
3								\$ -				
4								\$ -				
	Personnel Sub-Total							\$ 43,888.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

ITERC Director: Deliver six (6) ICS courses, deliver technical and planning assistance to Tribes upon request, ensure program and tribal compliance with NIMS, other duties to ensure program sustainment. ITERC Program Administrator: Deliver four (4) HSEEP compliant exercises, deliver technical and planning assistance to Tribes upon request, assist ITERC Director with program and tribal compliance with NIMS, other duties consistent with Tribal NIMS program sustainment and compliance.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above										
5		Director, ITERC	Sustainment	State	38.2	50%	2,080.00	\$ 9,137.00	Operational Coordination	Public Information and Warning		
6		Program Administrator, ITERC	Sustainment	State	20	10%	2,080.00	\$ 957.00	Operational Coordination	Public Information and		
	Fringe Sub-Total							\$ 10,094.00				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									
9		Deliver ICS training to Nevada's Tribes	Sustainment	State	Training		6.00	888.00	5,328.00			
10		Deliver HSEEP exercises to Nevada's Tribes	Sustainment	State	Exercise		4.00	927.00	3,708.00			
11		Attend the Homeland Security Committee, National Sheriff's Association winter meeting.	Sustainment	State	Planning		1.00	1,795.50	1,795.50			
12		Attend the Homeland Security Committee, National Sheriff's Association summer meeting.	Sustainment	State	Planning		1.00	1,625.50	1,625.50			
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
	Travel Sub-Total								12,457.00			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

ICS Classes: ICS 100 through 402 series, delivered at tribal locations, open to all (tribal and non-tribal). HSEEP Exercises: Operational Coordination and Communications. Delivered at tribal locations and integrating local, non-tribal jurisdictions. Tribal Planning and Technical Assistance: Planning and technical assistance to the tribes, upon request, TBD. Attendance at the Homeland Security Committee meetings, as a member, of the National Sheriff's Association.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Office Lease	Sustainment	State	12	375.00	4,500.00				

27		Landline and Mobile	Sustainment	State		1.00	500.00	500.00				
28		Duplication	Sustainment	State		1	200.00	200.00				
29		Office Supplies	Sustainment	State		1	200.00	200.00				
30		ITCN Indirect	Sustainment	State		1	13,793.00	13,793.00				
31								-				
32								-				
33								-				
34								-				
		Planning Sub-Total						\$ 19,193.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line items 26 through 29 provide working location and supplies to enable the ITERC to perform grant deliverables. Line item 30 is the indirect cost to the ITCN to provide annual support to the ITERC, as necessary.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
		Organization Sub-Total					\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

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Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				
38							\$ -				
39							\$ -				
40							\$ -				
41							\$ -				
42							\$ -				
43							\$ -				
44							\$ -				
45							\$ -				
46							\$ -				
		EQUIPMENT Sub-Total					\$ -				

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	
48											\$ -	
49											\$ -	
50											\$ -	
	Training Sub-Total										\$ -	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	
52											\$ -	
	Exercise Sub- Total										\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 85,632.00
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Environmental Planning and Historic Preservation (EHP) Compliance

As a Federal agency, FEMA is required to consider the effects of its actions on the environment and/or historic properties to ensure that all activities and programs funded by the agency, including grant funded projects, comply with Federal EHP regulations, laws and Executive Orders, as applicable. Recipients and subrecipients proposing projects that have the potential to impact the environment, including, but not limited to, construction of communication towers, modification or renovation of existing buildings, structures and facilities, or new construction including replacement of facilities, must participate in the DHS/FEMA EHP review process. The EHP review process involves the submission of a detailed project description along with supporting documentation, so that FEMA may determine whether the proposed project has the potential to impact environmental resources and/or historic properties. In some cases, DHS/FEMA is also required to consult with other regulatory agencies and the public to complete the review process. The EHP review process must be completed and approved before funds are released to carry out the proposed project; otherwise, DHS/FEMA may not be able to fund the project due to non-compliance with EHP laws, executive orders, regulations, and policies.

Additionally, all recipients are required to comply with DHS/FEMA EHP Policy Guidance. The DHS/FEMA EHP Policy Guidance can be found in FP 108-023-1, Environmental Planning and Historic Preservation Policy Guidance and DHS/FEMA EHP Compliance and Reference Documentation at: <https://www.fema.gov/environmental-planning-and-historic-preservation-compliance>

https://secure.in.gov/dhs/files/Sample_EHP.pdf

EHP memo example (please see funding grant information at the top, each award requires approval)

<https://www.fema.gov/environmental-and-historic-preservation>

<https://www.fema.gov/pdf/government/grant/bulletins/info345.pdf>

<https://www.fema.gov/pdf/government/grant/bulletins/info329.pdf>

EMI independent study class

IS-253.A: Overview of FEMA's Environmental and Historic Preservation Review

Core Capabilities

ALL	Planning
ALL	Public Information and Warning
ALL	Operational Coordination
PREV	Forensics and Attribution
PREV/PROT	Intelligence Information and Sharing
PREV/PROT	Interdiction and Disruption
PREV/PROT	Screening Search and Detection
PROT	Access Control and Identity Verification
PROT	Cybersecurity
PROT	Physical Protective Measures
PROT	Risk Management for Protection Programs and Activities
PROT	Supply Chain Integrity and Security
MITI	Community Resilience
MITI	Long-Term Vulnerability Reduction
MITI	Risk and Disaster Resilience Assessment
MITI	Threats and Hazards Identification
RESP	Critical Transportation
RESP	Environmental Response/Health and Safety
RESP	Fatality Management Services
RESP	Fire Management and Suppression
RESP/REC	Infrastructure Systems
RESP	Logistics and Supply Chain Management
RESP	Mass Care Services
RESP	Mass Search and Rescue Operations
RESP	On-Scene Security, Protection, and Law Enforcement
RESP	Operational Communications
RESP	Public Health, Healthcare, and Emergency Medical Services
RESP	Situational Assessment
REC	Economic Recovery
REC	Health and Social Services
REC	Housing
REC	Natural and Cultural Resources

Funding Stream

Select Funding Stream

SHSP

UASI

Coordinated with the State Training Officer?

Yes

No

Funding Source

SHSP

UASI

Add Funding Source

Is This Request on the TEPW?

Yes

No

Select Type/Purchase Type

Enhance

New

Sustainment

Previous Funding Type

Local

State

Other Federal

Other

Category of Each Training

Planning

Organization

Equipment

Training

Exercise

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJ
Date Submitted	4/3/18

1) PROJECT TITLE:	Northeast Nevada Citizen Corps CERT Program - Sustainment	
2) PROPOSING/LEAD AGENCY:	Elko County Sheriff's Office	
3) Project Manager Name/Title:	Mary Ann Laffoon	
Project Manager Contact Info:	Phone: (775) 934-9130	Email: mlaffoon@elkocountynv.net
4) Addl Project Manager Name/Title:	Annette Kerr	
Addl Project Manager Contact Info:	Phone: (775) 777-2517	Email: akerr@elkocountynv.net
5) Finance/Grant Contact Name/Title:	Debbie Armuth	
Finance/Grant Contact Info:	Phone: (775) 753-7073	Email: darmuth@elkocountynv.net

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Northeast Nevada Citizen Corps/CERT Program, (NNCCP) is requesting funding to continue to sustain, build, improve and expand the program in the five (5) counties of northeast Nevada to continue as part of the building blocks for a whole community approach to a more prepared and resilient communities.

The program, if granted funding will continue to train the citizens both adult and youth who request CERT training, present outreaches and participate in booth events, as well as partner with other agencies.

The NNCCCP will continue participation in Elko County LEPC, the National Youth Preparedness strategy, Nevada THIRA, and train volunteers and citizens to provide assistance in Operational Coordination through education, situational awareness, protective actions, community alerts, shelter set-up/support, and critical emergency personnel in EOC's, utilizing ICS and NIMS.

NNCCCP can provide support in community events, Child I.D. cards, and emergency/disaster preparedness information that include preparedness efforts to many threats and hazards.

The NNCCCP will continue to be a leader in trainings, help with strategies, and collaborate with other agencies/community partners and citizens to help the community be ready and resilient.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Community Resilience [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Northeast Nevada Citizen Corps/CERT Program through its programs/trainings/outreaches/booth events, membership in the Local Emergency Planning Committee's (LEPC), and other organization's can provide assistance, establishes and maintains partnerships, and cooperative agreements, and continues the multiplication of trained volunteers/citizens to be part of operational coordinated efforts of it's community to help and facilitate integration of all critical stakeholders within emergency operations with a whole community approach.

NNCCP can be of assistance in partnership of other agencies, VOAD's and the affected populations to be a voice in the building of a strong community resilience program with the youth and adults citizens of the geographical area to protect against, mitigate, responds and recover from the threats and hazards that pose the greatest risk.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJ
Date Submitted	4/3/18

PROJECT TITLE REFERENCE: Northeast Nevada Citizen Corps CERT Program - Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Northeast Nevada Citizens Corps/CERT Program Coordinator implements and manages the day to day program, grants administration, and reports. The coordinator reports to the Elko County Sheriff's Office Emergency Manager, the Elko County Sheriff, Elko County Commissioners, Elko County Comptroller, Elko County LEPC, and the State of Nevada Department of Emergency Management. The coordinator will offer Citizen Corps/CERT Programs/trainings/outreaches to target new volunteer, offer volunteer opportunities, and assistance throughout the geographical region when requested. The coordinator will assist and partner with other agencies/stakeholders throughout the area, and the state of Nevada to provide information to all citizens as part of the building blocks to a better prepared, ready and resilient community.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Elko County Sheriff's Office	Elko, Elko County, Nevada	Sheriff Jim Pitts Emergency Manager Annette Kerr
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

To sustain, maintain, and expand the program and partnerships of the Northeast Nevada Citizen Corps/CERT Program. To continue with the education of youth and adult programs to increase the awareness of emergency/disaster preparedness for multiple threats and hazards, and volunteer opportunities. To continue the recruitment of partnerships with other agencies, first responding, community organizations, and VOAD's. With the program promoting in other areas than Elko County, travel funds are needed to advertise, promote and facilitate the mission of the program. The program and its coordinators position if funded 100% through this funding request.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJ
Date Submitted	4/3/18

PROJECT TITLE REFERENCE:	Northeast Nevada Citizen Corps CERT Program - Sustainment
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
The Northeast Nevada Citizen Corps/CERT Program Coordinator will provide the support, and the educational services related to the recruiting, coordinating, training, supervising of volunteers, grant management, and general program administration. The coordinator/program will partner with and train with other agencies to meet the preparedness goals and mission. The program will be made accessible to all who are interested in a whole community approach as part of the building blocks of a more prepared and resilient community to mitigate, respond to, and recover from threats and hazards,		\$ 60,000.00	\$ 60,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Travel funds for the NNCCCP to use to present classes, programs, outreaches, booth events and to attend meetings, and trainings to form partnerships, expand and sustain community resilience.		\$ 4,025.19	\$ 4,025.19

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 64,025.19	\$ 64,025.19

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJ
Date Submitted	4/3/18

PROJECT TITLE REFERENCE: Northeast Nevada Citizen Corps CERT Program - Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Request permission from the Elko County Commissioners to accept	10/01/18	11/15/18	2
3	Recruit, advertise, and schedule classes and outreaches (Travel with in geographical area)	10/01/18	04/01/20	15
4	Continue with CERT Basic Training to continue to build preparedness and community resilience	10/01/18	04/01/20	15
5	Plan, participate and assist in upcoming table tops and Live X's	10/01/18	04/01/20	15
6	Participate in and work with community events, booth events, and safety fairs. (Wild Fire Picnic, National Night Out, Fire Picnic, etc.)	10/01/18	04/01/20	15
7	The Coordinator will continue to assist in the process of updating of Elko County emergency plans	10/01/18	12/02/19	14
8	The program will continue to be prepared to provide assistance in time of need and or request.			
9	Note: All tasks of the NNCCCP are continual and ongoing to expand awareness of the program, its benefits, and mission.			
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The NNCCCP provides CERT Basic Trainings, informational outreaches, including information at booth events that informs citizens of terrorist related topics, with a emphasis on situational awareness, implications of a terroristic event, including Cyber Security.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The NNCCCP program is a boots on the ground organization that provides programs and assistance to the citizens of its area, as well as other agencies, as part of the building blocks of a whole community approach to a prepared and resilient community.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

To continue the program, and continue the work of the program, we would make cuts to continue moving forward.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: JJ

Date Submitted 4/3/18

PROJECT TITLE REFERENCE: Northeast Nevada Citizen Corps CERT Program - Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No, this program and its coordinator at this time is 100% funded by the SHSP grant.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

As we continue to inform and train the citizens through the CERT program, we can provide trained and additional resources in time of need when help is needed most.
Working in rural areas, everyone depends on each other, many times one person wearing more than one hat, and at times few to perform many tasks, therefore as we continue to train and prepare local citizens they can not only be beneficial to their own geographical area, but other areas as well if the need should arise to preserve live and protect property.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

With continued support and visibility I believe the program will grow and be beneficial to the citizens, and other agencies of northeast Nevada, helping to build stronger, more prepared, ready and resilient communities and state.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Elko County Sheriff's Office (Northeast Nevada Citizen Corps/CERT)	Project Manager Name & Contact #		Mary Ann Laffoon, 775.934.9130 Amette Kerr, Elko County Emergency Manager (775 777.2517)	Grant Manager Name & Contact #		Elko County Comptroller, Debbie Armath (775.753.7073)		JJ				
IJ TITLE:		Northeast Nevada Citizen Corps/CERT Program - Sustainment												
		One Budget Per Funding Stream												
		Select Funding Stream												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		Northeast Nevada Citizen Corps/CERT Program Coordinator, Contactor (1) Position, no benefits.	Sustainment	State	Salary	100%		\$ 60,000.00	Operational Coordination	Community Resilience		SHSP	\$ 60,000.00	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total									\$ 60,000.00				\$ 60,000.00	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
The Northeast Nevada Citizen Corps/CERT Program Coordinator will provide the support, and educational services related to the recruiting, coordination, training, supervising of volunteers, grant management, and general program administration. The coordinator/program will partner with and train with other agencies to meet the preparedness goals and missions. The program will be made accessible to all who are interested in a whole community approach as part of the building block of a more prepared and resilient community, to plan, mitigate, respond to, and recover from threats and hazards.														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total									\$ -				\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Travel for the Northeast Nevada Citizen Corps/CERT Program Coordinator to travel to and within the northeast five (5) county region to present CERT Basic Training, outreaches, attend both events and meetings, to facilitate better prepared and resilient citizens and communities.	Sustainment	State	Training	1,2,3,4,5 (White Pine Co., Humboldt Co., Lander Co., Battle Mountain, NV., Elko County, NV.)	9.00	varies due to mileage, per diem and hotel costs	2,683.17	Operational Coordination	Community Resilience	SHSP	2,683.17	
10		Travel for the Northeast Nevada Citizen Corps/CERT Program Coordinator to travel to Carson City, Nevada to attend Trainings and meetings when requested or necessary as part of the position	Sustainment	State	Training	6 (Carson City, NV)	2.00	671.01	1,342.02	Operational Coordination	Community Resilience	SHSP	1,342.02	
11								-	-				-	
12								-	-				-	
13								-	-				-	
Travel Sub-Total										4,025.19				4,025.19
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
The above travel request amounts are estimated costs associated with the travel of the program coordinator to travel to other areas within the northeast five county region and Carson City, NV in performance of the position. Mileage for the northeast trips combined is 2486 x .545 = \$1,354.87, Per Diem = \$586.50, and Hotel \$741.80 = \$2,683.57 Carson City Travel = Mileage 1,276 x .545 = \$695.42, Per Diem = \$255.00 Hotel = \$391.60 = \$1,342.02 For a Total Request of \$ 4,025.19 (Note: 4 of the 9 trips may be day trips and do not have hotel or per diem estimates.)														

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description											
47											\$ -	-	
48											\$ -	-	
49											\$ -	-	
50											\$ -	-	
	Training Sub-Total										\$ -	-	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51											\$ -	-	
52											\$ -	-	
	Exercise Sub-Total										\$ -	-	
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Narrative HERE													
											Budget Total Request	\$ 64,025.19	\$ 64,025.19

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	KK
Date Submitted	4/11/18

1) PROJECT TITLE:	Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive	
2) PROPOSING/LEAD AGENCY:	Carson City Public Works	
3) Project Manager Name/Title:	James Jacklett-Operations Manager-Control Systems-Carson City Public Works	
Project Manager Contact Info:	Phone: (775) 887-2355	Email: jjacklett@carson.org
4) Addl Project Manager Name/Title:	Jim Whalen-Technology Manager-Traffic Operations-NDOT	
Addl Project Manager Contact Info:	Phone: (775) 888-7887	Email: jwhalen@dot.nv.gov
5) Finance/Grant Contact Name/Title:	Ana Jimenez-Grants Administrator-Carson City Finance	
Finance/Grant Contact Info:	Phone: (775) 283-7069	Email: ajimenez@carson.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To establish the presence of the Northern Nevada Quad County's (Carson City, Douglas County, Lyon County, Storey County) VHF Conventional LMR communication systems on the NV Shared Radio System (NSRS) trunked radio system via interoperability gateways providing logical talkgroups for each local resource significantly improving the ability to communicate on numerous bands and systems and providing for core integration and a clear migration path for agencies in the areas to move onto the NSRS system and leverage the investment and capability of the new system as well as natively solve interoperability for the disparate agencies served. Situational Awareness capabilities will be further increased via Mission Critical Push-to-Talk (MCPTT) integration providing real-time location status for all MCPTT assets. The ability to communicate over Public Safety Cellular MCPTT, VHF, or 700/800 will provide for three methods of communications capability for the users. The integration and presence of these systems on the NSRS will provide significant capabilities satisfying the Core Capabilities of Intelligence and Information Sharing, Cybersecurity, Operational Coordination, and Operational Communications for all local and state resources and will dramatically improve the operational readiness within the Northern Nevada operating area where the local resources will co-exist, across bands and facilitate enhanced redundant communications capability. The extension of the quad county's systems onto the state system will allow resources to communicate with their regional system from anywhere in the state and from any location in the world via cellular or WiFi. Select equipment including a VIP console, Premier Console, MCPTT Device licensing, and All-band radios will be provided to each NQCI agency in order to establish broad capability and provide a foundational deployment which can be leveraged and expanded to match agency needs.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project aligns with Operational Communications by providing for the native integration of disparate radio systems into the NSRS system removing significant barriers by effectively connecting the Quad Counties Land Mobile Radio Systems to each other and to all state resources across multiple frequency bands including VHF, 700/800, LTE, Wifi. Capability will be increased at all levels from increased interoperability solutions at the PSAP dispatch centers and in the field by enabling multi-band access to local resources significantly broadening coverage capability and providing multiple new communication mechanisms that otherwise would not be possible. By leveraging the PSAP connections provided by the Nevada Dispatch Interconnect Project and integrating existing systems the next generation capabilities of the NSRS will be extended. Each agency will also be provided a VIDA VIP console, and Premier Console for mobile and native dispatch capability for their systems, 50 BeOn device licenses to introduce situational awareness capability into their jurisdiction through iOS, Android, and Windows client accessibility to their existing radio systems. Each agency will also receive 10 XL200P multi-band radios equipped with Firsnet LTE cards registered with the BeOn system providing Public Safety Broadband LTE capability from a public safety grade portable radio in addition to VHF, 700/800, and Wifi providing 4-band access to their LMR systems.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

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10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Initial planning and coordination meetings will be held to kick off and organize the project teams and stakeholders. Authorized NSRS contractors will provide the bulk of the services associated under this project under the terms of the recently negotiated purchasing agreements for the NSRS via NDOT. The NetworkFirst interoperability equipment will be furnished and installed at each of the agency dispatch centers and connected via 4-wire controls to the existing LMR radio resources and to the existing NSRS Cisco site routers. The contractor shall perform the network and device configuration tasks under the supervision of NDOT staff to create the logical talkgroups for each connected resource. The XL200P mobile devices will be furnished and provisioned for operation on the NSRS core including FirstNet LTE communication via MCPTT device licenses installed and operational on each radio. All of the newly created talkgroups from each agency should be available in each of the new radios in individual zone banks. The contractor will enroll/provision the new MCPTT device licenses and provide each agency with the remaining 40 device licenses (10 of the licenses for each agency are associated with XL200P radios). The contractor will provide instruction and initial assistance to each agency to install the device licenses on key mobile devices and windows computers in order to attain communications capability through LTE/IP and will ensure that at least one license is installed on a windows computer in each dispatch center for situational awareness GPS resource location mapping via the MCPTT application. The contractor shall provide each PSAP/Dispatch center with one VIDA VIP console on a new laptop computer registered to the NSRS core's and configured with all of the new local talkgroup resources. Each agency will be responsible for the laptop enrollment on their network domains if desired. The contractor shall furnish and install one VIDA Premier console at each dispatch center with all new resources configured and operational. Training will be provided to each agency by the contractor and local exercises shall be performed within each local jurisdiction followed by a regional exercise to demonstrate the capability and effectiveness of the multi-band/multiple mechanism communications capability. Upon project completion and testing it is anticipated that each agency will scale the solution to leverage the demonstrated capabilities.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Carson City Public Works	Carson City, NV	James Jacklett, Operations Manager-Control Systems
12(b)	Nevada Department of Transportation	NV	Jim Whalen, Technology Manager-Traffic Operations
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The interoperability gateways, and licensing will become part of the NDOT NSRS system. Continued maintenance, and replacement will be provided by NDOT under the NSRS program. The multi-band radios, laptops, and other items furnished to the agencies shall become the responsibility of those agencies. Each receiving agency will be responsible for entering into agreement with NDOT and will need to pay the annual radio subscriber fee for each terminal piece of equipment that is used on the NSRS each year. This project includes 10 pieces of terminal equipment for each agency representing an ongoing commitment of approximately \$5,000 each year per agency (\$500 per radio estimated-actual fee is set by the legislature and subject to change). The cellular modems in the portable radios will require lines of service to be paid by agency. The anticipated cost of this service per agency is anticipated to be \$3,600 per year for 10 lines of unlimited data. It is proposed that the agencies absorb the minimal cost of upkeep associated with these enhancements. This enhanced regional capability will provide unprecedented interoperability and provide efficient clear pathways to cost sharing and consistency.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

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PROJECT TITLE REFERENCE:	Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Interop Gateway, NetworkFirst, 28 Channels, one at Quad County Dispatch Center XL200P Multi-Band VHF,700/800,LTE,WIFI Portable Radio, 10 to each Quad County Agency, VIDA VIP Console on a laptop, one at each Quad County Dispatch Center, MCPTT Device Licenses, 50 licenses for each Quad County Dispatch Center. VIDA Premier Console-One each agency. Professional Implementation Services: Installation, Programming, Configuration, System Engineering, Project Management, User Training.		\$ 1,328,000.00	\$ 1,328,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Carson City and NDOT Project Management and technicians through project duration in order to ensure success of capability enhancements.		\$ 53,000.00	\$ 53,000.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 1,381,000.00	\$ 1,381,000.00

**Nevada Homeland Security Grant Program (HSGP)
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PROJECT ID: KK

Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Review and finalize interoperability equipment itemization and finalize scope for NSRS contractor, receive proposal and award project.	05/01/18	07/01/18	2
3	Contractor to furnish, configure, install interoperability equipment and create logical talkgroup resources for all quad county resources.	07/01/18	09/30/18	3
4	Contractor configure and deliver multi-band devices, MCPTT device licenses, and consoles to each quad county dispatch center.	08/15/18	10/17/18	2
5	Training and acceptance testing.	09/01/18	11/01/18	2
6	Local exercise and demonstrations.	11/01/18	12/01/18	1
7	Regional exercise and demonstration.	12/01/18	01/01/19	1
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Current operations capability is dependent on discrete disparate resources. Several tools have been implemented to provide interoperability including crossband repeaters, donor radios, and double patching of up to 4 resources. This project provides the ability for state and local resources to implement native interoperability solutions by effectively crossbanding every local resource. Each and every local VHF channel will co-exist with a 700/800 and LTE channel. This provides the ability to rapidly respond and communicate in school shooting or active assailant domestic terror scenarios. Single band utilization exposes the agencies to interference or jamming that could be easily accomplished using readily available public license information and with devices as cheap as \$20 in the form of simple VHF radios. By implementing multi-band communications capability the ability to jam or disrupt all available channels of communications can be significantly decreased. Additionally the geographically redundant core of the NSRS will harden regional communications against localized terror activity.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project provides for significant capability expansion across the region and builds on the successes of the NDIP project, the Nevada Quad County Interconnect, the NSRS, leverages Firstnet and the National Public Safety Broadband Network, implements an entirely new set of interoperability solutions from the PSAP to the First Responder, and lays the foundation for scaled expansion and sharing of resources. This is not simply an operational communications project as it provides for increased operational efficiency and readiness and leverages the investments the state has made to date. By integrating and expanding the capability of the NSRS the security of the regional system is better assured.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The project scope and scale has been sized to provide a scalable implementation of advanced capabilities to the quad county agencies and the NSRS. This project is highly scalable allowing for variation in the number of licenses, radios, consoles, and interoperability channels that can be included. Additionally the project could be expanded to incorporate LMR radio systems throughout the state into one cohesive inter-operable platform.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

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PROJECT TITLE REFERENCE: Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This project is the optimal form of implementing a standardized efficient regional interoperability solution. While it is possible for individual agencies to come together to implement these solutions a piece at a time it would not provide the same consistent application at a regional level and would likely take years to establish without the same return on investment that would be realized by establishing a baseline capability across the board.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Through the integration of the quad county systems the entire state will gain the ability to interoperate with these agencies on a single system. The addition of users to the NSRS will reduce the costs for incumbent users. This project concept will establish a template for success that can be adapted to the other agencies throughout the state to increase regional interoperability and capability.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

This project builds on and expands on the capabilities that have been provided through the Nevada Dispatch Interconnect Project. The NDIP provided a means of connection from each PSAP to the the others within the state and also from those agencies into the NSRS. The limitations of the NDIP project are that it is only effective in the PSAP and is limited to 4 resources/channels per agency. This project expands on that framework and facilitates interoperability from the first responder to the PSAP. The extension of the NSRS core capabilities to the quad county agencies provides for native interoperability and aligns with DHS interoperability objectives and guidelines. The interconnection and integration also provides a pathway for Core integration and a path to P25 standardized Quad County Systems. These capabilities will provide support and opportunity for advanced regional cooperation including converged radio systems and virtual/distributed regional dispatch capability. The project also introduced next generation capabilities by leveraging the National Public Safety Broadband Network, Firstnet, and Verizon's Public Safety Network to provide Mission Critical PTT capability. The phrase "mission-critical PTT" refers to a PTT product functionality that meets the requirements of public safety mission-critical voice communication, which include high availability/reliability, low latency, support for group calls and 1:1 calls, talker identification, device-to-device direct communications, emergency calling, clear audio quality, etc. The term "MCPTT" is now typically used to refer to 3GPP's "Mission Critical Push to Talk (MCPTT) over LTE" standard, which is part of 3GPP Release 13, finalized in March 2016. This is how the term is used in this application. Phrases like "MCPTT service" and "MCPTT solution" are used to refer to a service or solution that complies with 3GPP's MCPTT standard. The MCPTT device capability also allows for situational awareness via GPS information transmitted from the MCPTT enabled radios and cellular devices that can be viewed across many platforms including Android, iOS, and Windows OS. This project delivers a map in each PSAP on a monitor connected to a windows machine that will have the locations of the first responders on it. This command and control capability is an essential part of advanced incident management and will be a huge advancement for situational awareness. The new NSRS system will continue to benefit from advanced capability features that will leverage the core capabilities of Public Safety LTE and P25 systems. By extending these systems to the Quad Counties we can ensure that they will have access to these capabilities and native interoperability with minimal investment.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name Carson City Public Works		Project Manager Name & Contact # James Jacklett-775-283-7381		Grant Manager Name & Contact # Ana Jimenez-Grants Administrator-775-283-7069								KK	
IJ TITLE:		Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		One FTE 12 Months, Existing Operations Manager, Project Management	Sustainment	Local	50	10%	2080	\$ 10,000.00	Operational Communications	Operational Coordination		SHSP	\$ 10,000.00
2		One FTE 12 Months, Grant Administrator	Sustainment	Local	25	4%	2080	\$ 2,000.00	Operational Communications	Operational Coordination		SHSP	\$ 2,000.00
3		One FTE 12 Months, Existing Operations Manager, Project Management	Sustainment	State	50	10%	2080	\$ 10,400.00	Operational Communications	Operational Coordination		SHSP	\$ 10,400.00
4		One FTE 6 Months, Existing Communication Manager	Sustainment	State	40	14%	1040	\$ 5,824.00	Operational Communications	Operational Coordination		SHSP	\$ 5,824.00
5		One FTE 3 Months, Existing Network Technician	Sustainment	State	40	4%	546	\$ 873.60	Operational Communications	Operational Coordination		SHSP	\$ 873.60
6		One FTE 6 Months, Existing Communication Foreman	Sustainment	Local	40	16%	1040	\$ 6,656.00	Operational Communications	Operational Coordination		SHSP	\$ 6,656.00
7		One FTE 6 Months, Existing Communication Technician	Sustainment	Local	30	15%	1040	\$ 4,680.00	Operational Communications	Operational Coordination		SHSP	\$ 4,680.00
Personnel Sub-Total												\$ 40,433.60	\$ 40,433.60
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Carson City Project Manager will be involved in all facets of the grant process from award to completion and responsible for the success of the project. Carson City Grant Administrator will manage the financial grant requirements. Carson City Communication Foreman will coordinate and participate in the implementation, acceptance testing and activation. Carson City Communication Technician will participate in the installation, configuration, testing and activation. NDOT Project Manager will be involved in all facets of the grant process from award to completion. NDOT Communications Manager will be highly involved in the implementation, configuration, and testing and activation.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
8		One FTE 12 Months, Existing Operations Manager, Project Management	Sustainment	Local	15	10%	2080	\$ 3,000.00	Operational Communications	Operational Coordination		SHSP	\$ 3,000.00
9		One FTE 12 Months, Grant Administrator	Sustainment	Local	7.5	4%	2080	\$ 600.00	Operational Communications	Operational Coordination		SHSP	\$ 600.00
10		One FTE 12 Months, Existing Operations Manager, Project Management	Sustainment	State	15	10%	2080	\$ 3,120.00	Operational Communications	Operational Coordination		SHSP	\$ 3,120.00
11		One FTE 6 Months, Existing Communication Manager	Sustainment	State	15	14%	1040	\$ 2,184.00	Operational Communications	Operational Coordination		SHSP	\$ 2,184.00
12		One FTE 3 Months, Existing Network Technician	Sustainment	State	12	4%	546	\$ 262.08	Operational Communications	Operational Coordination		SHSP	\$ 262.08
13		One FTE 6 Months, Existing Communication Foreman	Sustainment	Local	12	16%	1040	\$ 1,996.80	Operational Communications	Operational Coordination		SHSP	\$ 1,996.80
14		One FTE 5 Months, Existing Communication Technician	Sustainment	Local	9	15%	1040	\$ 1,404.00	Operational Communications	Operational Coordination		SHSP	\$ 1,404.00
Fringe Sub-Total												\$ 12,566.88	\$ 12,566.88
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Carson City Project Manager will be involved in all facets of the grant process from award to completion and responsible for the success of the project. Carson City Grant Administrator will manage the financial grant requirements. Carson City Communication Foreman will coordinate and participate in the implementation, acceptance testing and activation. Carson City Communication Technician will participate in the installation, configuration, testing and activation. NDOT Project Manager will be involved in all facets of the grant process from award to completion. NDOT Communications Manager will be highly involved in the implementation, configuration, and testing and activation.													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
15													
16													
17													
18													
Travel Sub-Total												-	-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
No items in this category.													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
32							-				-
33							-				-
34							-				-
35							-				-
36							-				-
37							-				-
38							-				-
39							-				-
40							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

No items in this category.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
41							\$ -				-
42							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

No items in this category.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
43		Interoperability Gateway-28 Channel	New		4	120,000.00	\$ 480,000.00	Operational Communications	Operational Coordination	06CP-02-BRDG	SHSP 480,000.00
44		MultiBand VHF/UHF/700/800 WIFI LTE Radio	New		40	4,500.00	\$ 180,000.00	Operational Communications	Operational Coordination	06CP-01-PORT	SHSP 180,000.00
45		VIP Portable Dispatch Radio Console	New		4	17,000.00	\$ 68,000.00	Operational Communications	Operational Coordination	06CP-01-BASE	SHSP 68,000.00
46		Fixed Dispatch Radio Console	New		4	40,000.00	\$ 160,000.00	Operational Communications	Operational Coordination	06CP-01-BASE	SHSP 160,000.00
47		Licensing for Consoles, Talkpaths, Mobile and Windows MCPTT, AES Encryption	New		1	115,000.00	\$ 115,000.00	Operational Communications	Operational Coordination	06CP-02-BRDG	SHSP 115,000.00
48		Professional Implementation	New		1	325,000.00	\$ 325,000.00	Operational Communications	Operational Coordination	21GN-00-INST	SHSP 325,000.00
#REF!	EQUIPMENT Sub-Total						\$ 1,328,000.00				\$ 1,328,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Interop Gateway, NetworkFirst, 28 Channels, one at each Quad County Dispatch Center. Multi-Band VHF,700/800,LTE,WIFI Portable Radio, 10 each Quad County Agency. VIDA VIP Console on a laptop, one at each Quad County Dispatch Center. MCPTT Device Licenses, 50 licenses for each Quad County Dispatch Center. Premier Console-One each agency. Professional Implementation Services: Installation, Programming, Configuration, System Engineering, Project Management, user training. No EHP is provided as no environmental impact will occur as no equipment will be installed outside of existing buildings.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
#REF!											\$ -	-
#REF!											\$ -	-
#REF!											\$ -	-
#REF!											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

No items in this category.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
#REF!							-	-			\$ -	-
#REF!											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP. PLEASE SEE EHP SCREENING MEMO

No items in this category.

											Budget Total Request	\$ 1,381,000.48	\$ 1,381,000.48
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	MM
Date Submitted	4/10/18

1) PROJECT TITLE:	Southern Nevada Community Emergency Response Team (CERT)	
2) PROPOSING/LEAD AGENCY:	City of Las Vegas	
3) Project Manager Name/Title:	Mary M. Camin	
Project Manager Contact Info:	Phone: (702) 229-0076	Email: mcamin@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Carolyn Levering	
Addl Project Manager Contact Info:	Phone: (702) 229-0313	Email: clevering@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@lasvegasnevada.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Train and equip 400 individuals throughout Southern Nevada in the Community Emergency Response Team Course. Support all emergency management offices in Southern Nevada by maintaining a database of all course participants, segregated by community. Recruit volunteers for first response department drills and exercises for use by the requesting agency. Maintain Southern Nevada emergency preparedness application for continued presence in the community.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Community Resilience [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

400 individuals from the Southern Nevada area (Clark, Esmeralda and Nye Counties) will be trained in the Community Emergency Response Team (CERT) course. Participants completing the training (with their consent) will be entered into the "CERT DATA BASE" and recruited for response to incidents and in the support of exercises and drills conducted by Public Safety, Public Health Agencies, and other partners. Course participants may also be recruited to participate in public events, such as fairs, parades and public information activities.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	MM
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Community Emergency Response Team (CERT)

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

CERT Program Coordinator will: Identify partners and secure course locations, then procure course materials, schedule courses and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports, and Program Change Requests. Respond to public inquiries regarding the program.

CERT Course Facilitators (Instructors) will: Transport needed course supplies, set up classrooms, teach the classes, breakdown classrooms.

Program Support Staff will: Arrange for purchasing of supplies, arranging travel and help with general program administration.

Financial Analyst will: Monitor grant spending and complete quarterly financial reports, and perform close out financial accounting at the end of the reporting period.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	City of Las Vegas	City of Las Vegas	Mary Camin
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

There are no continuing costs created by this program. This program is 100% dependent on this funding stream and absent the funds, this program would be terminated.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

17%	83%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	MM
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Southern Nevada Community Emergency Response Team (CERT)
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Planning: Quick Series Terrorism Application provides a quick guide to terrorism and other hazards. Conference registration fees and membership to the International Association of Emergency Managers (IAEM) for continued professional development. Conference fees to the National CERT conference to enhance Southern Nevada CERT program. Coordinator cell phone used to administer course. Travel: To pay for teaching CERT classes in Panaca, Pahrump, Laughlin & Mesquite. Attend IAEM to enhance the emergency management skills and knowledge of the Program Coordinator. EMI-To enhance facilitator training skills. National CERT conference to enhance Southern Nevada CERT program.	\$ 9,440.00	\$ 3,505.00	\$ 12,945.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
None			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Provides funding for CERT instructor uniforms and badging. Funding provides each student with a backpack containing items that support course curriculum: first aid kits, bump hat, CERT vest, pry bar, multipurpose wrench, etc.	\$ 54,816.00	\$ 7,105.75	\$ 61,921.75

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Provides CERT training to core group of clients: Clark, Lincoln, Nye Counties and Cities of Las Vegas, North Las Vegas & Henderson and Metro VIP's and staff. Also allows the program to expand into a larger urban area. Funding provides a certified CERT instructor for a Spanish language CERT class and qualified translators for a Deaf CERT class and other printed materials.	\$ 17,171.00	\$ 1,581.00	\$ 18,752.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Refresh and enhance critical CERT skills stressing operational coordination and community resilience through a full scale exercise.	\$ 2,500.00	\$ 0.00	\$ 2,500.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Personnel are involved in the support and delivery of the Community Emergency Response Team courses. The support staff is an hourly position and provides clerical services. Course Facilitators deliver training, set up class room, and provide input for course modification and updates. The Program Coordinator does budget and quarterly reports, schedules courses, manages public relations and speaks to community groups regarding CERT.	\$ 146,249.00	\$ 36,562.36	\$ 182,811.36

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 230,176.00	\$ 48,754.11	\$ 278,930.11

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: MM

Date Submitted 4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Community Emergency Response Team (CERT)

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Secure and confirm training facilities	09/04/18	01/02/20	16
3	Schedule Courses and Facilitators	09/04/18	03/02/20	18
4	Purchase/procure course materials	09/04/18	03/02/20	18
5	Train Participants	09/04/18	03/02/20	18
6	Comply with required reporting requirements.	09/04/18	03/02/20	18
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes, the CERT curriculum teaches specific actions for CERT members to take and what to avoid if they suspect a terrorist attack. Unit 8: Terrorism and CERT includes: What is Terrorism? Terrorist Targets/Terrorist Weapons/ CBRNE attacks/Preparing at Home, Work and in your Neighborhood/ CERTs and Terrorist Incidents/Table Top Terrorism Exercise for the class: Applying CERT principles to a suspected terrorist incident. The Southern Nevada DVD "The Seven Signs of Terrorism" is also shown.

CERT used to have a dedicated funding stream in Citizen Corps. The Guidance for both UASI and SHSP dictates that these programs now be included in these funding streams.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes, this aligns with Operational Coordination because it trains communities in Emergency Response when first responders are overwhelmed and unable to respond in a timely manner.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The number of courses can be reduced, but this will impact the Operational Coordination Core Capability. As courses are reduced, so are the outcomes which will inhibit Operational Coordination.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	MM
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Community Emergency Response Team (CERT)

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Fixed costs associated with this program are dependent on this funding stream.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The greater number of persons trained to respond to an emergency, the less resources will be requested from the State, allowing those resources to be used in other locations.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Southern Nevada CERT has been consistently ranked in the top 5 priorities in UWAG and State-wide working groups because it is an effective return on investment and provides productive outreach to the communities through individuals who are trained on terrorism and other hazards through the CERT program.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		City of Las Vegas	Project Manager Name & Contact #		Mary Camin (702) 229-0076 mcamin@Lasvegasnevada.gov	Grant Manager Name & Contact #		Priscilla Wdowiak (702) 229-6045 pwdowiak@lasvegasnevada.gov		MM			
IJ TITLE: Southern Nevada CERT Program													
One Budget Per Funding Stream													
SHSP													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		CERT Program Coordinator	Sustainment	Other Federal	28	20%	2080	\$ 11,648.00	Operational Coordination	Community Resilience		SHSP	\$ 11,648.00
2		Support Staff	Sustainment	Other Federal	15	20%	988	\$ 2,964.00	Operational Coordination	Community Resilience		SHSP	\$ 2,964.00
3		Course Facilitators	Sustainment	Other Federal	30	20%	2019	\$ 12,114.00	Operational Coordination	Community Resilience		SHSP	\$ 12,114.00
4								\$ -					\$ -
Personnel Sub-Total								\$ 26,726.00					\$ 26,726.00
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Personnel above are involved in the support and delivery of the Community Emergency Response Team courses. The support staff is an hourly position, limited to 20 hours per week and provides clerical services (roster maintenance, data input, copying etc. for all of the courses. Course facilitators deliver training, set up classrooms and provide input for course modifications and updates as appropriate. The Program Coordinator does budget and quarterly reports, scheduling and facilitating courses as needed, manages public relations for the program, speaks to community groups regarding CERT and meets with community leaders to promote the CERT program.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		CERT Program Coordinator	Sustainment	Other Federal	21.84	20%	2,080.00	\$ 9,085.44	Operational Coordination	Community Resilience		SHSP	\$ 9,085.44
6		Support Staff	Sustainment	Other Federal	3.8	20%	988.00	\$ 750.88	Operational Coordination	Community Resilience		SHSP	\$ 750.88
7		Course Facilitators	Sustainment	Other Federal	5.7	20%	2,019.00	\$ 2,301.66	Operational Coordination	Community Resilience		SHSP	\$ 2,301.66
Fringe Sub-Total								\$ 9,836.32					\$ 9,836.32
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Retirement, medical insurance, sick leave, taxes and other fringe benefits outlined by the City of Las Vegas policies and bargaining unit contract.													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
8		CERT Train the Trainer at EMI in Emmitsburg MD	Sustainment	Other Federal	Training	6	1.00	250.00	250.00	Operational Coordination	Community Resilience	SHSP	250.00
9		Panaca Hotel & Per Diem to teach CERT Class	Sustainment	Other Federal	Training	7	1.00	900.00	900.00	Operational Coordination	Community Resilience	SHSP	900.00
10		Per Diem to teach class in Pahrump	Sustainment	Other Federal	Training	8	1.00	115.00	115.00	Operational Coordination	Community Resilience	SHSP	115.00
11													
12													
13													
14													
15													
25													
Travel Sub-Total									1,265.00				1,265.00
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line 8-To enhance facilitator training skills. Line 9 -To pay for teaching a CERT class in Panaca.													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26		Terrorism Quick Series App	Sustainment	Other Federal	1	2,240.00	2,240.00	Operational Coordination	Community Resilience	21GN-00-CCEG	SHSP	2,240.00
27							-					-
28							-					-
29							-					-
30							-					-
31							-					-
32							-					-
33							-					-
34							-					-
	Planning Sub-Total						\$ 2,240.00					\$ 2,240.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE Line 26-To pay for the Quick Series Terrorism App which provides instruction to CERTs in the field.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR										
35							\$ -					-
36							\$ -					-
	Organization Sub-Total						\$ -					\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		CERT Facilitator Identification-Uniform	Sustainment	Other Federal	2	35.00	\$ 70.00	Operational Coordination	Community Resilience	21GN-00-CCEG	SHSP	70.00
38		Participant Backpacks	Sustainment	Other Federal	75	93.81	\$ 7,035.75	Operational Coordination	Community Resilience	21GN-00-CCEG	SHSP	7,035.75
39							\$ -					-
40							\$ -					-
41							\$ -					-
42							\$ -					-
43							\$ -					-
44							\$ -					-
45							\$ -					-
46							\$ -					-
	EQUIPMENT Sub-Total						\$ 7,105.75					\$ 7,105.75

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE Line 37-Provides funding for CERT instructor uniforms and badging. Line 38-Funding provides each student with a backpack containing items that support course curriculum: first aid kits, bump hat, CERT vest, pry bar, multipurpose wrench, etc.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-					
47		First Aid Training Packets	Sustainment	Other Federal Other	No	No	75.00	\$ 1.08			\$ 81.00	21GN-00-CC0	81.00
48		Registration & Graduation Packets	Sustainment	Other Federal Other	No	No	75.00	\$ 5.00	Operational Coordination	Community Resilience	\$ 375.00	21GN-00-CC0	375.00
49		Student Manuals	Sustainment	Other Federal Other	No	No	75.00	\$ 13.00	Operational Coordination	Community Resilience	\$ 975.00	21GN-00-CC0	975.00
50		Course Supplies	Sustainment	Other Federal Other	No	No	1.00	\$ 150.00	Operational Coordination	Community Resilience	\$ 150.00	21GN-00-CC0	150.00
51											\$ -		-
52											\$ -		-
	Training	Sub-Total									\$ 1,581.00		1,581.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE Line 47-Supplies to provide hands on training on medical units. Line 48-Supplies for the administration of the program. Line 49-Provides manuals to students. Line 50-Provides course materials for the maintenance and functioning of the program.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding	Coordinated with the	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
53											\$ -		-
54											\$ -		-
	Exercise	Sub- Total									\$ -		-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 48,754.07	\$ 48,754.07
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Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

SHSP		**Required Fields						**Required Fields														
Traveler's Name	Title	Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	Total		
Line 6 To Be Determined	Course Facilitators	SHSP	CERT Train the Trainer at EMI in Emmitsburg MD	Las Vegas NV	Emmitsburg MD	To Be Determined	To Be Determined	6	5	No	No	\$ 200.00	No	No	No	No	No	No	\$ 50.00	\$ 250.00		
Line 7 To Be Determined	Course Facilitators	SHSP	Panaca Hotel & Per Diem to teach CERT Class	Las Vegas	Panaca NV	To Be Determined	To Be Determined	3	2	No	\$ 555.00	\$ 345.00	No	No	No	No	No	No	No	\$ 900.00		
Line 8 Per Diem to teach class in Pahrump	Course Facilitators	SHSP	Per Diem to teach class in Pahrump	Las Vegas	Pahrump NV	To Be Determined	To Be Determined	2	0	No	No	\$ 115.00	No	No	No	No	No	No	No	\$ 115.00		
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**You must complete the required fields, the other fields are optional											\$ -	\$ 555.00	\$ 660.00								50	\$ 1,265.00

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name		Project Manager Name & Contact #		Grant Manager Name & Contact #									MM
City of Las Vegas		Mary Camin (702) 229-0076 mcamin@Lasvegasnevada.gov		Priscilla Wdowiak (702) 229-6045 pwdowiak@lasvegasnevada.gov									MM
IJ TITLE: Southern Nevada CERT Program													
One Budget Per Funding Stream													
UASI													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or											
1		CERT Program Coordinator	Sustainment	Other Federal	28	80%	2080	\$ 46,592.00	Operational Coordination	Community Resilience		UASI	\$ 46,592.00
2		Support Staff	Sustainment	Other Federal	15	80%	988	\$ 11,856.00	Operational Coordination	Community Resilience		UASI	\$ 11,856.00
3		Course Facilitators	Sustainment	Other Federal	30	80%	2019	\$ 48,456.00	Operational Coordination	Community Resilience		UASI	\$ 48,456.00
4								\$ -					\$ -
Personnel Sub-Total													
								\$ 106,904.00					\$ 106,904.00
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Personnel above are involved in the support and delivery of the Community Emergency Response Team courses. The support staff is an hourly position, limited to 20 hours per week and provides clerical services (roster maintenance, data input, copying etc.) for all of the courses. Course facilitators deliver training, set up classrooms and provide input for course modifications and updates as appropriate. The Program Coordinator does budget and quarterly reports, scheduling and facilitating courses as needed, manages public relations for the program, speaks to community groups regarding CERT and meets with community leaders to promote the CERT program.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		CERT Program Coordinator	Sustainment	Other Federal	21.84	80%	2,080.00	\$ 36,341.76	Operational Coordination	Community Resilience		UASI	\$ 36,341.76
6		Support Staff	Sustainment	Other Federal	3.8	80%	988.00	\$ 3,003.52	Operational Coordination	Community Resilience		UASI	\$ 3,003.52
7		Course Facilitators	Sustainment	Other Federal	5.7	80%	2,019.00	\$ 9,206.64	Operational Coordination	Community Resilience		UASI	\$ 9,206.64
Fringe Sub-Total													
								\$ 39,345.28					\$ 39,345.28
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Retirement, medical insurance, sick leave, taxes and other fringe benefits outlined by the City of Las Vegas policies and bargaining unit contract.													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY TRIPS PER TRIP/PER MONTH	Purchase Type	Previous Funding	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trin	Total Cost	Primary Core Canability	Secondary Core Canability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		International Association of Emergency Managers Conference in Savannah GA	Sustainment	Other Federal	Training		6	1,500.00	1,500.00	Operational Coordination	Community Resilience	UASI	1,500.00
10		CERT Train the Trainer at EMI in Emmitsburg MD	Sustainment	Other Federal	Training		7	200.00	400.00	Operational Coordination	Community Resilience	UASI	400.00
11		Laughlin Hotel & Per Diem to teach CERT Class	Sustainment	Other Federal	Training		8	900.00	900.00	Operational Coordination	Community Resilience	UASI	900.00
12		Mesquite Hotel & Per Diem to teach CERT Class	Sustainment	Other Federal	Training		9	900.00	900.00	Operational Coordination	Community Resilience	UASI	900.00
13		National CERT Conference Location TBD	Sustainment	Other Federal	Training		10	1,500.00	1,500.00	Operational Coordination	Community Resilience	UASI	1,500.00
14									-				-
15									-				-
25									-				-
Travel Sub-Total													
									5,200.00				5,200.00
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line 9-to enhance the emergency management skills and knowledge of the Program Coordinator. Line 10-To enhance facilitator training skills. Line 11-To pay for teaching a CERT class in Laughlin. Line 12-To pay for teaching a CERT class in Mesquite. Line 13-To send the Program Coordinator to enhance knowledge and learn how other programs around the nation are administering their programs.													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED)										
26		Conference Registration Fees: International Association of Emergency Managers conference in Savannah GA	Sustainment	Other Federal	1	625.00	625.00	Operational Coordination	Community Resilience		UASI	625.00
27		Terrorism Quick Series App	Sustainment	Other Federal	1.00	2,240.00	2,240.00	Operational Coordination	Community Resilience		UASI	2,240.00
28		Membership International Association of Emergency Managers	Sustainment	Other Federal	1	200.00	200.00	Operational Coordination	Community Resilience		UASI	200.00
29		Conference Registration Fees: National CERT Conference	Sustainment	Other Federal	1	200.00	200.00	Operational Coordination	Community Resilience		UASI	200.00
30		Program Coordinator Cell Phone Bill	Sustainment	Other Federal	1	975.00	975.00	Operational Coordination	Community Resilience		UASI	975.00
31							-					-
32							-					-
33							-					-
34							-					-
	Planning Sub-Total						\$ 4,240.00					\$ 4,240.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line 26-To pay for conference registration fees for the International Association of Emergency Managers for continued professional development. Line 27-To pay for the Quick Series Terrorism App which provides instruction to CERTs in the field. Line 28-To pay for annual membership in the International Association of Emergency Managers to enhance professional development. Line 29-To pay for conference fees to the National CERT conference to enhance Southern Nevada CERT program. Line 30-Program Coordinator cell phone used to administer CERT program.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES -										
35							\$ -					-
36							\$ -					-
	Organization Sub-Total						\$ -					\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR										
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		CERT Facilitator Identification-Uniform	Sustainment	Other Federal	25	35.00	\$ 875.00	Operational Coordination	Community Resilience	21GN-00-CCEG	UASI	875.00
38		Participant Backpacks	Sustainment	Other Federal	575	93.81	\$ 53,940.75	Operational Coordination	Community Resilience	21GN-00-CCEG	UASI	53,940.75
39							\$ -					-
40							\$ -					-
41							\$ -					-
42							\$ -					-
43							\$ -					-
44							\$ -					-
45							\$ -					-
46							\$ -					-
	EQUIPMENT Sub-Total						\$ 54,815.75					\$ 54,815.75

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line 37-Provides funding for CERT instructor uniforms and badging. Line 38-Funding provides each student with a backpack containing items that support course curriculum: first aid kits, bump hat, CERT vest, pry bar, multipurpose wrench, etc.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding	Coordinated with the	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		Contract payment for Spanish speaking CERT T-3 instructor to teach a Spanish CERT class	Sustainment	Other Federal	Yes	Yes	1	1,600.00	Operational Coordination	Community Resilience	\$ 1,600.00	1,600.00
48		First Aid Training Packets	Sustainment	Other Federal	No	No	575.00	1.08	Operational Coordination	Community Resilience	\$ 621.00	621.00
49		Registration & Graduation Packets	Sustainment	Other Federal	No	No	575.00	5.00	Operational Coordination	Community Resilience	\$ 2,875.00	2,875.00
50		Deaf Translators for Deaf CERT class	Sustainment	Other Federal	No	No	3.00	900.00	Operational Coordination	Community Resilience	\$ 2,700.00	2,700.00
51		Student Manuals	Sustainment	Other Federal	No	No	13.00	575.00	Operational Coordination	Community Resilience	\$ 7,475.00	7,475.00
52		Course Supplies	Sustainment	Other Federal	No	No	1.00	1,850.00	Operational Coordination	Community Resilience	\$ 1,900.00	1,900.00
	Training Sub-Total										\$ 17,171.00	17,171.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Line 47-Payment for qualified CERT instructor to serve vulnerable Spanish speaking population. Line 48-Supplies to provide hands on training on medical units. Line 49-Supplies for the administration of the program. Line 50-Payment for translators to serve vulnerable deaf community. Line 51-Provides manuals to students. Line 52-Provides course materials for the maintenance and functioning of the program.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding	Coordinated with the	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN										
53		CERT Refresher Skills and Full Scale Exercise.	Sustainment	Other Federal	Yes	Yes	1.00	2,500.00	Operational Coordination	Community Resilience	\$ 2,500.00	2,500.00
54											\$ -	-
	Exercise Sub- Total										\$ 2,500.00	2,500.00

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Line 53-Refresh and enhance critical CERT skills stressing operational coordination and community resilience through a full scale exercise.

											Budget Total Request	\$ 230,176.03	\$ 230,176.03
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Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

UASI		**Required Fields						**Required Fields													
Traveler's Name	Title	Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees	Total	
Line 6 Mary Camin	CERT Program Coordinator	UASI	International Association of Emergency Managers Conference in Savannah GA	Las Vegas NV	Savannah GA	Nov. 17	Nov. 21, 2019	5	4	\$ 650.00	\$ 565.50	\$ 194.50	No	No	\$ 625.00	\$ 40.00	No	No	\$ 50.00	\$ 2,125.00	
Line 7 To Be Determined	Course Facilitators	UASI	CERT Train the Trainer at EMI in Emmitsburg MD	Las Vegas NV	Emmitsburg MD	To Be Determined	To Be Determined	6	5	No	No	\$ 350.00	No	No	No	No	No	No	\$ 50.00	\$ 400.00	
Line 8 To Be Determined	Course Facilitators	UASI	Laughlin Hotel & Per Diem to teach CERT Class	Las Vegas NV	Laughlin NV	To Be Determined	To Be Determined	3	2	No	\$ 516.00	\$ 384.00	No	No	No	No	No	No	No	\$ 900.00	
Line 9 To Be Determined	Course Facilitators	UASI	Mesquite Hotel & Per Diem to teach CERT Class	Las Vegas	Mesquite NV	To Be Determined	To Be Determined	3	2	No	\$ 516.00	\$ 384.00	No	No	No	No	No	No	No	\$ 900.00	
Line 10 Mary Camin	CERT Program Coordinator	UASI	National CERT Conference Location TBD	Las Vegas	To Be Determined	To Be Determined	To Be Determined	8	7	\$ 551.00	\$ 665.00	\$ 194.00	No	No	\$ 200.00	\$ 40.00	No	No	\$ 50.00	\$ 1,700.00	
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**You must complete the required fields, the other fields are optional										\$ 1,201.00	\$ 2,262.50	\$ 1,506.50									\$ 6,025.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	OO
Date Submitted	4/11/18

1) PROJECT TITLE:	Statewide Citizen Corps Council	
2) PROPOSING/LEAD AGENCY:	Nevada Division of Emergency Management	
3) Project Manager Name/Title:	Stephanie Parker, GPA II	
Project Manager Contact Info:	Phone: (775) 687-0306	Email: sparker@dps.state.nv.us
4) Addl Project Manager Name/Title:	Sonja Williams, SPA Supervisor	
Addl Project Manager Contact Info:	Phone: (775) 687-0388	Email: swilliams@dps.state.nv.us
5) Finance/Grant Contact Name/Title:	Justin Luna, DEM Fiscal Manager	
Finance/Grant Contact Info:	Phone: (775) 687-0304	Email: justin.luna@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local and tribal councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established relationships and networks with a wide array of organizations in the non-profit, faith-based, volunteer, private sectors, healthcare, law enforcement and first responders which they regularly leverage in order to distribute key information to a larger segment of the population. Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents responding to disasters.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives. The State CCC Coordinator will ensure State CCC will meet & discuss Citizen Corps issues for the State & assist each other with information & resources. Information and resources include training and exercise opportunities to equip volunteer teams with the skills to support public emergency response agencies efforts before, during or after an emergency.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: OO
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Statewide Citizen Corps Council

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:
Urban Area Strategy Priority: No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives. The State CCC Coordinator will ensure State CCC will meet & discuss Citizen Corps issues for the State & assist each other with information & resources. Th State will also provide technical assistance to jurisdictions wishing to start or reinstate CERT related volunteer programs specifically focused on emergency response preparedness.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Nevada DEM	Statewide	Stephanie Parker
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Coordinate with other grant funding sources to leverage opportunities.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

Statewide (SHSP) **Urban Area (UASI)**

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	OO
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Statewide Citizen Corps Council
---------------------------------	---------------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Travel: 3 Council members and staff traveling to and from rural jurisdictions that do not have video teleconference capabilities. 8 meetings annually. 8 meetings for a 24 month performance period for a total of \$8,670: Meeting rooms expenses: 4 meetings annually (8 for a 24 month performance period) at \$50 per meeting - \$4,597: Supplies and CERT Operating: 8 meetings - cost of printing materials, office supplies and postage - Support for CERT and medical volunteer community preparedness initiative determined by the Nevada Citizen Corps Council to include student printed materials and student supplies \$4,834.80.		\$ 18,101.80	\$ 18,101.80

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 18,101.80	\$ 18,101.80

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: ○○

Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Statewide Citizen Corps Council

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Set up and attend meetings	10/26/18	10/01/20	24
3	Set up travel for meetings.	10/26/18	10/01/20	24
4	Coordinate purchase of materials and supplies	10/26/18	10/01/19	12
5	Establish projected training schedule	10/26/18	10/01/19	12
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Nevada Citizen Corps membership includes members of Community Emergency Response Teams (CERTs), volunteer metropolitan medical response teams and other volunteer agencies throughout Nevada communities and provides support and technical guidance to volunteer agencies providing who partner with public emergency response agencies. The technical guidance includes community preparedness through planning and training activities engaging these agencies in the response to terrorism to include recovery efforts which was evident in the 1October incident in Clark County.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The training and exercise opportunities provided give volunteer agencies the ability to be utilized in Operational Coordination before, during and after an emergency or incident during response and the recovery period as supplemental manpower to emergency response agencies and in providing support for human services. Volunteer agencies are utilized in community outreach activities to share information with the public in the emergency planning stage to mitigate risks in an emergency or incident, during recovery of an incident to assist public emergency response agencies.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The level of initiative support provided to the local jurisdictions and travel support can be decreased.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	OO
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Statewide Citizen Corps Council
---------------------------------	---------------------------------

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This project is supported completely by grant funds. There is no other source of funding at this time. In the past year there has been a greater call for support in initiating and regenerating previous Citizen Corps and volunteer medical corps programs throughout Nevada. The technical support will be limited and less effective without this support provided by the Nevada Citizen Corps Council.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project provides support to multiple volunteer agencies through providing training and resources that enhance the response capabilities of public emergency response agencies with manpower and skills within the communities. A couple of examples include the Douglas County CERT volunteers provided 668.25 hours in responding and providing support for emergency incidents in 2017; Washoe County CERT volunteers participated in 123 Confidential Airport Security Testing Missions, were activated for 16 emergency call-outs and total volunteer hours were more than 15,495 hours in 2017 that included 2 drills to prepare them to respond to emergencies.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

None

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name		Nevada Division of Emergency Management		Project Manager Name & Contact #		Stephanie Parker 775-687-0306		Grant Manager Name & Contact #		Justin Luna, DEM Fiscal Manager 775-687-0304				OO	
IJ TITLE:		Statewide Citizen Corps Council													
		One Budget Per Funding Stream													
		SHSP													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.													
1								\$ -						\$ -	
2								\$ -						\$ -	
3								\$ -						\$ -	
4								\$ -						\$ -	
		Personnel Sub-Total						\$ -						\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.															
Narrative HERE															
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source			
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above													
5								\$ -						\$ -	
6								\$ -						\$ -	
		Fringe Sub-Total						\$ -						\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.															
Narrative HERE															
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source			
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type												
9		3 Council Members traveling from rural areas within the state without VTC capabilities traveling to Citizen Corps meetings in Las Vegas.	Sustainment		Planning		2	8.00	591.50	4,732.00	Operational Coordination	Public Information and Warning	SHSP	4,732.00	
10		3 Council Members traveling from rural areas within the state without VTC capabilities traveling to Citizen Corps meetings in Carson City.	Sustainment		Planning		1	8.00	492.25	3,938.00	Operational Coordination	Public Information and Warning	SHSP	3,938.00	
11									-					-	
12									-					-	
		Travel Sub-Total							8,670.00					8,670.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.															
Citizen Corps up to 4 meetings in Las Vegas are quarterly for a 24 month period for a total of 8 and will include lodging (based on \$93 per night), per diem (based on \$51 per day) and mileage not to exceed the GSA or State of Nevada allowable rate and up to 4 meetings in Carson City are quarterly for a 24 month period for a total of 8 and will include lodging (based on \$136 per night), per diem (based on \$64 per day) and mileage not to exceed the GSA or State of Nevada allowable rate compliance with grant assurances.															

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Statewide volunteer agency community emergency response initiative support	Sustainment		1	4,834.80	4,834.80				4,834.80
27		Program supplies	Sustainment		1.00	4,597.00	4,597.00				4,597.00
28							-				-
29							-				-
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
Planning Sub-Total							\$ 9,431.80				\$ 9,431.80

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Support for CERT Training initiative determined by the Nevada Citizen Corps Council to include student printed materials (\$ 1,486.80) and student training supplies (\$3,348). Program and office supplies to include CERT training supplies (\$4,197) printed materials, office supplies and postage (\$400).

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37							\$ -				-
38							\$ -				-
39							\$ -				-
EQUIPMENT Sub-Total							\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE												
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
Exercise Sub- Total											\$ -	\$ -
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO												
Narrative HERE												
										Budget Total Request	\$ 18,101.80	\$ 18,101.80

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	PP
Date Submitted	4/4/18

1) PROJECT TITLE:	Statewide Continuity of Operations Sustainment	
2) PROPOSING/LEAD AGENCY:	Washoe County Emergency Management and Homeland Security	
3) Project Manager Name/Title:	Aaron R. Kenneston	
Project Manager Contact Info:	Phone: (775) 337-5898	Email: AKenneston@WashoeCounty.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Marilyn Kramer	
Finance/Grant Contact Info:	Phone: (775) 337-5859	Email: MKramer@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To sustain operational coordination through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.

This is a request to continue sustainment efforts for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The third phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. The 5th phase added North Las Vegas and University of Nevada, Reno.

This phase will focus on sustainment and enhancement of efforts in Northern and Southern Nevada. Develop Elko County and UNLV COOP plans and secure the continued use of the planning tool through January 2020.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The COOP Plans ensure that jurisdictions and agencies can continue to operate and provide public safety after a terrorism incident or other crisis has occurred. COOP was specifically listed in prior years guidance and Target Capabilities. It is no longer listed as a separate Capability; however, in the last grant cycle it was considered to be Operational Coordination.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	PP
Date Submitted	4/4/18

PROJECT TITLE REFERENCE: Statewide Continuity of Operations Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project begins with sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector (these are the administrators of the existing continuity plans).

Then, selection of this year's COOP planning vendor. Workshops will be held in three locations around the State to train and/or refresh personnel with the COOP/COG planning process. Plans-writers will work one-on-one with jurisdictions and agencies to sustain the plans.

The collaborative website of NevadaContinuity.com will be continued along with the web-based COOP planning tool for resources. Best practices and the latest FEMA Continuity Guidance are being integrated into the plans, and outreach efforts conducted throughout the State.

Intensive development of Elko County and Southern Nevada (UNLV) Continuity of Operations plans.

Upon completion of this project, sustainment of individual plans will be conducted by state-level and local agency planners.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: PP

Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Statewide Continuity of Operations Sustainment

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Establish Task Force, hire vendors, plan workshops and sustainment activities. (Includes planning tool, software support, logistics vendor, and planning consultant)		\$ 210,000.00	\$ 210,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Conduct three, one-day workshops (IS-545 Reconstitution Planning), and two additional training sessions - one for Elko and one for UNLV to facilitate development of the new plans (Includes venue space, trainers, and working lunch).		\$ 40,000.00	\$ 40,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 250,000.00	\$ 250,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: PP

Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Statewide Continuity of Operations Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Accept funds through Board of County Commissioners	09/01/18	10/15/18	2
3	Contracting- RFP, and selection	10/15/18	12/01/18	2
4	Begin Steering Committee Meetings and activities	10/15/18	01/01/20	16
5	Continue usage of Continuity web-based portal Tool	10/15/18	01/01/20	16
6	Conduct COOP Training in 5 statewide locations (North, South, & East)	05/15/19	10/15/19	5
7	Develop sustainment planning activities	10/15/19	01/01/20	16
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes,
This project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes,
The Commission has been briefed on several occasions and is supportive of ensuring that State/Local Government have these plans in place prior to a terrorism event. In fact, they have asked why more jurisdictions have not been completed.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Yes, training could be reduced- although not recommended . The most essential piece is to ensure continued access to the planning tool, and to keep moving forward on adding jurisdictions and agencies to the list of Nevada organizations with these plans in place.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

PP

Date Submitted

4/4/18

PROJECT TITLE REFERENCE:

Statewide Continuity of Operations Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No,
The current COOP Tool expires at the end of 2018.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Yes,
Benefit is measured in numbers of jurisdictions and agencies which can continue to operate after a catastrophic event.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

This project provides benefit to the entire State of Nevada- jurisdictions and agencies large or small, urban, rural, and tribal.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County	Project Manager Name & Contact #		Aaron Kenneston (775) 337-5898	Grant Manager Name & Contact #		Marilyn Kramer (775) 337-5859						PP
IJ TITLE:		Statewide Continuity of Operations Enhancement												
		One Budget Per Funding Stream												
		SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total													\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total													\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Steering Committee Meeting 1												
10		Airline expense (2 airline tickets @ \$400 ea)	Sustainment	Other Federal	Planning		2.00	400.00	800.00				800.00	
11		Meal expense for LV (2 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Planning		2.00	39.00	78.00				78.00	
12		Hotel in LV (1 night for 2 attendees)	Sustainment	Other Federal	Planning		2.00	96.00	192.00				192.00	
13		Airport Parking in RNO for 2 attendees, 2 days at \$14/day x2 x2	Sustainment	Other Federal	Planning		2.00	28.00	56.00				56.00	
14		Rental Car & Fuel in LV for 2 attendees	Sustainment	Other Federal	Planning		2.00	100.00	200.00				200.00	
15		Steering Committee Meeting 2												
16		Airline, Meal, Hotel, parking, & rental/fuel as above	Sustainment	Other Federal	Planning		2.00	863.00	1,726.00				1,726.00	
17		Training Workshop- Las Vegas												
18		Airline, Meal, Hotel, parking, & rental/fuel as above	Sustainment	Other Federal	Training		2.00	863.00	1,726.00				1,726.00	
19		Training Workshop- Elko												
20		Meal expense for Elko (2 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Training		2.00	33.00	66.00				66.00	
21		Hotel in Elko (1 night for 2 attendees)	Sustainment	Other Federal	Training		2.00	78.00	156.00				156.00	
22														
23		Training Workshop- Las Vegas	Sustainment	Other Federal	Training		2.00	422.00	844.00				844.00	
24														
25		Training Workshop- Elko	Sustainment	Other Federal	Training		2.00	78.00	156.00				156.00	
Travel Sub-Total													6,000.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
This travel allows two Northern Nevada project personnel to attend project steering committee meetings and training events in Las Vegas and Elko, NV.														

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Contractor- Continuation of Statewide access to COOP Planning Portal	Sustainment	Other Federal	1	150,000.00	160,000.00				160,000.00
27		Project Logistics Vendor	Sustainment	Other Federal	1.00	15,000.00	17,500.00				17,500.00
28		Contractor- assist departments to write COOP plans	Sustainment	Other Federal	1	25,000.00	25,000.00				25,000.00
29		Project Supplies (routine office supplies such as paper, printing, etc.)	Sustainment	Other Federal	1	2,500.00	2,500.00				2,500.00
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ 205,000.00				\$ 205,000.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

This allows continued access to the COOP Tool, coaching for jurisdictional COOP managers, a vendor to facilitate logistics for the planning efforts, and minimal project office supplies.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		Training Contractor for three one-day training workshops (to address COOP tool use and IS-545 Reconstitution Planning).	Sustainment	Other Federal	Yes	Yes	1	25,000.00			\$ 25,000.00	25,000.00
48		Training Contractor for two additional one-day training workshops (to address COOP tool use).	Sustainment	Other Federal	Yes	Yes	1.00	14,000.00			\$ 14,000.00	14,000.00
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ 39,000.00	39,000.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 250,000.00	\$ 250,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	QQ
Date Submitted	4/4/18

1) PROJECT TITLE:	Statewide Continuity of Operations Sustainment	
2) PROPOSING/LEAD AGENCY:	Washoe COunty Emergency Management and Homeland Security	
3) Project Manager Name/Title:	Aaron R. Kenneston	
Project Manager Contact Info:	Phone: (775) 337-5898	Email: AKenneston@WashoeCounty.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Marilyn Kramer	
Finance/Grant Contact Info:	Phone: (775) 337-5859	Email: MKramer@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To sustain operational coordination through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide.

This is a request to continue sustainment efforts for this statewide project. During the initial phase of this project plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local government, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The third phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. The 5th phase added North Las Vegas and University of Nevada, Reno.

This phase will focus on sustainment efforts in Northern and Southern Nevada and secure the continued use of the planning tool through January 2021.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The COOP Plans ensure that jurisdictions and agencies can continue to operate and provide public safety after a terrorism incident or other crisis has occurred. COOP was specifically listed in prior years guidance and Target Capabilities. It is no longer listed as a separate Capability; however, in the last grant cycle it was considered to be Operational Coordination.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	QQ
Date Submitted	4/4/18

PROJECT TITLE REFERENCE: Statewide Continuity of Operations Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project begins with sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector (these are the administrators of the existing continuity plans).
 Then, selection of this year's COOP planning vendor. Workshops will be held in three locations around the State to train and/or refresh personnel with the COOP/COG planning process. Plans-writers will work one-on-one with jurisdictions and agencies to sustain the plans.
 The collaborative website of NevadaContinuity.com will be continued along with the web-based COOP planning tool for resources. Best practices and the latest FEMA Continuity Guidance are being integrated into the plans, and outreach efforts conducted throughout the State.
 Upon completion of this project, sustainment of individual plans will be conducted by state-level and local agency planners.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Emergency Mgmt & Homeland Security	Washoe County	Aaron R. Kenneston
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: QQ

Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Statewide Continuity of Operations Sustainment

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Establish Task Force, hire vendors, plan workshops and sustainment activities. (Includes planning tool, software support, logistics vendor, and planning consultant)		\$ 125,000.00	\$ 125,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Conduct three, one-day workshops (IS-545 Reconstitution Planning) (Includes venue space, trainers, and working lunch).		\$ 25,000.00	\$ 25,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 150,000.00	\$ 150,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: QQ

Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Statewide Continuity of Operations Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Accept funds through Board of County Commissioners	09/01/18	10/15/18	2
3	Contracting- RFP, and selection	10/15/18	12/01/18	2
4	Begin Steering Committee Meetings and activities	10/15/18	01/01/20	16
5	Continue usage of Continuity web-based portal Tool	10/15/18	01/01/20	16
6	Conduct COOP Training in 3 statewide locations (North, South, & East)	05/15/19	10/15/19	5
7	Develop sustainment planning activities	10/15/19	01/01/20	16
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes,
This project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes,
The Commission has been briefed on several occasions and is supportive of ensuring that State/Local Government have these plans in place prior to a terrorism event. In fact, they have asked why more jurisdictions have not been completed.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Yes, training could be reduced- although not recommended . The most essential piece is to ensure continued access to the planning tool, and to keep moving forward on adding jurisdictions and agencies to the list of Nevada organizations with these plans in place.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

QQ

Date Submitted

4/4/18

PROJECT TITLE REFERENCE:

Statewide Continuity of Operations Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No,
The current COOP Tool expires at the end of 2018.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Yes,
Benefit is measured in numbers of jurisdictions and agencies which can continue to operate after a catastrophic event.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. **CHOOSE ONE:**

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

This project provides benefit to the entire State of Nevada- jurisdictions and agencies large or small, urban, rural, and tribal.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County	Project Manager Name & Contact #		Aaron Kenneston (775) 337-5898	Grant Manager Name & Contact #		Marilyn Kramer (775) 337-5859						QQ
IJ TITLE:		Statewide Continuity of Operations Sustainment												
		One Budget Per Funding Stream												
		SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total													\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total													\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Steering Committee Meeting 1												
10		Airline expense (2 airline tickets @ \$400 ea)	Sustainment	Other Federal	Planning		2.00	400.00	800.00				800.00	
11		Meal expense for LV (2 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Planning		2.00	39.00	78.00				78.00	
12		Hotel in LV (1 night for 2 attendees)	Sustainment	Other Federal	Planning		2.00	96.00	192.00				192.00	
13		Airport Parking in RNO for 2 attendees, 2 days at \$14/day x2 x2	Sustainment	Other Federal	Planning		2.00	28.00	56.00				56.00	
14		Rental Car & Fuel in LV for 2 attendees	Sustainment	Other Federal	Planning		2.00	100.00	200.00				200.00	
15		Steering Committee Meeting 2												
16		Airline, Meal, Hotel, parking, & rental/fuel as above	Sustainment	Other Federal	Planning		2.00	863.00	1,726.00				1,726.00	
17		Training Workshop- Las Vegas												
18		Airline, Meal, Hotel, parking, & rental/fuel as above	Sustainment	Other Federal	Training		2.00	863.00	1,726.00				1,726.00	
19		Training Workshop- Elko												
20		Meal expense for Elko (2 attendees) 1-day lunch excluded/provided & calculated at 75% for travel day	Sustainment	Other Federal	Training		2.00	33.00	66.00				66.00	
21		Hotel in Elko (1 night for 2 attendees)	Sustainment	Other Federal	Training		2.00	78.00	156.00				156.00	
22														
23														
24														
25														
Travel Sub-Total													5,000.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
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Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Contractor- Continuation of Statewide access to COOP Planning Portal	Sustainment	Other Federal	1	85,000.00	85,000.00				85,000.00
27		Project Logistics Vendor	Sustainment	Other Federal	1.00	12,500.00	12,500.00				12,500.00
28		Contractor- assist departments to write COOP plans	Sustainment	Other Federal	1	20,000.00	20,000.00				20,000.00
29		Project Supplies (routine office supplies such as paper, printing, etc.)	Sustainment	Other Federal	1	2,500.00	2,500.00				2,500.00
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ 120,000.00				\$ 120,000.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

This allows continued access to the COOP Tool, coaching for jurisdictional COOP managers, a vendor to facilitate logistics for the planning efforts, and minimal project office supplies.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		Training Contractor for three one-day training workshops (to address COOP tool use and IS-545 Reconstitution Planning).	Sustainment	Other Federal	Yes	Yes	1	25,000.00			\$ 25,000.00	25,000.00
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ 25,000.00	25,000.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-			\$ -	-
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 150,000.00	\$ 150,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	RR
Date Submitted	4/11/18

1) PROJECT TITLE:	Statewide NIMS	
2) PROPOSING/LEAD AGENCY:	DPS - Division of Emergency Management	
3) Project Manager Name/Title:	Jim Walker / Emergency Management Program Manager	
Project Manager Contact Info:	Phone: (775) 687-0305	Email: james.walker@dps.state.nv.us
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Kelli Anderson / Emergency Management Program Manager	
Finance/Grant Contact Info:	Phone: (775) 687-0321	Email: kanderson@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The outcome of this project will be to sustain fundamental NIMS-required programs and projects statewide to all jurisdictions, tribes, and disciplines. The NIMS Program and its components set the foundation for the core capability of Operational Coordination which crosses all Mission Areas of the National Preparedness Goal under PPD-8. Further, this project meets the Nevada Commission on Homeland Security FFY 2018 priority of Operational Coordination. NIMS includes three components: Resource Management, Command and Coordination, and Communications and Information Sharing. These are foundational to all other core capabilities identified by the Nevada Commission on Homeland Security. This project will support continued improvement in NIMS-compliant Planning, Training, and Exercise Programs, as well as support the Statewide Resource Management Program and Credentialing Project for physical, logical and incident access control and identify verification. This Investment respects current funding balances from HSGP 2016-2017 grant years and bridges those investment end points and projected program completions with requirements and projects to be phased in or initiated in 2019 continuing a legacy of sustainment and continuous improvement for programs that serve and support all local, state, and tribal jurisdictions across Nevada.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Operational Communications [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

DHS defines Operational Coordination as "Establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities." The Planning, Training, Exercise, Communications, Public Information, and Resource Management Programs supported in this project directly establish, maintain, and integrate on a statewide platform, those operational structures and processes used by local, state, and tribal jurisdictions. This program and those projects contained within provide this capability statewide, integrating all stakeholders, and supports the execution of all Mission Areas of the National Preparedness Goal.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	RR
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Statewide NIMS

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management and Credentialing, and Technical Services, shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment . At the conclusion of this investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	DPS - Division of Emergency Management	State of Nevada	Jim Walker
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, Stakeholder Preparedness Report (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and NIMS assessments of capabilities against identified threats, planning improvements, and exercise and real event After Action Reporting and Improvement Plans. Sustainment funding will be necessary to maintain an inventory of ever-changing resources spread out across the state, as well as the maintenance of a credentialing system which includes a repository of documents used in support of credential verification.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	RR
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Statewide NIMS
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Travel for Tech Support, Planning, NV Preparedness Summit, RM&C \$53,052.90 Supplies and Materials for Planning, Tech Support, RM&C \$13,500.00 SEOC Technical Upgrade Study \$7,500.00 Satellite Phone Subscription / LiveStream Service \$ 1,700.00 Printing Costs for Training & Exercise \$14,500.00 Preparedness Program Support \$60,000.00 Consequence Analysis Contract \$15,000.00 Nevada Preparedness Summit \$10,000.00		\$ 175,252.90	\$ 175,252.90

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Video Monitors (7) \$3,675.00 Digital Video Switcher and Accessories \$12,000.00 Resource Management & Credentialing Equipment and Software \$1,000.00 Training, Qualification & Back End Attribute Exchange (BAE) Software \$1,000.00 Satellite Phone Docking Station \$4,000.00		\$ 21,675.00	\$ 21,675.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Travel for Training \$65,000.00 Travel for Tribal Training \$30,000.00 Develop, Support and Participate in NIMS Training \$37,400.00 Preparedness Program Support \$58,000.00 Tribal Support \$7,500.00		\$ 197,900.00	\$ 197,900.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Travel for Exercises \$28,440.00 Annual State Capstone Exercise (CCTA FSE) \$22,000.00 COOP Exercise \$600.00 Cybersecurity Exercise \$720.00 After Action Report Workshop \$500.00 Contractor Support for Exercises \$11,250.00		\$ 63,510.00	\$ 63,510.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
		\$ 0.00	\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 458,337.90	\$ 458,337.90

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	RR
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Statewide NIMS
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16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Conduct THIRA, SPR, Consequence Analysis, and NIMS Assessments	10/01/18	12/31/19	15
3	Conduct Jurisdictional Plans Reviews and Updates	10/01/18	12/31/19	15
4	Prepare for and Deliver Operational Coordination Training and Exercises	10/01/18	12/31/19	15
5	Statewide Exercise Initial Planning Conference, Mid-term Planning Conference, Final Planning Conference, and event	10/01/18	12/31/19	15
6	SEOC / Local EOC Exercise Development and Delivery	10/01/18	12/31/19	15
7	Develop, Coordinate and Deliver the Nevada Preparedness Summit	10/01/18	12/31/19	15
8	Conduct a Technical assessment of the SEOC Technology	10/01/18	12/31/19	15
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Communications equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project is in direct alignment with the Nevada Commission on Homeland Security priorities of Operational Coordination, Public Information and Warning, and Operational Communication. Project items will directly contribute to the coordination of statewide operations through planning, training and exercise; public outreach and messaging; and equipment purchased will directly increase the ability of the State to communicate with tribal and local jurisdiction during terrorism events.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Reductions in funding will directly reduce the planning, training and exercise support to the tribal and local jurisdiction within the state. Less planning efforts, training classes offered, and exercises to verify capabilities will be available. Significantly reduced funding jeopardizes the maintenance of the NIMS program within the state, also jeopardizing the eligibility of the State for federal grant funding.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	RR
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Statewide NIMS
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Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Without funding the State will not be able to maintain the Statewide NIMS program as required to remain eligible for Federal HSGP funding.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

All portions of this project provide services statewide. The planning, training and Exercise programs provide support to tribal and local jurisdictions throughout the state. The communications upgrades included in this project will allow tribal and local jurisdictions to communicate more effectively throughout the State. Public Service Announcements will be delivered statewide to residents and travelers in Nevada.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name		Project Manager Name & Contact #		Grant Manager Name & Contact #									RR
Division of Emergency Management		James Walker 687-0305		Kelli Anderson 687-0321									
IJ TITLE:		Statewide NIMS											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total													
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total													
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		Travel - Technology Support	Sustainment	Other Federal	Planning		30.00	468.43	14,052.90	Operational Coordination		SHSP	14,052.90
10		Exercise Travel - In & Out of State	Sustainment	State	Exercise		36.00	790.00	28,440.00	Operational Coordination	Intelligence Information and Sharing	SHSP	28,440.00
11		Training Travel - In & Out of State	Sustainment	State	Training		65.00	1,000.00	65,000.00	Operational Coordination		SHSP	65,000.00
12		Training Travel - Tribal Support	Enhance	State	Training		15.00	2,000.00	30,000.00	Operational Coordination		SHSP	30,000.00
13		Planning Travel	Sustainment	State	Planning		22.00	875.00	19,250.00	Operational Coordination		SHSP	19,250.00
14		Nevada Preparedness Summit Travel	Sustainment	State	Planning		13.00	750.00	9,750.00	Operational Coordination		SHSP	9,750.00
15		Resource Management & Credentialing Travel	Sustainment	State	Planning		10.00	1,000.00	10,000.00	Operational Coordination		SHSP	10,000.00
16													
Travel Sub-Total													
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													

Line 9: Travel includes 12 trips between Reno and Las Vegas in support of coordinating the Operational Technologies integration between Clark County and the State Emergency Operations Center. Travel also allows for training and coordination between DEM personnel in Las Vegas and Carson City on WebEOC, the 2017 HSGP Video Teleconferencing upgrades and work required to engineer and insure operational capability for radio and video projects between emergency operations centers. Other in-state location travel includes 18 trips to other counties in support of the 2017 HSGP video conferencing system evaluations, upgrades, and installation and testing of components. This also includes Technical Support travel for planning, training, and exercise components within those programs where Video/LiveStream/ VTC management may be requested on site. Travel will also include 6 trips for support of HS Office of Emergency Communications planning, exercise and training events including the SN TICP upgrade planning, ComEX activities, regional events in support of Statewide Communications training and exercise activities. 2 trips for Technology research includes funding to attend NAB or Infocom in 2019 to review and gather information on emerging technologies for NetworkAV and audio/video systems to develop future SEOC systems upgrades beginning in 2019.

Line 10: Exercise Travel for Program Management and Technical Support, Exercise Development/Conduct/Evaluation, and HSEEP Training, T&E Symposium, MEPP, TEPW.

Line 11: Travel to conduct as well as participate in training courses that sustain/build core capabilities with a terrorism nexus and that support all mission areas. Focus of Train-the-Trainer courses is to build in-state/organization training cadre. Courses include: ICS 300/400; ICS 300/400 T-T; ICS-EOC Interface; Field all-hazard position-specific T-t-T (OSC, PSC, LSC, FSC, LNO & Unit Leader); ICS for Executives; Situational Awareness-Common Operating Picture; Bomb Making Materials Awareness T-T-T; Active Shooter Response T-T-T; PIO Series (G289, G290, G291; DHS Training Symposium at CDP/EMI; Nevada Trainers Workshop twice a year, one each in Northern and Southern NV (DHS Course Development); Basic Academy and Basic Academy TIT; and Training Management/Quality Assurance of selected in-state courses (new trainers/training program). Line 13- Tribal Support: The training program will look to enhance the needs of the tribes around the state with ICS and other DHS training courses to meet their needs.

Line 12: Travel in support of Tribal training.

Line 13: Travel and per diem for THIRA/SPR/Consequence Analysis/NIMS Assessment in and out of state, planning support to counties and tribes, attending school planning training, National Mass Care Exercise, and CCTA planning training.

Line 14: Travel for attendees of the Nevada Preparedness Summit

Line 15: Attend Identity, Credential and Access Management (ICAM) Quarterly Meeting, EMAC Regional/National Meetings; provide support and technical assistance to counties and tribes.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Planning - SEOC Technical Upgrade Study	New		1	7,500.00	7,500.00	Operational Coordination	Public Information and Warning		SHSP 7,500.00
27		Technology Support Supplies	Sustainment		1	4,000.00	4,000.00	Operational Coordination	Public Information and Warning		SHSP 4,000.00
28		Satellite Phone subscription cost	Sustainment	Other Federal	1	700.00	700.00	Operational Coordination	Public Information and Warning		SHSP 700.00
29		LiveStream Service	Sustainment	Other	1	1,000.00	1,000.00	Operational Coordination	Public Information and Warning		SHSP 1,000.00
30		Exercise Document/Printing for Exercise Program and three major Exercises, and HSEEP training	Sustainment	State	5	700.00	3,500.00	Operational Coordination	Intelligence Information and Sharing		SHSP 3,500.00
31		Training - Printing & Purchase Course Materials	Sustainment	State	1	11,000.00	11,000.00	Operational Coordination			SHSP 11,000.00
32		Planning Supplies and Materials	Sustainment	State	1	2,000.00	2,000.00	Operational Coordination			SHSP 2,000.00
33		Resource Mgmt & Credentialing supplies & materials	Sustainment	State	1	7,500.00	7,500.00				7,500.00
34		Direct Contract Support to Local/Tribal Resource Management & Credentialing implementation	Sustainment	State	-	15,000.00	-	Operational Coordination			SHSP -
35		Preparedness Program Support - Contractor	Sustainment	State	1	60,000.00	60,000.00	Operational Coordination			SHSP 60,000.00
36		Consequence Analysis - Contractor	Sustainment	State	1	15,000.00	15,000.00	Operational Coordination			SHSP 15,000.00
37		EOP Development Support - Rural/Tribal - Contract	Sustainment	State	-	15,000.00	-	Operational Coordination			SHSP -
38		Nevada Preparedness Summit	Sustainment	State	1	10,000.00	10,000.00	Operational Coordination			SHSP 10,000.00
39											-
40											-
	Planning Sub-Total						\$ 122,200.00				\$ 122,200.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line 26: Contractor to evaluate current AV systems within the SEOC and provide a plan that describes current status. Further, provide a report on upgrade recommendations for the Nevada Division of Emergency Management SEOC audio, video, and control systems with the purpose of transitioning the SEOC to Network AV and LED video panel display systems within 3-5 years.

Line 27: Support for small supply needs to power devices, repair or provide microphone capabilities within existing systems, support for meetings and activations by securing and connecting equipment, recording of audio or video signals. Items may include Electronic cords, microphone parts, batteries, gaff tape, adapters, converters for signal, signal connectivity devices, memory cards, and items to support broadcasting and taped video events.

Line 28: To support continued use of the Satellite phone.

Line 29: Cost of LiveStream Service for SEOC/Technology.

Line 30: Printing of Course Materials in support of exercises scheduled on the Multi-Year Training and Exercise Plan. Purchase of exercise related materials.

Line 31: Printing of Course Materials in support of the training scheduled on the Multi-Year Training and Exercise Plan. Purchase of course related materials for in house and remote training (including stocking and maintaining kits).

Line 32: Supplies and Materials to support the annual THIRA/SPR, the Consequence Analysis, NIMS Assessment, and other planning related activities.

Line 33: Supplies and materials to support Resource Management and Credentialing

Line 34: Provide contract support to County & Tribal Nations for Resource Management & Credentialing implementation

Line 35: Contract Preparedness Section support

Line 36: Contract support to conduct required THIRA Consequence Analysis and Risk Assessment

Line 37: Contract support to assist Rural and Tribal Nations with EOP Updates and Development

Line 38: Nevada Preparedness Summit

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
47					-		\$ -				-
48							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
49		Video Monitor, LED, 48" and Mounting hardware	Sustainment		7	525.00	\$ 3,675.00	Operational Coordination	Public Information and Warning	04MD-03-DISP	SHSP 3,675.00
50		Digital Video Switcher and accessories	Enhance		1	12,000.00	\$ 12,000.00	Operational Coordination	Public Information and Warning	21GN-00-OCEQ	SHSP 12,000.00
51		Project support equip. & software for agencies & jurisdictions for Resource Mgmt & Credentialing (physical & logical access)	Sustainment		1	1,000.00	\$ 1,000.00	Operational Coordination		04AP-05-CRED	SHSP 1,000.00
52		Training, Qualification & Back End Attribute Exchange (BAE) software	Sustainment		1	1,000.00	\$ 1,000.00	Operational Coordination		04AP-05-CRED	SHSP 1,000.00
53		Satellite phone docking station and connectivity/antenna	Enhance		1	4,000.00	\$ 4,000.00	Operational Coordination	Public Information and Warning	AEL 06CC-03-SATB	SHSP 4,000.00
54							\$ -				-
55							\$ -				-
56							\$ -				-
57							\$ -				-
58							\$ -				-
	EQUIPMENT Sub-Total						\$ 21,675.00				\$ 21,675.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line 49: Purchase of two (2) video monitors for Training Room A to replace older LCD Panels that are not currently compliant with HD signal through Connected Sign and current video signal, two (2) in Training Room B in the SEOC to upgrade this room for SEOC Operations /JIC Operations, and as an alternate planning /operations location to support Situational Awareness through the existing Connected Sign link. (Does not require EHP Screening), two (2) monitors to replace old LCD Monitors in the Executive Conference Room, and one (1) Video Monitor for placement in the DEM/SEOC building to provide Situational Awareness within the front office to complete this system.
Line 50: Digital Video Switch: Integrating component to allow connectivity and distribution of A/V signals from a wide variety of component sources and formats to various endpoints such as monitors and screens, to VTC systems and video recording or live broadcast systems. This will enhance capabilities for video teleconferencing, live broadcasting, distant learning, and live/real time emergency situational awareness using high resolution digital signal through a single component .
Line 51: Equipment and software to continue the development and implementation of the Resource Management & Credentialing Project
Line 52: Software development, licensing and programming for the Training, Qualification & Back End Attribute Exchange (BAE) software that supports the Credentialing Project
Line 53: Satellite Phone Docking Station to enable use of a satellite phone in the communications room in the State EOC.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
59		Training- Develop, Support & Participate in NIMS Training	Sustainment	State	Yes	Yes	34	1,100.00	Operational Coordination	Community Resilience	\$ 37,400.00	37,400.00
60		Training- Preparedness Program Support - Contractor	Sustainment	State	Yes	No	1.00	58,000.00			\$ 58,000.00	58,000.00
61		Training - Tribal support	Enhance	State	Yes	No	15.00	500.00	Operational Coordination	Community Resilience	\$ 7,500.00	7,500.00
62												
63												
64												
65											\$ -	-
	Training Sub-Total										\$ 102,900.00	102,900.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Line 59: Conduct and develop NIMS and Core Capability training courses that build and sustain NIMS-required programs and projects statewide to all jurisdictions, tribes, disciplines as well as schools and private sector. Focus is dual-purpose: continue to meet and expand NIMS / Core Capabilities training while increasing cadre of skilled Nevada instructors throughout Nevada and in major disciplines by attending Train-the-Trainer courses. Course offerings include: ICS 300/400 (6 offerings); ICS 300/400 T-T (2 offerings); ICS-EOC Interface (3 offerings); Position-specific IMT/MACC T-T (5 offerings - one each for OSC, PSC, LSC, FSC, LNO); Situational Awareness-Common Operating Picture (1 offering); Bomb Making Materials Awareness T-T (2 offerings); Active Shooter Response T-T (1 offering); PIO Series (G289, G290, G291 of 1 offering each); DHS Training Symposium at CDP (1 offering); Basic Academy (includes CBRNE, Terrorism, THIRA - 2 offerings); Nevada Trainers/DHS Course Development Workshop (2 offerings); and Training Mgmt/Quality Assurance of selected in-state courses. NOTE 1: Courses listed are shown as number of offerings with exception of E0449 which is number of students attending EMI offerings. NOTE 2: All costs are for contracted adjunct instructors with exception of Line 61 which is manpower support staff.
Line 60: Manpower Support Staff for the DEM Training program.
Line 61: Tribal support for ICS and other DHS courses that are needed and requested by the tribal partners.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
66		Annual State Capstone Exercise (CCTA FSE Ops/Recovery)	Sustainment	State	Yes	Yes	1.00	22,000.00	Operational Coordination	Intelligence Information and Sharing	\$ 22,000.00	22,000.00
67		COOP/ERG Team Exercise	Sustainment	State	Yes	Yes	1.00	600.00	Operational Coordination	Operational Coordination	\$ 600.00	600.00
68		Cybersecurity Exercise	Sustainment	State	Yes	Yes	1.00	720.00	Cybersecurity	Operational Coordination	\$ 720.00	720.00
69		AAR Workshop	Sustainment	State	Yes	Yes	1.00	500.00	Planning	Operational Coordination	\$ 500.00	500.00
70		Contractor Support	Sustainment	State	Yes	No	250.00	45.00	Planning	Operational Coordination	\$ 11,250.00	11,250.00
71		Exercise Support Specialist	Sustainment	State	Yes	No	-	64,000.00	Planning	Operational Coordination	\$ -	-
72												
73												
74												
75												
76												
77												
78											\$ -	-
	Exercise Sub-Total										\$ 35,070.00	\$ 35,070.00

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Line 66: Large, complex Tabletop Exercise (TTX) in October 2018 being VTC'd North and South. Includes a series of Drills North and South necessitating travel, printing costs, planning meetings made up of law enforcement (local-state-federal), Intelligence (Fusion Centers in NV), Emergency Management personnel, and a "paralleling" Recovery Planning Team meeting a week after each CCTA planning meeting and building on the CCTA scenario. Will culminate in a two-day FSE followed a week later by the one-day recovery exercise.
Line 67: The DEM Emergency Response Group (ERG) Team needs a full-scale exercise every 18-months between actual COOP FSE to test different alternate State EOC locations.

											Budget Total Request	\$ 458,337.90	\$ 458,337.90
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Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

Traveler's Name	Title	**Required Fields				**Required Fields														Total		
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees			
		SHSP	Exercise/Exercise Program	Carson City, N	Emmitsburg, MD			4	3			\$ 450.00						\$120.00		\$ 300.00	\$ 870.00	
		SHSP	Exercise/Exercise Program	Carson City, N	Emmitsburg, MD			4	3			\$ 450.00						\$120.00		\$ 300.00	\$ 870.00	
		SHSP	Exercise/Exercise Program	Las Vegas, NV	Carson City, NV			15	15	\$ 8,025.00	\$ 1,395.00	\$ 765.00	\$ 600.00								\$ 10,785.00	
		SHSP	Exercise/Exercise Program	Carson City, N	Las Vegas, NV			16	16	\$ 8,560.00	\$ 1,920.00	\$ 853.00	\$ 698.00					\$115.00			\$ 12,146.00	
		SHSP	Exercise/Exercise Program	Carson City, N	Elko, NV			5	4		\$ 500.00	\$ 300.00		\$ 400.00							\$ 1,200.00	
		SHSP	Exercise/Exercise Program	Carson City, N	Various, NV			5	4		\$ 500.00	\$ 300.00		\$ 850.00							\$ 1,650.00	
		SHSP	Exercise/Exercise Program	Carson City, N	Oakland, CA			3	2		\$ 523.00	\$ 218.00		\$ 100.00				\$ 78.00			\$ 919.00	
																					\$ -	
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												\$ 16,585.00	\$ 4,838.00	\$3,336.00								\$ 28,440.00

**You must complete the required fields, the other fields are optional

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	SS
Date Submitted	4/10/18

1) PROJECT TITLE:	Statewide Recovery Plan Implementation Phase 2	
2) PROPOSING/LEAD AGENCY:	State of Nevada DPS DEM	
3) Project Manager Name/Title:	Suz Coyote	
Project Manager Contact Info:	Phone: (775) 687-0000	Email: scoyote@dps.state.nv.us
4) Addl Project Manager Name/Title:	Kelli Anderson	
Addl Project Manager Contact Info:	Phone: (775) 220-1618	Email: kanderson@dps.state.nv.us
5) Finance/Grant Contact Name/Title:	Justin Luna	
Finance/Grant Contact Info:	Phone: (775) 687-0300	Email: jluna@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project is to improve the overall resiliency, capability and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative that was funded under FFY 2015 and the project was completed in the calendar year 2017. Washoe County EM took on the statewide initiative in FFY 2015 recovery project and completed the first draft of the Nevada Recovery Framework with stakeholder buy in along with the contract and training to roll out the preliminary damage assessment tool. The FFY 2018 project will continue to build on the framework that was established in FFY2015 to include the following outcomes

Recovery Framework adoption, socialization, training and exercise

Recovery Support Function roll out and training

Preliminary Damage Assessment Tool and Training

Update to the Plan after the Exercise & After Action is complete

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Planning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Operational Coordination is to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. The cross walk capability is to "to provide multi-agency coordination (MAC) for incident management by activating and operating an EOC for a pre-planned or no-notice event. EOC management includes EOC activation, notification, staffing, and deactivation; management, direction, control, and coordination of response and recovery activities; coordination of efforts among neighboring governments at each level and among local, regional, State, and Federal EOCs; coordination public information and warning; and maintenance of the information and communication necessary for coordinating response and recovery activities." The emphasis of EOCs as a coordinating entity makes Operational Coordination a logical alignment for the Emergency Operations Center Management target capability. We believe this is the actual intent of this core capability.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: SS
Date Submitted 4/10/18

PROJECT TITLE REFERENCE: Statewide Recovery Plan Implementation Phase 2

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Recovery Framework adoption, socialization, training and exercise
State will provide full day training on Nevada Disaster Recovery Framework and template for local governments with accompanying exercise.

Preliminary Damage Assessment Tool and Training
State will adopt a cloud-based, Geographic Information System (GIS)-enabled, preliminary damage assessment tool with local capability. Statewide roll-out will include full day training and exercise with the tool.

Recovery Support Function roll out and training
State will develop the Recovery Operations Center by outreach to state-agency partners and provide training on their Recovery Support Functions in the State Emergency Operations Center.

Update to the Plan after the Exercise & After Action is complete
Nevada Disaster Recovery Framework will be updated after the stand-up and exercise of the Recovery Operations Center.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	DEM	State	Suz Coyote
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

State of Nevada is requesting additional funding to sustain the recovery program and other projects through the legislature, however we will not know if we will be successful for another year, if we are successful we will not request additional funding.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100% 0%
Statewide Urban Area
(SHSP) (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	SS
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Statewide Recovery Plan Implementation Phase 2
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Hire a contractor to work with DEM to develop a conference, training and exercise for the recovery framework. The contractor would be responsible for developing the training and actual exercise along with the after action report to update any gaps in the current recovery framework. (\$40,000) Travel for the conference, training and exercise for local jurisdictions, tribal nations and state agencies. (10 people to travel to each conference/training \$800 x 10 people x 2 trips = \$16,000. Manpower contractor to compile disaster recovery desk manual for stakeholders. Develop check lists and templates to collect information, capture lessons learned from prior disasters and assist in the preparedness of overall recovery.= \$43,722		\$ 99,722.00	\$ 99,722.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
PDA tool and training		\$ 60,000.00	\$ 60,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 159,722.00	\$ 159,722.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: SS

Date Submitted 4/10/18

PROJECT TITLE REFERENCE: Statewide Recovery Plan Implementation Phase 2

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive grant funding and process the grant to receive authority to spend funds	11/01/18	03/01/19	3
3	Draft scope of work, seek stakeholders input	01/01/19	03/31/19	3
4	Go out to bid for services	10/01/18	03/31/19	6
5	Draft and Finalize training and exercise for regional conferences, training and exercising	01/01/19	01/01/20	12
6	Deliver recovery framework and PDA tool, grant portal	10/01/18	03/31/20	17
7	Update plans	10/01/18	03/31/20	17
8	Deliver Final plans to stakeholders	01/01/20	04/30/20	3
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The recovery project/program has a nexus to terrorism. All types of emergencies must have the ability to recover regardless of the type of disaster. The tools must be in place to work towards recovery. If you review the core capability cross walk you will see a common theme throughout the crosswalk "recovery" is listed in almost every one of the core capabilities

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes, recovery falls under Operation Coordination, however recovery is a part of the communication, public warning and Information and intelligence.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The project is scalable depending on the deliverables. We are requesting 18 months of the PDA tool, 2 conferences to socialize and train on the recovery plans. A data collection person to roll out tools to all jurisdictions to assist with recovery

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	SS
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Statewide Recovery Plan Implementation Phase 2

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

At this time we do not have the funding necessary to complete this project.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Yes this is a statewide project meaning the end user is the local jurisdictions as well as the tribes and the State of Nevada. All disciplines will be included in this process.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The State of Nevada, DPS, Emergency Management experienced several Federally Declared Disasters in 2017, along with one significant State disaster. It is critical to ensure that we use all the tools afforded to use and look at all gaps with the lessons learned to ensure we implement the recovery framework to better recovery from disasters. Clearly we do not have the depth of employees to successfully implement this process in Nevada therefore in order for DEM and the State of Nevada to be Resilient we must work towards implementing the plans previously established. Please see DEM's Annual plan for the specifics on the disasters for 2016-2017.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

	Agency Name		Project Manager Name & Contact #		Grant Manager Name & Contact #								
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	IJ TITLE:												
		One Budget Per Funding Stream											
		Select Funding Stream											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel	Sub-Total						\$ -					\$ -

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
	Fringe	Sub-Total						\$ -					\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		State, local, tribal partners travel to roll out, implementation, socialization of Framework	Sustainment	Other	Planning		8.00	800.00	6,400.00				6,400.00
10		Recovery Conference Travel for local, tribal, state partners	Sustainment	Other	Planning		8.00	800.00	6,400.00				6,400.00
11		State Training to stay up to date while rolling the information out to partners	Sustainment	Other	Planning		4.00	800.00	3,200.00				3,200.00
12													-
13													-
14													-
15													-
16													-
17													-
18													-
19													-
20													-
21													-
22													-
23													-
24													-
25													-
	Travel	Sub-Total							16,000.00				16,000.00

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
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Line #	Category	Description of Planning Activities Must Be Detailed Out (General Terms and Information Will Not Be Accepted Based Upon Non-Compliance) No Travel in This Category	Purchase Type	Previous Funding Type	Quantity	Unit Cost	Total	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
26	Planning	Temp Contractor to assist with disaster recovery desk manual for stakeholders, check lists, just in time training, lessons learned, overall preparedness	Sustainment	State	2,080	21.02	43,722.00				43,722.00
27	Planning	Contractor to facilitate the training, exercise and update framework as needed. This contractor will also assist with the roll out and implementation of the resource support functions	Sustainment	State	1.00	40,000.00	40,000.00				40,000.00
28							-				-
29							-				-
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
Planning Sub-Total							\$ 83,722.00				\$ 83,722.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	Category	Organization Detail Description	Purchase Type	Previous Funding Type	Quantity	Unit Cost	Total	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	Category	Equipment Detail Description	Purchase Type	Previous Funding Type	Quantity	Unit Cost	Total	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Preliminary Damage Assessment Tool for 18 months & Training from Vendor	Sustainment	State	18	3,333.33	\$ 60,000.00				60,000.00
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
EQUIPMENT Sub-Total							\$ 60,000.00				\$ 60,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 159,722.00	\$ 159,722.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	TT
Date Submitted	4/9/18

1) PROJECT TITLE:	Tahoe Douglas Bomb Squad	
2) PROPOSING/LEAD AGENCY:	Tahoe Douglas Fire Protection District	
3) Project Manager Name/Title:	Todd Moss BC/Commander	
Project Manager Contact Info:	Phone: (775) 220-9363	Email: Tmoss@tahoefire.com
4) Addl Project Manager Name/Title:	Jim Antti	
Addl Project Manager Contact Info:	Phone: (775) 588-3591	Email: jantti@tahoefire.com
5) Finance/Grant Contact Name/Title:	Carrie Nolting	
Finance/Grant Contact Info:	Phone: (775) 588-3591	Email: cnolting@tahoefire.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of the proposed project is to sustain and enhance the operational capabilities of the Tahoe Douglas Bomb Squad (TDBS), within the Northern Nevada Bomb Technician Task Force. TDBS is looking to replace a 13 year old robot and 9 year old digital imaging system. This has been front-line equipment, vital to our safety and the success of our mission. Due to technology advancements, both are no longer in production causing scarcity of replacement parts and support. The addition of this new robot will bring us a reliable platform to disrupt IED's, 2-way communication, and video the incident remotely. A new imaging system will give us the updated technology needed to interpret and manipulate x-rayed items. These items would benefit our area of operation (Douglas County, Carson City, South Lake Tahoe), along with central and northern Nevada.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Threats and Hazards Identification [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Bomb squads are one of the unique first responders that protect critical infrastructure to include soft targets such as hotels and public places in addition to public transportation. This investment ensures the continued mission reliability in our AOR and the State of Nevada; maintaining statewide interoperability, standardization of practices and equipment to maintain a unified and coordinated operational structure. Most of all, it ensures public safety preparedness by improving the capabilities of the state's bomb squads to prepare, deter, prevent and respond to criminal and terrorist deployment of improvised explosive devices.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	TT
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Tahoe Douglas Bomb Squad

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This is a request for enhancement and sustainment of previously awarded HSGP funding for IED Device Defeat in FY's 2007-2010
 Bomb Squad Commander Todd Moss will coordinate the procurement of the equipment.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Tahoe Douglas Fire Protection District	Douglas County	Todd Moss
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Tahoe Douglas Fire Department will sustain and maintain the equipment purchased by this grant through our Special Services budget.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	TT
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Tahoe Douglas Bomb Squad
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
ScanX Scout Imaging System \$27,940.35 Mini-Caliber Robot \$55,060.00 K-102G- IP24 Disrupter Kit \$4,500.00 K-200PL- Mini Pan Disrupter (.410) \$2,500.00		\$ 90,000.35	\$ 90,000.35
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 90,000.35	\$ 90,000.35

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: TT

Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Tahoe Douglas Bomb Squad

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	BOCC Award acceptance	09/01/18	10/31/18	1
3	Purchase equipment	11/15/18	12/15/18	1
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
Supports Nevada's bomb squads IED response, detection, and disruption capabilities

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
By maintaining our operational structure and process which enhances the Nevada Bomb Squads interoperability capabilities.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
We could omit one of the equipment packages.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	TT
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Tahoe Douglas Bomb Squad

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

We can continue to use our aging equipment, but bomb squads need to maintain equipment that is technologically relevant.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

There are only four public safety bomb squads in Nevada. We have the training and ability for interoperability in large scale incidents.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The top three Core Capability Targets for Operational Coordination are:

1. Execute operations with functional and integrated communications among appropriate entities to prevent initial or follow-on terrorist attacks within the United States in accordance with established protocols.
2. Establish and maintain partnership structures among Protection elements to support networking, planning, and coordination.
3. Establish protocols to integrate mitigation data elements in support of operations within all states and territories and in coordination with Federal agencies.

It is believed that this grant proposal is in alignment with this Core Capability.

The NNBTTF are all part time bomb squads that receive no federal or state funding to employ this asset. All funding is the responsibility of the host agency. Grant funds are critical to maintain our current level of training and equipment to defend against the emerging threat of foreign and domestic terrorism. Without a sustainable funding source, bomb squads risk falling behind in technology and interoperability capabilities.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Tahoe Douglas Fire Department	Project Manager Name & Contact #		Todd Moss 775-220-9363	Grant Manager Name & Contact #		Carrie Noling 775-588-3591						TT
IJ TITLE:		Tahoe Douglas Bomb Squad												
		One Budget Per Funding Stream												
		SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
		Personnel Sub-Total						\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
		Fringe Sub-Total						\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9									-				-	
10									-				-	
11									-				-	
12									-				-	
13									-				-	
14									-				-	
		Travel Sub-Total							-				-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26								-				-		
27								-				-		
28								-				-		
29								-				-		
		Planning Sub-Total						\$ -				\$ -		
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		Icor Mini-Caliber Robot The Mini-CALIBER® is a one man portable robot for EOD operators. Developed for tactical response as a surveillance platform and IED defeat tool	Sustainment	SHSP	1	55,060.00	\$ 55,060.00	Interdiction and Disruption Prevention/Protection	Community Resilience	03OE-07-ROBT	SHSP 55,060.00
38		ScanX Scout Imaging System X-ray imaging system for suspicious package interpretation and IED defeat	Sustainment	SHSP	1	27,940.35	\$ 27,940.35	Interdiction and Disruption Prevention/Protection	Community Resilience	02EX-01-XRAP	SHSP 27,940.35
39		K102G PAN Disrupter 12G disruption tool for IED defeat	Sustainment	SHSP	1	4,500.00	\$ 4,500.00	Interdiction and Disruption Prevention/Protection	Community Resilience	02EX-02-TLPB	SHSP 4,500.00
40		K200PL Mini-PAN Disrupter .410G disruption tool for IED defeat	New	SHSP	1	2,500.00	\$ 2,500.00	Interdiction and Disruption Prevention/Protection	Community Resilience	02EX-02-TLPB	SHSP 2,500.00
41							\$ -				
42							\$ -				
	EQUIPMENT Sub-Total						\$ 90,000.35				\$ 90,000.35

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 90,000.35	\$ 90,000.35
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	UU
Date Submitted	4/10/18

1) PROJECT TITLE:	University of Nevada Communications and Security Systems Upgrades COMPETITIVE	
2) PROPOSING/LEAD AGENCY:	BOR of NSHE obo University of Nevada, Reno Police	
3) Project Manager Name/Title:	Adam Garcia, Assistant Vice President & Director	
Project Manager Contact Info:	Phone: (775) 784-4013	Email: agarcia@unr.edu
4) Addl Project Manager Name/Title:	Todd Renwick, Assistant Director	
Addl Project Manager Contact Info:	Phone: (775) 784-4013	Email: trenwick@unr.edu
5) Finance/Grant Contact Name/Title:	Charlene Hart, Assistant Vice President, Research	
Finance/Grant Contact Info:	Phone: (775) 784-4040	Email: ospadmin@unr.edu

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To expand the Operational Coordination Capability of University Police by increasing information gathering, sharing and response abilities of first responders by adding camera and CCTV system to Mackay Stadium at the University of Nevada, Reno. The proposed system will provide coverage from the west side of the stadium for the field, east side of stadium, as well as both north and south bleachers, overage from east bleachers to west bleachers and an additional camera will be located under the south bleachers. The cameras will provide coverage for large crowds of 30,000 plus and monitor high traffic concession areas under the south bleachers. This will greatly expand the visual coverage from what is currently available. In recent years, we have seen that mass shooting events have come to Nevada with school and hospital active shooter events in the Reno area, and more recently, the deadly mass shooting at an outdoor concert in Las Vegas. Mackay Stadium is one of the largest event venues in Washoe County, NV and would make an attractive target for a domestic terrorist who wanted to make a statement in this area. Video monitoring in real time allows police to manage large crowds, prevent criminal acts and violent crime and respond immediately to unsafe situations. The proposed system will also allow police to provide real time information to other first responders in the area in the event of an active crime situation. Direct Beneficiaries of this project will be the University of Nevada and all citizens attending events at Mackay Stadium. Estimated attendance during Nevada Football season alone is over 135,000.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The proposed project aligns with the Core Capability of Operational Coordination by providing needed visual information to law enforcement and other first responders in real time so that immediate action can be taken to prevent or mitigate terrorist threats, violent crime and criminal acts at the largest event venue on the University of Nevada main campus. It also addressed the secondary Core Capability of Cybersecurity, by allowing the gathering and sharing of critical information in a closed system to be viewed by law enforcement and other key personnel only. This capability enhances protection and safety for the public, and for law enforcement and first responders.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	UU
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: University of Nevada Communications and Security Systems Upgrades COMPETITIVE

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#2 - Cybersecurity

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

University Police will work with a local contractor to procure equipment and manage the work of installing the system. Quotes have been provided for this proposal by RFI Communications and Security Systems, a local firm who has done similar work for the university on previous projects. If accepted, the work will begin promptly upon notification of award. University Police have done preliminary work to secure approval from the purchasing, facilities and athletics departments in the event that an award is made. Upon notice of award, these approvals will be finalized and police staff will meet with contractors to go finalize details of the project. A time line will be established, and police personnel will closely monitor the project to assure that deadlines are met and work is completed in a timely manner.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	University Police Services	University Properties in Nevada	Adam Garcia
12(b)	University Police Services	University Properties in Nevada	Todd Renwick
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Video systems should be operational for a minimum of 5 years, and hopefully much longer. The previous system has been in place since approximately 2007. The additions to the system are needed based on increasingly high numbers of patrons at university events. There is not currently adequate coverage or equipment to provide a full picture of activity at this venue. Proposed funding solution for future enhancements would be to submit budget requests to the university for inclusion in future building projects budgets, or seek additional funds through grants.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	UU
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	University of Nevada Communications and Security Systems Upgrades COMPETITIVE
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
CCTV System for main stadium, Wireless links and Edge Recorder, Two 16 MP Cameras, associated supplies, accessories and labor to complete the project.		\$ 92,000.00	\$ 92,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 92,000.00	\$ 92,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: UU
Date Submitted 4/10/18

PROJECT TITLE REFERENCE: University of Nevada Communications and Security Systems Upgrades COMPETITIVE

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Work with university and state purchasing offices to prepare to receive bids on the proposed work	07/01/18	06/30/19	1
3	Receive and review bids as necessary			1
4	Create Contract and meet with approved vendor to set a work schedule			1
5	Meet with university facilities personnel to installation work, specific locations and review any other requirements			1
6	Contractors will commence work on project			2
7	Police Services personnel to work closely with contractors to ensure grant requirements and established guidelines are being met - ongoing			2
8	Collect documentation for grant reporting - ongoing			2
9	Complete and submit final reports to DEM			1
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

In recent years, domestic terrorists have often targeted areas where large crowds are known to gather. Outdoor arenas are especially susceptible due to surrounding open area and difficulty of law enforcement to completely control all access from every approach. Crowds in an open setting allow for mass injuries and loss of life in a setting such as a stadium.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The project aligns with the state priorities of operational coordination and cyber security by allowing for digital gathering and sharing of critical information to first responders in real time, which allows for immediate action.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The project could be completed in sections and is therefore somewhat scalable.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: UU
Date Submitted 4/10/18

PROJECT TITLE REFERENCE: University of Nevada Communications and Security Systems Upgrades COMPETITIVE

d. Can this project continue without funding? YES NO Explain below.

At this time, there is no budget for a project of this type.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The project provides measurable benefits in the numbers of persons using the proposed venue, the number of incidents reported, and the number of actions taken by first responders based on the information provided by the proposed project.

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. **CHOOSE ONE:**

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey


19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

It has been over 10 years since the university has done any work to upgrade the security systems in place at Mackay Stadium. With increased population both at the university and in Washoe County, and increased incidents of violence in the state of Nevada, the proposed improvements are definitely needed.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		BOR of NSHE obo University Police Services	Project Manager Name & Contact #		Adam Garcia 775-784-4013 agarcia@unr.edu	Grant Manager Name & Contact #		Debbie Penrod 775-784-4013 debbie@police.unr.edu					
IJ TITLE:		FFY 2018 HSGP Communications and Security System Upgrades COMPETITIVE											
		One Budget Per Funding Stream											
		Select Funding Stream											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
		Travel Sub-Total											-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26								-				-	
27								-				-	
28								-				-	
29								-				-	
		Planning Sub-Total						\$ -				\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		CCTV System (main stadium)	New	State	1	58,828.00	\$ 58,828.00			03OE-01-CTAC	58,828.00
38		Wireless Link and Edge Recorder	New	State	1	8,724.00	\$ 8,724.00			04SN-01-XMIT	8,724.00
39		East Bleacher 16MP Cameras	New	State	2	12,224.00	\$ 24,448.00			04MD-01-VCAM	24,448.00
40							\$ -				-
41							\$ -				-
	EQUIPMENT Sub-Total						\$ 92,000.00				\$ 92,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE: CCTV system, cameras and wireless link to provide enhanced video surveillance and communication for law enforcement and first responders at Mackay Stadium on the University of Nevada, Reno Campus

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description											
47											\$ -	-	
48											\$ -	-	
49											\$ -	-	
50											\$ -	-	
	Training Sub-Total										\$ -	-	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51											\$ -	-	
52											\$ -	-	
	Exercise Sub-Total										\$ -	-	
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Narrative HERE													
											Budget Total Request	\$ 92,000.00	\$ 92,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	VV
Date Submitted	4/10/18

1) PROJECT TITLE:	Washoe County Sheriff's Office- Air Purifying Respirators	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Sergeant Janit Bailey	
Project Manager Contact Info:	Phone: 328-6385	Email: jsbailey@washoecounty.us
4) Addl Project Manager Name/Title:	Deputy Melinda Vander Heyden	
Addl Project Manager Contact Info:	Phone: (775) 321-4941	Email: mvanderheyden@washoecounty.us
5) Finance/Grant Contact Name/Title:	Laura Daniels	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The desired outcome for the Nevada Homeland Security Grant Program (HSGP) grant is to continue the effective and safe response to Chemical, Biological, Radiological, High-Yield Explosive and Nuclear (CBRNE) related terrorism. Currently Washoe County Sheriff's Office (WCSO) has Air Purifying Respirators (APR's) that are out of date and will not be suitable to use during any CBRNE related terrorism incident.

The HSGP funding will help provide the WCSO with new, updated, APR's. This will strengthen, the ability of WCSO personnel to safely respond, contain and rescue citizens involved in a CBRNE related incident.

The upgrades to the WCSO APR's will allow us to continue to focus on training, preparedness, and response capabilities. WCSO needs these APR's to sustain and strengthen CBRNE prevention, deterrence and response.

Progress on the above objective will continue through applying funds to meet the needs for first responders. Equally, the grant will further develop prevention, response equipment capacity, and protective equipment. This component is key to equipping Nevada's Public Safety agencies with the appropriate equipment to adequately prepare for a CBRNE incident. Nevada's Public agencies, to include the WCSO will continue to need operational, current, APR's for Operational Coordination (#3, Nevada Commission on Homeland Security)

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Environmental Response/Health and Safety [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This grant aligns with the Weapons of Mass Destruction (WMD) and Hazardous Materials Response and Decontamination core capability because it continues to build capabilities of this Agency for a quick response to CBRNE incidents. The grant will allow the WCSO to purchase APR's ensuring all first responders have the proper and updated equipment while conducting rescue operations during CBRNE or terrorist attacks. Furthermore, affording the WCSO this grant for the purchase of APR's will give the first responders the means to do rescue operations to remove victims from any hazardous environment.

Without this grant the first responders from the WCSO will not have the proper response equipment or resources available at the time of a CBRNE incident.

It should be noted that this request is not for normal Law Enforcement activities. This investment will be for equipment needed during a response to a CBRNE or WMD incident.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: VV
Date Submitted 4/10/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office- Air Purifying Respirators

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The proposed project will be implemented by the WCSO by supplying the entire Agency with 450 new APR's and 450 APR Filters to replace the outdated masks that are no longer usable against WMD or CBRNE attacks.

With any award money, the WCSO will be able to purchase new, reusable APR's that our first responders can utilize when deploying hazardous materials teams thus implementing this project into our CBRNE and WMD response.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	Washoe County	Melinda Vander Heyden
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment purchased with these funds will be supported by the Washoe County Sheriff's Office.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100% 0%
Statewide Urban Area
(SHSP) (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	VV
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Washoe County Sheriff's Office- Air Purifying Respirators
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
This investment will follow the same planning we have in place for our existing APR's.			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
The Fire Safety Officer and the Administrative Support Unit will be in charge of organizing the APR's and getting them distributed to the entire Agency. The Fire Safety Officer will also ensure that everyone in the Agency has an APR in the event there will be a CBRNE or WMD attack.			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
The following equipment requested as a replacement due to expiration, physical condition or outdated: 450 APR's, 450 Filters for the APR's.		\$ 189,405.00	\$ 189,405.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Provided training for APR's is given to all first responders with the WCSO. Continued training will also be an option for all first responders at the WCSO with this investment. This investment will also give our Agency the capability of giving everyone new, updated equipment.			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
The investment will enable the WCSO to exercise and continue emphasis on our regional response capacity to CBRNE and WMD attacks. The investment will also improve our capabilities against advanced CBRNE and WMD attacks with newer equipment provided that can withstand the new advanced types of agents that the WCSO can come in contact with.			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
The personnel that will be implementing the project will be the Fire Safety Officer and the Administrative Support Unit to maintain and distribute all the new APR's to all staff.			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 189,405.00	\$ 189,405.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	VV
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office- Air Purifying Respirators

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	09/01/18	12/31/18	3
3	Work with purchasing department to determine best course of action for the requisition/purchase of the APRs to include Sole Source or RFP process	01/01/19	03/31/19	3
4	Vendor selection and award -RFP or Sole Source to BCC for approval	04/01/19	05/31/19	2
5	Purchase APR's and filters	06/01/19	06/30/19	1
6	Distribute APR's and Filters to all staff.	07/01/19	08/01/19	1
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

CBRNE attacks are known to be conducted by terrorist organizations. When there is a terroristic attack that falls under a CBRNE or WMD incident which could cause substantial disruption to our emergency services, our first responders at the WCSO will need APR's that can withstand CBRNE agents as their first line of defense against these types of terroristic attacks.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Terrorism has seen a recent increase in threats and possible attacks. This proposal addresses the response to suspected incidents when they occur. The immediate preservation of life and property is critical during a CBRNE or WMD event and it is also critical to have the proper equipment for first responders that is in good condition and usable during these types of events.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The requested funding reductions can be reduced at various levels and still remain effective, however, the WCSO first responders response will be limited to only a select few that would have adequate APR's in the event there is a CBRNE or WMD event.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	VV
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office- Air Purifying Respirators

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The project can continue without proposed funding, however, it will come with substantial risks. The elimination of funding would critically damage the capability to respond to CBRNE or WMD events due to the WCSO not having the capability to give it's first responders all of the necessary equipment to protect them during terroristic events.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project will allow for the WCSO to be fully equipped for a CBRNE or WMD incident. In the event there is a terroristic attack in the Washoe County Community or surrounding areas, our first responders will be prepared to respond and help victims and contain the area that is affected.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box


The WCSO has committed full time law enforcement personnel to respond and investigate any terroristic related criminal activity.

These types of responses require highly advanced equipment that are capable to combat the rapidly changing terroristic activities that can be presented to our community and surrounding areas.

It is imperative that the WCSO first responders have the proper equipment available to them at all times during their response to be efficient and affective during acts of terrorism. If this agency does not have adequate APR's to use during a WMD attack or a CBRNE incident, it will prevent our first responders from protecting and helping the citizens of Washoe County and it's surrounding areas.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County Sheriff's Office	Project Manager Name & Contact #		Sgt. Janet Bailey; 775-328-6385	Grant Manager Name & Contact #		Laura Daniels; 775-328-3013					
IJ TITLE:		Washoe County Sheriff's Office - Air Purifying Respirators											
		One Budget Per Funding Stream											
		Select Funding Stream											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-				-
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
		Travel Sub-Total							-				-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26							-					-	
27							-					-	
28							-					-	
29							-					-	
		Planning Sub-Total					\$ -					\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.											
Narrative HERE											
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37		Air Purifying Respirators	New	Local	450	368.00	\$ 165,600.00	Operational Coordination	Environmental Response/Health and Safety	01AR-02-APR	SHSP 165,600.00
38		Air Purifying Respirator Filters	New	Local	450	52.90	\$ 23,805.00	Operational Coordination	Environmental Response/Health and Safety	01AR-02-APRC	SHSP 23,805.00
39							\$ -				-
40							\$ -				-
41							\$ -				-
	EQUIPMENT Sub-Total						\$ 189,405.00				\$ 189,405.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 189,405.00	\$ 189,405.00
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Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: **WW**
Date Submitted 4/9/18

1) PROJECT TITLE:	Washoe County Sheriff's Office Citizens Corps Program - Enhancement	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Brooke Howard	
Project Manager Contact Info:	Phone: (775) 785-6205	Email: bhoward@washoecounty.us
4) Addl Project Manager Name/Title:	Michael Perry	
Addl Project Manager Contact Info:	Phone: (775) 325-6928	Email: mperry@washoecounty.us
5) Finance/Grant Contact Name/Title:	Laura Daniels	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) **CLASSIFICATION - Check the primary intention of the Proposed Project:** **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) **PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.**

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To improve operational effectiveness through continued training of community members and recruitment of volunteers, including development and coordination of Neighborhood Emergency Response Teams (NERT) that can be activated and equipped to respond in a shorter time frame to specific populated areas within the 625 sq mile service area of southwest Washoe County and expansion of the Rail Auxiliary Team (RAT Pack) for increased safety and security awareness along the miles of rail lines in our AOR.

To improve public knowledge and expand awareness through a combination of training and outreach efforts at various venues, including community events, conferences, speaking engagements and ongoing implementation of the Child I.D. Program.

To increase operational coordination relative to emergency response and disaster preparedness by providing the necessary emergency equipment, supplies, training, and safeguards to CCP volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area.

To enhance operational coordination and communications with the Washoe County Sheriff's Office Search and Rescue (SAR) program, improving their response time by providing a group of trained volunteers to assist with traffic control, helicopter support, and to work with SAR deputies/volunteers in urban search or evacuation efforts during such coordinated activations.

To improve and expand the operational communications capabilities of the CCP through enhancement of social media presence and increase in effectiveness of the CCP website to improve recruiting efforts for new volunteers and raise awareness within the local community of the programs and threats in the service area.

8) **PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed.** Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Community Resilience [Mission Area: MITIGATION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) **CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen.** Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

In addition to hosting training exercises, we support and participate in preparedness drills conducted by other agencies. We offer four (4) CERT academies each calendar year to provide training and information on preparedness, mitigation, and response to community members, local groups, and interested members outside our service area. The training that our program hosts are open to and frequently attended by members of other CERT program areas. Inter-program drills are held to enhance training and whole community approach to effectiveness. We conduct outreach efforts and provide information to Neighborhood Advisory groups, Inter-Faith organizations, schools, and other public and private organizations. Our program is an active member of VOAD and works closely with the County Emergency Manager.

Our volunteer standards-based training programs include regular review and practice of core proficiencies, supplemental skills training, and drills that incorporate a range of skills. Our program capabilities are written into the local EOP, as both a stand-alone and VOAD resource, and frequently into specific IAPs. We maintain a strong working relationship with the Sheriff's Office, County EM, the County, other local law enforcement and fire departments, and with the local Department of Homeland Security, Transportation Security Administration, and Reno-Tahoe Airport Administration (RTAA).

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	WW
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office Citizens Corps Program - Enhancement

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#4 - Public Information and Warning

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Staff confers with volunteer teams regularly to identify goals and determine training interests, and to clarify efforts needed to meet program objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, enhance whole community mentality, build awareness and resiliency, and protect life and property. Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies. Staff builds training programs and develops exercises/drills, leads the training effort and is supported by team leaders and guest speakers. Staff organizes and facilitates quarterly CERT academies to provide emergency preparedness training to the general public and glean volunteers, as well as a mentoring program for new volunteers. Staff organizes and facilitates volunteer recognition and retention efforts.

Staff actively support and participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team, one Rail Auxiliary Team (RAT Pack), and one VIPS team (SMART), facilitating volunteer assignments for all teams. Staff prioritizes equipment and supply purchases to enhance program, support training and outreach programs.

Staff manages Intelligence and Information sharing with our partners at the TSA in coordinating security tests with specially trained volunteers. Staff field requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs.

Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications. Staff participates in local, county, and state councils to support mitigation and preparedness efforts in a whole community process, to include EPC, LEPC, IHCC, NNSDA, VOAD, NSCCC and others.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	Washoe County	Michael Perry
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or supplies purchased with these funds will be supported by the Washoe County Sheriff's Office (WCSSO), once funding ceases. WCSSO will commit personnel and office space for the project.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	WW
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Washoe County Sheriff's Office Citizens Corps Program - Enhancement
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance aviation security. Conduct robust community outreach encouraging the public to "make a plan, make a kit, be the help till help arrives, and be prepared." Planning and securing speakers for CHSC to address terrorist-related topics. Office supplies, consumables, small equipment are needed to support the office functions. These items include items such as chair mats, pens, paper, staples, binder clips, poly binders, and other desk top supplies that are used in the daily operations for training and public outreach.	\$ 0.00	\$ 9,550.00	\$ 9,550.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Citizens Corps Program operates on FEMA grants and under the WCSO. Staff provide leadership and program direction based upon grant objectives. Operational coordination is a core capability of the program and relies upon coordinated communication within the program, and on our web site to provide mass communication to 250+ volunteers and the public. Staff are responsible for items such as intelligence and threat level analysis and resource management concepts to facilitate the dispatch, deployment and recovery of resources, shared situational awareness between the public and private sectors and development of whole community partnerships, to include literature, brochures, both digital and print.	\$ 0.00	\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident are all part of the core capabilities of our program. Training and equipping CERT/NERT to respond is essential to our mission. Providing necessary equipment to volunteers for training, backpacks, support kits, and team conexas helps volunteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. Supporting the Child ID Program reduces risk and enhances response and recovery of lost children. Community outreach through speaking engagements, presentations and collateral materials improves awareness about disaster preparedness.	\$ 0.00	\$ 23,470.00	\$ 23,470.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, terrorism awareness, and situational awareness are core capabilities of the program. Volunteers are also trained in emergency communications, team leadership, traffic management, fire extinguisher training, fire evacuation, WebEOC and collaborative training with regional partners. Includes approved travel, per-diem and training for staff to enable them to provide relevant, FEMA-based instruction. Includes FEMA-based and appropriate conference training for staff.	\$ 0.00	\$ 5,843.00	\$ 5,843.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.	\$ 0.00	\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Staff recruits and liaisons with volunteers, assists with training coordination and exercises, and public outreach. With four(4) programs and 250+ volunteers within a 625 sq mi service area, there is a need for more than just one person to manage our programs. Providing hands-on support at meetings/trainings helps our programs remain robust and successful. We have trained 1000+ individuals, and provided outreach and collateral materials at speaking engagements and Child ID.	\$ 0.00	\$ 48,400.00	\$ 48,400.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 87,263.00	\$ 87,263.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	WW
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office Citizens Corps Program - Enhancement

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/18	01/01/19	3
3	Schedule classes for funding cycle	01/01/19	04/01/19	3
4	Purchase equipment	02/01/19	12/01/19	10
5	Conduct scheduled classes	04/01/19	04/01/20	12
6	Schedule outreach activities for the funding cycle	04/01/19	04/01/20	12
7	Conduct scheduled outreach	05/01/19	06/01/20	13
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The Citizens Homeland Security Council team receives monthly trainings on terrorism and related law enforcement topics. Members support the TSA training missions (CAST) six(6) or more times each month at the airport for the purpose of evaluating security screening processes and identifying areas of improvement to thwart terrorist attacks on the aviation system.

The Rail Auxiliary Team (RAT Pack) is trained in both safety and security of trains and rail systems, how to identify suspicious behavior, items and conditions, and how to report directly to the Union Pacific Railroad Risk Management Communications Center (RMCC) in Omaha, Nebraska.

Training classes are offered in situational awareness, active shooter, deescalation techniques, and in Fusion Center Liaison Officer (FLO) to all vetted volunteers.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Our primary focus is on sharing information with and providing training to the public on preparedness for and appropriate response to natural , technological, and man-made disasters. Operational Coordination requirements are met through training and drills, and inter-agency support during emergencies and training preparations.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Certain line items may be reduced, some proposed purchases postponed, reduction in training classes, and a reduction in public information and supplies.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	WW
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office Citizens Corps Program - Enhancement

Fields "d" and "e" are limited to visible text box size

<p>d. Can this project continue without funding? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</p> <p>The organizational support and materials for community outreach, continuous and updated training, emergency response, inter-agency support, and development of whole community would not be possible without funding.</p>	
<p>e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</p> <p>The measurable benefit from the CCP is found in the hours of service that is provided to the community which reduces the amount of hours that would have to be paid to county employees to provide a similar service. In 2017, 15,495 volunteer hours resulted in a savings of \$374,049.00 (per 2016 Bureau of Labor hourly rate for volunteer service) that would have been required to provide emergency, safety and security service, and community service.</p>	

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County Sheriff's Office	Project Manager Name & Contact #		Brooke Howard 775-785-6205	Grant Manager Name & Contact #		Laura Daniels 775-328-3013						WW
IJ TITLE:		Washoe County Sheriff's Office Citizen Corps Program - Enhancement												
		One Budget Per Funding Stream												
		Select Funding Stream												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1		1 Part-Time Regular (PT/R) (21+ hour position) WCSO position in support of WCSO CCP, annual basis	Sustainment		22	100%	2200	\$ 48,400.00	Community Resilience	Public Information and Warning	N/A	SHSP	\$ 48,400.00	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total													\$ 48,400.00	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total													\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9		Travel (travel costs for one CCP assistant manager to attend FEMA training related to the Citizen Corps program and managing volunteers at EMI in Emmitsburg, MD.) It is anticipated that these funds will allow one person to attend at one FEMA training, as registration/air fare/lodging are covered by FEMA at EMI. This is a replacement hire. Only the meal ticket and minor travel-related expenses are requested.	Sustainment		Training		6	1.00	213.00	213.00	Community Resilience	Public Information and Warning	SHSP	213.00
10									-				-	
11									-				-	
12									-				-	
13									-				-	
14									-				-	
Travel Sub-Total													213.00	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Office supplies/consumables/small equipment: this includes items such as pens, pencils, paper, post-it notes, tape, staples, easel paper, markers, binders, file folders, printer ink etc., and small office equipment such as staplers, laminator, etc.	Sustainment	Local	1	2,200.00	2,200.00	Community Resilience	Public Information and Warning	N/A	SHSP
27		Safety Fair and public information items. These are small useful items that are provided with printed material during discussions about emergency preparedness at safety fairs. The items assist with training, encouraging people to stop at the booth to gather safety information, and serving as reminders/examples of specific aspects of emergency preparedness. Items, including bags imprinted with our website and other preparedness information, and a declaration that funding sources are provided through Division of Homeland Security.	Sustainment		1.00	3,500.00	3,500.00	Community Resilience	Public Information and Warning	N/A	SHSP
28		Stickers/pins/pens/patches for volunteers. These are items for the volunteer uniforms to designate affiliation, training and EM response accomplishments.	Sustainment		1	1,775.00	1,775.00	Community Resilience	Public Information and Warning	N/A	SHSP
29		Awards/pins. Providing recognition to the volunteers reassures them that the time they donate to our program is valuable and appreciated. This acknowledgement keeps them connected and active in our programs. Useful quality items such as tools, flashlights, etc. for preparedness and emergency packs are used as singular rewards for exceptional service. The plaques are redistributed each year requiring only a new etched name plate for the deserving Team/volunteer(s). Pins, although small tokens, are proudly worn by the volunteers and are visible indicators of level of participation and for those 10 years+ in Program.	Sustainment		1	1,575.00	1,575.00	Community Resilience	Public Information and Warning	N/A	SHSP
30		Safety vests for training. The inexpensive safety vests used for training are worn out and diminished. These vests will be used for CERT academies and other trainings, and may also be used in emergencies if necessary.	Sustainment		1	500.00	500.00	Community Resilience	Public Information and Warning	N/A	SHSP
31							-				
32							-				
33							-				
34							-				
	Planning Sub-Total						\$ 9,550.00				\$ 9,550.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		Supplies for currently issued CERT backpacks. Fully stocked backpacks are issued to new volunteers as they complete the training and join the program. This line item is for restocking supplies such as small tools and equipment, flashlights/light sticks, first aid supplies, PPE, safety items, replacement batteries, etc	Sustainment		1	7,350.00	\$ 7,350.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
38		Each CERT team has a Conex storage unit for emergency and utility supplies. The conex may be used as a staging area and also contains large items that cannot be stored in the backpacks or duffel bag supplies. These funds would allow restocking items as they break or are used. Items include lights, a replacement 3,500 Watt generator and items to support staging area, motor oil for the generators, wheel barrows, jacks, small tools (picks, axes, bolt cutters, brooms, ropes/tow straps, etc), large traffic control devices etc. .	Sustainment		1	6,570.00	\$ 6,570.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
39		Duffel bag items. Increase the number of duffel bags that have being distributed to active volunteers in specific neighborhoods to be available for immediate assistance in emergencies. These are in addition to the backpacks currently issued to active volunteers. The duffels are to be filled with additional emergency response supplies similar to the CERT volunteer backpacks, but with a wider variety and/ or bulkier items than can be kept in individual backpacks. These supplies will be used to provide additional response resources within an immediate neighborhood or area during a disaster. Additional items to be acquired include: additional first aid supplies, portable stretchers, storage clipboards, traffic signs/warning devices, etc.. An additional duffel will be purchased to store/transport the newly purchased triage tarp set. New command duffels and traffic duffels are needed to create a better "Go Bag" process enhance response in an emergency and for community events.	Sustainment		1	2,500.00	\$ 2,500.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
40		To enhance effective communication and tracking during emergency response, call-outs, training classes and sessions, drills and exercises and community outreach there is a need for portable processing to utilize FEMA developed applications. A tablet or similar device will enhance the ability to respond and maintain accurate tracking during emergencies.	Enhance		2	1,800.00	\$ 3,600.00	Community Resilience	Public Information and Warning	06CC-01-CELL	SHSP
41		To create better field operations there is a need for camelbak equipment for volunteers assigned to areas where water may not be readily available. Camel bak or similar hydration tech devices will provide volunteers with sustained water resources. Packs will be purchased as sleeves and additional individual bladder bags and mouth peices will be issued to volunteers responding to emergencies and events.	Enhance		1	3,000.00	\$ 3,000.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
42		Child ID Supplies. This includes consumable items such printer ink, and other items for the Volunteers In Police Service group during their Child ID events. This will provide supplies for approx 24-30 child ID events during the year.	Sustainment		1	450.00	\$ 450.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
43							\$ -				-
44							\$ -				-
45							\$ -				-
	EQUIPMENT Sub-Total						\$ 23,470.00				\$ 23,470.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-					
47		Printing and/or purchasing for field response training guides and information. These are "continuing education" resources for active volunteers and include Field Response Guides for First Aid, or other critical information resources for CERT responders. This item also includes the purchase of First Aid/CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.	Sustainment				1	3,130.00	Community Resilience	Public Information and Warning	\$ 3,130.00	3,130.00	
48		Purchase Quick-Series pocket guides for distribution to volunteers. Provides quick access and description for CERT procedures, Flood awareness, wildland fire threats, Incident Command Systems basics, conducting damage assessments, and providing appropriate assistance to people with functional needs. For training and emergencies.	Sustainment				1.00	2,500.00	Community Resilience	Public Information and Warning	\$ 2,500.00	2,500.00	
49											\$ -	-	
50											\$ -	-	
	Training Sub-Total										\$ 5,630.00	5,630.00	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51							-	-			\$ -	-	
52											\$ -	-	
	Exercise Sub- Total										\$ -	-	
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Narrative HERE													
											Budget Total Request	\$ 87,263.00	\$ 87,263.00



Federal Fiscal Year 2018 - Homeland Security Grant Program Travel Addendum

Traveler's Name	Title	**Required Fields						**Required Fields												Total	
		Funding Source	Purpose (Please note if travel is for training)	Departure City	Destination City	Travel Start Date	Travel End Date	No. Days	No. Nights	Airfare	Hotel	Per Diem	Motor Pool Car	Mileage	Reg Fees	Public Trans	Parking	Rental Car	Baggage Fees		
New Hire	Administrative Support	Grant	Training	RNO	BWI	TBD	TBD	5	4	\$ -	\$ -	\$ 213.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213.00	
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												\$ -	\$ -	\$ 213.00							\$ 213.00

**You must complete the required fields, the other fields are optional

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:	XX
Date Submitted	4/9/18

1) PROJECT TITLE:	Washoe County Sheriff's Office Citizens Corps Program - Sustainment	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Brooke Howard	
Project Manager Contact Info:	Phone: (775) 785-6205	Email: bhoward@washoecounty.us
4) Addl Project Manager Name/Title:	Michael Perry	
Addl Project Manager Contact Info:	Phone: (775) 325-6928	Email: mperry@washoecounty.us
5) Finance/Grant Contact Name/Title:	Laura Daniels	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

To improve operational effectiveness through continued training of community members and recruitment of volunteers, including development and coordination of Neighborhood Emergency Response Teams (NERT) that can be activated and equipped to respond in a shorter time frame to specific populated areas within the 625 sq mile service area of southwest Washoe County and expansion of the Rail Auxiliary Team (RAT Pack) for increased safety and security awareness along the miles of rail lines in our Area of Responsibility (AOR).
 To improve public knowledge and expand awareness through a combination of training and outreach efforts at various venues, including community events, conferences, speaking engagements and ongoing implementation of the Child I.D. Program.
 To increase operational coordination relative to emergency response and disaster preparedness by providing the necessary emergency equipment, supplies, training, and safeguards to Citizens Corps Program (CCP) volunteers supporting prevention, protection, mitigation, response and recovery efforts for citizens, property and environmental concerns within our service area.
 To enhance operational coordination and communications with the Washoe County Sheriff's Office Search and Rescue (SAR) program, improving their response time by providing a group of trained volunteers to assist with traffic control, helicopter support, and to work with SAR deputies/volunteers in urban search or evacuation efforts during such coordinated activations.
 To improve and expand the operational communications capabilities of the CCP through enhancement of social media presence and increase in effectiveness of the CCP website to improve recruiting efforts for new volunteers and raise awareness within the local community of the programs and threats in the service area.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Community Resilience [Mission Area: MITIGATION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

In addition to hosting training exercises, we support and participate in preparedness drills conducted by other agencies. We offer four (4) CERT academies each calendar year to provide training and information on preparedness, mitigation, and response to community members, local groups, and interested members outside our service area. The training that our program hosts are open to and frequently attended by members of other CERT program areas. Inter-program drills are held to enhance training and whole community approach to effectiveness. We conduct outreach efforts and provide information to Neighborhood Advisory groups, Inter-Faith organizations, schools, and other public and private organizations. Our program is an active member of Volunteer Organization Active in Disaster and works closely with the County Emergency Manager. Our volunteer standards-based training programs include regular review and practice of core proficiencies, supplemental skills training, and drills that incorporate a range of skills. Our program capabilities are written into the local EOP, as both a stand-alone and VOAD resource, and frequently into specific IAPs. We maintain a strong working relationship with the Sheriff's Office, County EM, the County, other local law enforcement and fire departments, and with the local Department of Homeland Security, Transportation Security Administration, and Reno-Tahoe Airport Administration (RTAA).

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: XX

Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office Citizens Corps Program - Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority: #4 - Public Information and Warning

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe

in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Staff confers with volunteer teams regularly to identify goals and determine training interests, and to clarify efforts needed to meet program objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, enhance whole community mentality, build awareness and resiliency, and protect life and property. Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies. Staff builds training programs and develops exercises/drills, leads the training effort and is supported by team leaders and guest speakers. Staff organizes and facilitates quarterly CERT academies to provide emergency preparedness training to the general public and glean volunteers, as well as a mentoring program for new volunteers. Staff organizes and facilitates volunteer recognition and retention efforts. Staff actively support and participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team, one Rail Auxiliary Team (RAT Pack), and one VIPS team (SMART), facilitating volunteer assignments for all teams. Staff prioritizes equipment and supply purchases to enhance program, support training and outreach programs. Staff manages Intelligence and Information sharing with our partners at the TSA in coordinating security tests with specially trained volunteers. Staff field requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs. Staff manages the Public Information and Warning efforts to volunteers through approved channels of communications. Staff participates in local, county, and state councils to support mitigation and preparedness efforts in a whole community process, to include EPC, LEPC, IHCC, NNSDA, VOAD, NSCCC and others.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	Washoe County	Michael Perry
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment and/or supplies purchased with these funds will be supported by the Washoe County Sheriff's Office (WCSSO), once funding ceases. WCSSO will commit personnel and office space for the project.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	XX
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Washoe County Sheriff's Office Citizens Corps Program - Sustainment
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and property, including that of our volunteers and our communities. Collaborating with TSA to enhance aviation security. Conduct robust community outreach encouraging the public to "make a plan, make a kit, be the help till help arrives, and be prepared." Planning and securing speakers for CHSC to address terrorist-related topics. Office supplies, consumables, small equipment are needed to support the office functions. These items include items such as chair mats, pens, paper, staples, binder clips, poly binders, and other desk top supplies that are used in the daily operations for training and public outreach.		\$ 3,625.00	\$ 3,625.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Citizens Corps Program operates on FEMA grants and under the WCSO. Staff provide leadership and program direction based upon grant objectives. Operational coordination is a core capability of the program and relies upon coordinated communication within the program, and on our web site to provide mass communication to 250+ volunteers and the public. Staff are responsible for items such as intelligence and threat level analysis and resource management concepts to facilitate the dispatch, deployment and recovery of resources, shared situational awareness between the public and private sectors and development of whole community partnerships, to include literature, brochures, both digital and print.		\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Responding quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident are all part of the core capabilities of our program. Training and equipping CERT/NERT to respond is essential to our mission. Providing necessary equipment to volunteers for training, backpacks, support kits, and team conexas helps volunteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. Supporting the Child ID Program reduces risk and enhances response and recovery of lost children. Community outreach through speaking engagements, presentations and collateral materials improves awareness about disaster preparedness.		\$ 9,820.00	\$ 9,820.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, terrorism awareness, and situational awareness are core capabilities of the program. Volunteers are also trained in emergency communications, team leadership, traffic management, fire extinguisher training, fire evacuation, WebEOC and collaborative training with regional partners. Includes approved travel, per-diem and training for staff to enable them to provide relevant, FEMA-based instruction. Includes FEMA-based and appropriate conference training for staff.		\$ 2,921.00	\$ 2,921.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.		\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Staff recruits and liaisons with volunteers, assists with training coordination and exercises, and public outreach. With four(4) programs and 250+ volunteers within a 625 sq mi service area, there is a need for more than just one person to manage our programs. Providing hands-on support at meetings/trainings helps our programs remain robust and successful. We have trained 1000+ individuals, and provided outreach and collateral materials at speaking engagements and Child ID.		\$ 44,000.00	\$ 44,000.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 60,366.00	\$ 60,366.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: XX

Date Submitted 4/9/18

PROJECT TITLE REFERENCE:

Washoe County Sheriff's Office Citizens Corps Program - Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/18	01/01/19	3
3	Schedule classes for funding cycle	01/01/19	04/01/19	3
4	Purchase equipment	01/01/19	09/30/20	21
5	Conduct scheduled classes	10/01/18	09/30/20	24
6	Schedule outreach activities for the funding cycle	01/01/19	09/30/20	21
7	Conduct scheduled outreach	10/01/18	09/30/20	24
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The Citizens Homeland Security Council team receives monthly trainings on terrorism and related law enforcement topics. Members support the TSA training missions (CAST) six(6) or more times each month at the airport for the purpose of evaluating security screening processes and identifying areas of improvement to thwart terrorist attacks on the aviation system.
The Rail Auxiliary Team (RAT Pack) is trained in bot safety and security of trains and rail systems, how to identify suspicious behavior, items and conditions, and how to report directly to the Union Pacific Railroad Risk Management Communications Center (RMCC) in Omaha, Nebraska.
Training classes are offered in situational awareness, active shooter, de-escalation techniques, and in Fusion Center Liaison Officer (FLO) to all vetted volunteers.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Our primary focus is on sharing information with and providing training to the public on preparedness for and appropriate response to natural , technological, and man-made disasters. Operational Coordination requirements are met through training and drills, and inter-agency support during emergencies and training preparations.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Certain line items may be reduced, some proposed purchases postponed, reduction in training classes, and a reduction in public information and supplies.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: XX

Date Submitted 4/9/18

PROJECT TITLE REFERENCE:

Washoe County Sheriff's Office Citizens Corps Program - Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

he organizational support and materials for community outreach, continuous and updated training, emergency response, inter-agency support, and development of whole community would not be possible without funding.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The measurable benefit from the CCP is found in the hours of service that is provided to the community which reduces the amount of hours that would have to be paid to county employees to provide a similar service. In 2017, 15,495 volunteer hours resulted in a savings of \$374,049.00 (per 2016 Bureau of Labor hourly rate for volunteer service) that would have been required to provide emergency, safety and security service, and community service.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name	Washoe County Sheriff's Office	Project Manager Name & Contact #	Brooke Howard 775-785-6205	Grant Manager Name & Contact #	Laura Daniels 775-328-3013
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IJ TITLE:	Washoe County Sheriff's Office Citizen Corps Program - Sustainment										
	One Budget Per Funding Stream										
	Select Funding Stream										

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.										
1		Part-time Intermittent (PT/I) WCSO positions for WCSO CCP, annual basis	Sustainment		22	100%	2000	\$ 44,000.00	Community Resilience	Public Information and Warning	N/A	SHSP
2								\$ -				
3								\$ -				
4								\$ -				
	Personnel Sub-Total							\$ 44,000.00				

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above										
5								\$ -				
6								\$ -				
	Fringe Sub-Total							\$ -				

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									
9		Travel (travel costs for one CCP assistant manager to attend FEMA training related to the Citizen Corps program and managing volunteers at EMI in Emmitsburg, MD.) It is anticipated that these funds will allow one person to attend at one FEMA training, as registration/air fare/lodging are covered by FEMA at EMI. This is a replacement hire. Only the meal ticket and minor travel-related expenses are requested.	Sustainment		Training			0.00	-	Community Resilience	Public Information and Warning	SHSP
10									-			
11									-			
12									-			
13									-			
14									-			
	Travel Sub-Total								-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26		Office supplies/consumables/small equipment: this includes items such as pens, pencils, paper, post-it notes, tape, staples, easel paper, markers, binders, file folders, printer ink etc., and small office equipment such as staplers, laminator, etc.	Sustainment	Local					Community Resilience	Public Information and Warning	N/A	SHSP
					1	1,350.00	1,350.00					

27		Safety Fair and public information items. These are small useful items that are provided with printed material during discussions about emergency preparedness at safety fairs. The items assist with training, encouraging people to stop at the booth to gather safety information, and serving as reminders/examples of specific aspects of emergency preparedness. Items, including bags imprinted with our website and other preparedness information, and a declaration that funding sources are provided through Division of Homeland Security.	Sustainment				1.00	1,200.00	1,200.00	Community Resilience	Public Information and Warning	N/A	SHSP
28		Stickers/pins/pens/patches for volunteers. These are items for the volunteer uniforms to designate affiliation, training and EM response accomplishments.	Sustainment				1	250.00	250.00	Community Resilience	Public Information and Warning	N/A	SHSP
29		Awards/pins. Providing recognition to the volunteers reassures them that the time they donate to our program is valuable and appreciated. This acknowledgement keeps them connected and active in our programs. Useful quality items such as tools, flashlights, etc. for preparedness and emergency packs are used as singular rewards for exceptional service. The plaques are redistributed each year requiring only a new etched name plate for the deserving Team/volunteer(s). Pins, although small tokens, are proudly worn by the volunteers and are visible indicators of level of participation and for those 10 years+ in Program.	Sustainment				1	575.00	575.00	Community Resilience	Public Information and Warning	N/A	SHSP
30		Safety vests for training. The inexpensive safety vests used for training are worn out and diminished. These vests will be used for CERT academies and other trainings, and may also be used in emergencies if necessary.	Sustainment				1	250.00	250.00	Community Resilience	Public Information and Warning	N/A	SHSP
31													
32													
33													
34													
Planning Sub-Total									\$ 3,625.00				

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
Organization Sub-Total							\$ -				

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37		Supplies for currently issued CERT backpacks. Fully stocked backpacks are issued to new volunteers as they complete the training and join the program. This line item is for restocking supplies such as small tools and equipment, flashlights/light sticks, first aid supplies, PPE, safety items, replacement batteries, etc	Sustainment				1 3,150.00	\$ 3,150.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ

38		Each CERT team has a Conex storage unit for emergency and utility supplies. The conex may be used as a staging area and also contains large items that cannot be stored in the backpacks or duffel bag supplies. These funds would allow restocking items as they break or are used. Items include lights, a replacement 3,500 Watt generator and items to support staging area, motor oil for the generators, wheel barrows, jacks, small tools (picks, axes, bolt cutters, brooms, ropes/low straps, etc), large traffic control devices etc. .	Sustainment				1	2,270.00	\$ 2,270.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
39		Duffel bag items. Increase the number of duffel bags that have being distributed to active volunteers in specific neighborhoods to be available for immediate assistance in emergencies. These are in addition to the backpacks currently issued to active volunteers. The duffels are to be filled with additional emergency response supplies similar to the CERT volunteer back packs, but with a wider variety and/ or bulkier items than can be kept in indivual backpacks. These supplies will be used to provide additional response resources within an immediate neighborhood or area during a disaster. Additional items to be acquired include: additional first aid supplies, portable stretchers, storage clipboards, traffic signs/warning devices, etc.. An additional duffel will be purchased to store/transport the newly purchased triage tarp set. New command duffels and traffic duffles are needed to create a better "Go Bag" process ehance response in an emergency and for community events.	Sustainment				1	850.00	\$ 850.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
40		To enhance effective communication and tracking during emergency response, call-outs, training classes and sessions, drills and exercises , and community outreach there is a need for portable processing to utilize FEMA developed applications. A tablet or similar device will enhance the ability to respond and maintain accurate tracking during emergencies.	Enhance				1	1,800.00	\$ 1,800.00	Community Resilience	Public Information and Warning	06CC-01-CELL	SHSP
41		To create better field operations there is a need for camelbak equipment for volunteers assigned to areas where water may not be readily available. Camel bak or similar hydration tech devices will provide volunteers with sustained water resources. Packs will be purchased as sleeves and additiona individual bladder bags and mouth peices will be issued to volunteers responding to emergencies and events.	Enhance				1	1,500.00	\$ 1,500.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
42		Child ID Supplies. This includes consumable items such printer ink, and other items for the Volunteers In Police Service group during their Child ID events. This will provide supplies for approx 24-30 child ID events during the year.	Sustainment				1	250.00	\$ 250.00	Community Resilience	Public Information and Warning	21GN-00-CCEQ	SHSP
43									\$ -				
44									\$ -				
45									\$ -				
46									\$ -				
EQUIPMENT Sub-Total										\$ 9,820.00			

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		Printing and/or purchasing for field response training guides and information. These are "continuing education" resources for active volunteers and include Field Response Guides for First Aid, or other critical information resources for CERT responders. This item also includes the purchase of First Aid/CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.	Sustainment				1	2,186.00	Community Resilience	Public Information and Warning	\$ 2,186.00	
48		Purchase Quick-Series pocket guides for distribution to volunteers. Provides quick access and description for CERT procedures, Flood awareness, wildland fire threats, Incident Command Systems basics, conducting damage assessments, and providing appropriate assistance to people with functional needs. For training and emergencies.	Sustainment				1.00	735.00	Community Resilience	Public Information and Warning	\$ 735.00	
49											\$ -	
50											\$ -	
Training Sub-Total											\$ 2,921.00	

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	
52											\$ -	
Exercise Sub- Total											\$ -	

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 60,366.00	
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	YY
Date Submitted	4/10/18

1) PROJECT TITLE:	Washoe County Sheriff's Office WMD/CBRNE critical incident response	
2) PROPOSING/LEAD AGENCY:	Washoe County Sheriff's Office	
3) Project Manager Name/Title:	Lt. Marc Bello	
Project Manager Contact Info:	Phone: (775) 321-4940	Email: mbello@washoecounty.us
4) Addl Project Manager Name/Title:	Sgt. Corey Solferino	
Addl Project Manager Contact Info:	Phone: (775) 328-2886	Email: csolferino@washoecounty.us
5) Finance/Grant Contact Name/Title:	Laura Daniels-Grant Coordinator	
Finance/Grant Contact Info:	Phone: (775) 328-3013	Email: ldaniels@washoecounty.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project is designed to improve and enhance the tactical operating capabilities for the Washoe County Sheriff's Office (WCSO) Special operations Division, WCSO SWAT, and its regional partners with responding to terrorism involving WMD / CBRNE incidents should they occur in Northern Nevada.

The Washoe County Sheriff's Office currently provides the only Tier 1 SWAT Team in Northern Nevada (Per National Tactical Officers Association Standards), has the most extensive CBRNE/Terrorist Response training in our region, and is capable of operating in Level B, and C personal protective equipment in compliance OSHA and NFPA.

WMD / CBRNE response with an Armored vehicle that has self containment capabilities will enhance and expedite response during a terror incident anywhere in Northern Nevada and could assist during an extended event in Southern Nevada.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	On-Scene Security, Protection, and Law Enforcement [Mission Area: RESPONSE]
Secondary Core Capability:	Critical Transportation [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Washoe County SWAT Team members have attended multiple terrorism response related trainings since 9/11 to include venues from the Center for Domestic Preparedness, Louisiana State University, and the National Tactical Officers Association. WCSO SWAT has the ability to respond and mitigate CBRNE, however need the capability of keeping responders uncontaminated for as long as possible during an event.

In Northern Nevada, Law Enforcement does not have access to a tactical armored vehicle that can safely operate in a CBRNE environment without risk of contamination. This vehicle and equipment will allow WCSO to respond and resolve a CBRNE or other critical incident with a tactical team and/or line Officers.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	YY
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office WMD/CBRNE critical incident response

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be implemented by full time members of the Washoe County Sheriff's Office Special Operations Division. Personnel will procure necessary equipment and training. The grant funded equipment and agency training will allow for immediate responses to critical incidents involving domestic and international terrorism including CBRNE events.

WCSCO continues to assign full time personnel to critical incident related matters including prevention, investigation and operational readiness, including supervisory and non-supervisory personnel. WCSCO has partnered with regional, State, and Federal law enforcement on terrorism related matters. WCSCO will continue attempts to expand regional efforts to include more entities, drawing upon all skill sets available.

During prior award periods, the WCSCO has seen a large increase in required responses and rapidly evolving critical incidents. WCSCO personnel responded to several incidents and expect the number to increase.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Washoe County Sheriff's Office	County	Lt. Marc Bello
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Equipment purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSCO will commit personnel, additional equipment, training and needed space for the project.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	YY
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Washoe County Sheriff's Office WMD/CBRNE critical incident response
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Purchase necessary equipment and training to conduct WMD and critical incident response. Equipment needed consists of 105 Plate carriers & ballistic plates; 105 Helmets with face shields; 28 Ballistic Helmets; 1 BearCat with CBRNE capabilities.		\$ 696,815.00	\$ 696,815.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
	\$ 0.00	\$ 0.00	\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 696,815.00	\$ 696,815.00

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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	YY
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Washoe County Sheriff's Office WMD/CBRNE critical incident response

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Board of County Commissioners acceptance of award	10/01/18	12/31/18	3
3	Coordinate with purchasing regarding the policies/procedures needed to make these purchase RFP vs. Sole Source	01/01/19	02/28/19	2
4	Vendor selection and award -RFP or Sole Source to BCC for approval	03/01/19	04/30/19	2
5	Purchase equipment	05/01/19	06/30/19	2
6	Conduct any necessary training on equipment for agency personnel	07/01/19	07/31/19	1
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Critical incident and WMD/CBRNE attacks conducted by terrorist organizations, both domestic and foreign, as well as individuals with agendas. The goal of such terrorists is the loss of life and property on a grand scale. An attack to the State's Infrastructure would be an attack falling under terrorist behavior, which could cause substantial disruption to services such as emergency services, traffic control, public health, etc.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 This proposal addresses the response to CBRNE and critical incidents when they occur.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 Requested funding reductions can be reduced at various levels and still remain effective, but the response capabilities would be impacted and reduced due to elimination or reduction of training or equipment. This project helps sustain and enhance the current capabilities as equipment is expected to be replaced and the addition of personnel will require equipment and training.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	YY
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Washoe County Sheriff's Office WMD/CBRNE critical incident response
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Fields "d" and "e" are limited to visible text box size

<p>d. Can this project continue without funding? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</p> <p>With substantial risks.</p> <p>The project can continue without funding, but the elimination of funding would critically damage the capability to respond to incidents, requiring other support entities to assist. The Washoe County Sheriff's Office is one of only a few entities in Nevada capable of responding to these types of incidents immediately to mitigate the incident. If the program ended, equipment failed, or new personnel does not become trained within this funding window, it would require substantial future funding to rebuild the capabilities.</p>
<p>e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</p> <p>The Washoe County Sheriff's Office, through Memos of understanding and mutual aid agreements, responds to critical incidents, civil unrest and major officer safety / high risk incidents across northern and central Nevada and northern California. Along with being the northern Nevada initial tactical response team for the FBI and BIA on Reservations across northern Nevada, we have assisted Reno, Sparks, Carson City, Pershing County, Humboldt County, Storey County, Douglas County, Lyon County, Mineral County, Lander County and Elko County in Nevada. We also have responded to assist Placer County, El Dorado County, Nevada County, Sierra County, Plumas County and Lassen County in California.</p>

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The State of Nevada and local governments cannot solely rely on federal law enforcement or existing services to properly respond to WMD/CBRNE events and critical incidents. These types of incidents may require an immediate response and preservation of life and property. The threat of attacks continually increases and the attackers can be foreign or domestic terrorists or any other individual.

The Washoe County Sheriff's Office has committed full time law enforcement personnel to respond and resolve related criminal activity. These types of responses and investigations require extensive experience and highly advanced equipment. The personnel responding to these incidents must remain capable and competent to the rapidly changing technological threats.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Washoe County Sheriffs Office	Project Manager Name & Contact #		Lt. Marc Bello; 775-321-4940	Grant Manager Name & Contact #		Laura Daniels; 775-328-3013				YY	
IJ TITLE:		Washoe County sheriff's Office WMD/CBRNE Critical Incident Response											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total								\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total								\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
Travel Sub-Total													-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26								-					-
27								-					-
28								-					-
29								-					-
Planning Sub-Total								\$ -					\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37	Equipment	Plate Carriers and ballistic plates	New	Local	105	838.00	\$ 87,990.00	Operational Coordination		01-LE-01-SHLD	87,990.00
38	Equipment	Helmet with face shield	New	Local	105	977.00	\$ 102,585.00	Operational Coordination		01-LE-01-HLMT	102,585.00
39	Equipment	Ballistic Helmet	Sustainment	Local	28	2,830.00	\$ 79,240.00	Operational Coordination		01-LE-01-HLMT	79,240.00
43	Equipment	Lenco BearCat w/CBRNE Capability	New	Local	1	427,000.00	\$ 427,000.00	Operational Coordination		12VE-00-MISS	427,000.00
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ 696,815.00				\$ 696,815.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The Lenco BearCat would be used in a CBRNE environment. Current, there are no vehicles in Nevada that offer both ballistic protection and protection from CBRNE related exposures. The BearCat would be used to respond to terrorism related events and any other incident which may expose the operators and the general public from CBRNE related risks. The BearCat and its operators would be available to assist and support all of WCSO's regional and federal partners. The ballistic helmets will offer protection to those assigned to the Washoe County SWAT Team when entering hostile environments. These helmets not only have ballistic qualities but are compatible with CBRNE and SCBA rated gas masks. The WCSO Swat Team is tasked with responding to critical incidents, including acts of terrorism, both in Washoe County as well as numerous local and federal jurisdictions in Northern Nevada and California. Plate carriers, plates, and Helmets with face shields will be used by first responders operating in both our patrol division and special operations divisions. We recognize the national trend of protest and civil unrest that is sometimes sparked by domestic terrorism. Having an appropriately equipped staff for responding to, or preparing for incidents of rioting will reduce the amount of injury or damage to property that is likely to occur. Nationally, these types of events have caused millions of dollars of damage and in some cases even death.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
Exercise Sub-Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 696,815.00	\$ 696,815.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AAA
Date Submitted	4/11/18

1) PROJECT TITLE:	Public Information and Warning	
2) PROPOSING/LEAD AGENCY:	DPS Division of Emergency Management	
3) Project Manager Name/Title:	Melissa Friend	
Project Manager Contact Info:	Phone: (775) 687-0371	Email: mnfriend@dps.state.nv.us
4) Addl Project Manager Name/Title:	Kelli Anderson	
Addl Project Manager Contact Info:	Phone: (775) 687-0321	Email: kanderson@dps.state.nv.us
5) Finance/Grant Contact Name/Title:	Justin Luna	
Finance/Grant Contact Info:	Phone: (775) 687-0304	Email: justin.luna@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA. This messaging promotes education, and awareness of the five cornerstones in emergency management: prevention, protection, mitigation, response and recovery to both public and private sectors. DEM will collaborate and share all content developed within this investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Public Information and Warning [Mission Area: ALL]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project will sustain the current public warning system throughout the State allowing for quick and accurate alerts and warnings. In addition, the project directly provides public information through the development of a wide range of deliverables to be shared across multiple mediums and throughout all jurisdictions and Tribal Nations. Public Information sharing develops strong, resilient communities and has a direct correlation to the ability of a community to rebound from disaster. The ability to know, be aware of, and respond to an event lessens the impact to agencies who must respond. It also decreases the potential loss of property and life during an incident.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AAA
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Public Information and Warning

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - PUBLIC INFORMATION AND WARNING
Urban Area Strategy Priority:	#4 - Public Information and Warning

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will begin with a thorough review of the current EAS system with input from its front line and end result users. The State will provide day to day coordination of the system. This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the PIO Program and Technical Services Sections of DEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: PIO and Technical Services shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment . At the conclusion of this investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	DPS Division of Emergency Management	State	Melissa Friend/Kelli Anderson
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will require ongoing yearly subscriptions. The PSA portion and its content may remain the same without additional development costs, but there will be costs associated with the promotion of the materials through various media, i.e. websites, social media platforms, and TV.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	AAA
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Public Information and Warning
---------------------------------	--------------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
1 year subscription to an Emergency Alert System and Social Media Dashboard: \$30,300 2) Statewide PSA development and delivery: \$170,000 3) Nevada Safety Expo: \$35,000 4) Preparedness Outreach for Schools: \$15,000		\$ 250,300.00	\$ 250,300.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 250,300.00	\$ 250,300.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: AAA
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Public Information and Warning

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Accept Funds	10/31/18	11/30/18	1
3	Establish vendor contract through State Purchasing	11/30/18	06/28/19	4
4	Begin subscription with EAS provider	08/01/19	08/01/20	12
5	Establish Contracts for Video Production	11/01/18	01/01/19	3
6	Develop and Produce Video and Media deliverables	11/01/18	05/01/19	6
7	Deliver Media to public	03/01/19	12/31/19	9
8	Develop Safety Expo	11/01/18	02/01/19	3
9	Deliver Safety Expo	02/01/19	04/02/19	2
10	Develop Outreach Program for School	11/01/18	03/01/19	4
11	Deliver Outreach Program	03/01/19	12/31/19	9
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 This project strengthens local and state agencies to quickly send out emergency alerts and warnings during acts of terrorism. This project also has the ability to help prepare citizens for situations where these events occur. The media produced will relate to all of the threats and hazards contained within the THIRA for the state of Nevada as reported in 2017.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 This project is priority #4

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 Funding requested covers the EAS subscription. Some of the deliverables in the media and the outreach programs are scaleable.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: AAA
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Public Information and Warning

d. Can this project continue without funding? YES NO Explain below.

The State of Nevada EAS system cannot exist without this funding.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This project allows local and state government to send out alerts and warnings.

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. **CHOOSE ONE:**

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Division of Emergency Management		Project Manager Name & Contact #		Melissa Friend 775-687-0371		Grant Manager Name & Contact #		Kelli Anderson 775-687-0321		AAA	
IJ TITLE:		Emergency Alert System											
		One Budget Per Funding Stream											
		SHSP											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1													\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
<p>Line #1 The statewide interoperability coordinator (SWIC) is a position required by the Homeland Security Grant Program (HSGP) Grant Guidance in order to fund any communications-related projects. The SWIC is responsible for statewide communications governance, coordination, outreach and support. They maintain the Statewide Interoperability Plan (SCIP) which is also a part of the HSGP Grant Guidance. They maintain involvement with many local, state, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.</p>													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5													\$ -
6								\$ -					\$ -
	Fringe Sub-Total							\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		Public Information Travel	New		Planning		3.00	1,200.00	3,600.00	Public Information and Warning		SHSP	3,600.00
10		Public Information Travel for School Preparedness	New		Planning		1.00	1,600.00	1,600.00	Public Information and Warning		SHSP	1,600.00
12													-
13													-
14													-
15													-
16													-
17													-
18													-
19													-
20													-
21													-
22													-
23													-
24													-
25													-
	Travel Sub-Total								5,200.00				5,200.00
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Emergency Alert System	Sustainment	Other Federal	1	30,000.00	30,000.00	Public Information and Warning	Operational Coordination		SHSP 30,000.00
27		Statewide PSA Program	New		1.00	130,000.00	130,000.00	Public Information and Warning	Public Information and Warning		SHSP 130,000.00
28		Contractor: Video Development	New		1	30,000.00	30,000.00	Public Information and Warning	Public Information and Warning		SHSP 30,000.00
29		Social Media Dashboard-Existing 2017 Plan	Sustainment	State	1	300.00	300.00	Public Information and Warning	Public Information and Warning		SHSP 300.00
30		Nevada Safety Expo	New		1	29,800.00	29,800.00	Public Information and Warning	Public Information and Warning		SHSP 29,800.00
31		Social Media Advertising	New		4	2,500.00	10,000.00	Public Information and Warning	Public Information and Warning		SHSP 10,000.00
32		Preparedness Outreach Project for Schools	New		1	15,000.00	15,000.00	Public Information and Warning	Public Information and Warning		SHSP 15,000.00
33							-				-
34							-				-
	Planning Sub-Total						\$ 245,100.00				\$ 245,100.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line #26 Emergency alert system for the citizens of the State of Nevada. This is a yearly subscription.
 Line #27 PSA Program with Nevada Broadcasters Assoc., commercials to air on radio and TV Stations statewide.
 Line #28 Phase 1: contract with Video provider to develop awareness/preparedness video with Emergency Managers. Filming, editing, and delivery of finished product. Data storage for entire project.
 Line #29 Social Media Dashboard service for one year Line #30 Nevada Safety Expo planning and delivery for event

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35					-		\$ -				-
36					-		\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-					
47											\$ -	-	
48											\$ -	-	
49											\$ -	-	
50											\$ -	-	
Training Sub-Total											\$ -	-	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51											\$ -	-	
52											\$ -	-	
Exercise Sub-Total											\$ -	-	
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
											Budget Total Request	\$ 250,300.00	\$ 250,300.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BBB
Date Submitted	4/9/18

1) PROJECT TITLE:	Douglas County CERT Program - COMPETITIVE	
2) PROPOSING/LEAD AGENCY:	Douglas County Emergency Management	
3) Project Manager Name/Title:	Tod F. Carlini, District Chief/Douglas County Emergency Manager	
Project Manager Contact Info:	Phone: (775) 782-9048	Email: tcarlini@eastforkfire.org
4) Addl Project Manager Name/Title:	Dave Fogerson, Deputy Chief/Deputy Emergency Manager	
Addl Project Manager Contact Info:	Phone: (775) 782-9096	Email: dfogerson@eastforkfire.org
5) Finance/Grant Contact Name/Title:	Joseph Langkilde, CPA, District Accountant	
Finance/Grant Contact Info:	Phone: (775) 782-9991	Email: jlangkilde@eastforkfire.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Douglas County Emergency Management and our LEPC desires to enhance our existing CERT program. As seen in the sustainment grant request, our CERT provides a litany of services. We always have to recruit new members to maintain a volunteer force of sufficient size to complete necessary assignments. The ebb and flow of volunteers creates openings which must be filled through recruitment, background checks, training and equipping the new volunteers for service. We also want to expand our CERT program to serve the functional and access needs of our shelter population as well as the family assistance center concepts for large events. These two enhancements will require additional investment that is in cooperation with our public health preparedness partners.

The current CERT program has approximately 75 citizen volunteers participating. Our goal is to reach 90 participants.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Community Resilience [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrated all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members, businesses and organizations within Douglas County, the surrounding counties and the State of Nevada.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BBB
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - COMPETITIVE

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District, will coordinate the provisions of training to CERT volunteers. Program development and training for greater responsibilities for mass care shelter management, and rehabilitation of emergency services personnel will be accomplished with current staff and the part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaboration effort between local stakeholders, response organizations, the school district and LEPC.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Douglas County Emergency Management	Douglas County	Tod F. Carlini, Douglas County Emergency Manager
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment of the project will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Funding comes from a combination of public/private sources including Douglas County and the East Fork Fire Protection District.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BBB
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - COMPETITIVE

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Provide funding for recruitment efforts such as print materials, advertising and promotional items.		\$ 750.00	\$ 750.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
None.			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Provide funding for new CERT member equipment and supplies including advanced CERT bags for regional deployment.		\$ 2,000.00	\$ 2,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Provide funding for basic training for new CERT members county wide. Provide funding for training materials and to allow CERT personnel to provide public training presentation as part of recruitment. Provide funding for CPR training for new CERT personnel		\$ 1,000.00	\$ 1,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
None			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Provide funding for the recruitment and contract engagement of a CERT Contract Coordinator at a cost of \$1,000 per month. Provide funding for the annual cost of CERT Workers' Compensation insurance and initial costs of background checks, identification cards and application processing records maintenance.		\$ 13,080.00	\$ 13,080.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 16,830.00	\$ 16,830.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	BBB
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - COMPETITIVE

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Recruit CERT coordinator and establish contract.	09/01/19	08/31/20	12
3	Purchase and or develop recruitment and promotional materials.	09/01/19	08/31/21	24
4	Conduct basic CERT Trainings which reinforce mission essentials CERT functions and assigned responsibilities.	09/01/19	08/31/21	24
5	CPR/First Aid Training	09/01/19	08/31/21	24
6	Purchase CERT Supplies and Equipment	09/01/19	08/31/21	24
7	Conduct Douglas County CERT Team EOC Support Training	09/01/19	08/31/21	24
8	Conduct Douglas County Emergency Preparedness Employee Training	09/01/19	08/31/19	24
9	Expand CERT into EOP	09/01/19	08/31/21	24
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

CERT in Douglas County has evolved into an indispensable resource during any type of emergency. While the fundamental purpose of CERT was to address the first 72 hours of a natural disaster, the skills and abilities in the prescribed curriculum can be applied to acts of terrorism. The nexus is very clear. Acts of terrorism generally are designed to impact mass populations, generally assembled in controlled spaces and venues. In many cases the impacts overwhelm the initial responders. CERT can easily fill the gap for that period of time until appropriate resources are assembled. Acts of terrorism are also designed to isolate certain populations or to disrupt critical infrastructure. With CERT being able to exist in multiple locations, resources are better supported should a disruption in services and infrastructure be impact by a terrorist act.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes it does, in particular OPERATIONAL COORDINATION. The deployment of CERT assets is critical in many of our rural locations. CERT has become an important asset in as much as we now include their dispatch in our CAD based system for multiple alarm fire events, natural disasters, and events of terrorism. We are integrating their role on a continued basis in the Douglas County Emergency Operation Plan and many of our individual response guides, including active shooter situations.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

We have reduced this amount from last year's grant award by \$2,250. The Douglas County CERT is needing to expand. We have seen increase interest in the program and hope to recruit and train additional members to fill vacancies and hopefully add to our membership.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: **BBB**
Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - COMPETITIVE

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No. Without this funding Douglas County would have to terminate the program. There are no other funding options for this program.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Absolutely. While not a terrorist event, the recent flood events statewide and local boil water events, have demonstrated the need for the CERT program, at least that has been Douglas County's experience. We live in a dangerous and unpredictable world. Having an "army" of trained civilians with the skills, knowledge, and abilities, taught as part of the CERT curriculum is an important consideration in this day and age. CERT serves as the "civil defense" force of the twenty-first century.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

CERT is an important program. Beyond the obvious services it can and does provide, CERT affords many members of our community, in particular our older Americans and veterans, an opportunity to participate in the security and safety of our county and country.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name	Douglas County Emergency Management	Project Manager Name & Contact #	Tod F. Carlini Douglas County Emergency Manager 775/782-9047	Grant Manager Name & Contact #	Toni Braga 775/783-6415, tbraga@eastforkfire.org	BBB	
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IJ TITLE:	CERT Competitive
	One Budget Per Funding Stream
	SHSP

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Contract CERT coordinator for 12 months	Enhance	State	\$1000 per month -salary	100%		\$ 12,000.00	Operational Coordination	Community Resilience			\$ 12,000.00
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ 12,000.00					\$ 12,000.00

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Funding for annual workers comp insurance	Enhance	State		100%	32.00	\$ 480.00	Operational Coordination	Community Resilience			\$ 480.00
6		New volunteer background checks	Enhance	State		100%	40.00	\$ 600.00	Operational Coordination	Community Resilience			\$ 600.00
	Fringe Sub-Total							\$ 1,080.00					\$ 1,080.00

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									
9									-			
10									-			
11									-			
12									-			
13									-			
14									-			
	Travel Sub-Total								-			

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Print advertising			15	25.00	375.00	Operational Coordination	Community Resilience		375.00
27		Promotional materials			15	25.00	375.00	Operational Coordination	Community Resilience		375.00
28							-				-
29							-				-
	Planning Sub-Total						\$ 750.00				\$ 750.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35					-		\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Medical supplies and basic CERT kits for new volunteers				2,000.00	\$ 2,000.00	Operational Coordination	Community Resilience	21GN-00-CCEQ	SHSP	2,000.00
38							\$ -				-	
39							\$ -				-	
40							\$ -				-	
41							\$ -				-	
42							\$ -				-	
43							\$ -				-	
44							\$ -				-	
45							\$ -				-	
46							\$ -				-	
	EQUIPMENT Sub-Total						\$ 2,000.00				\$ 2,000.00	

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		Provide funding for training to increase the capacity for shelter management, EOC operations, event rehabilitation, new member training (ie CPR/First Aid), public presentation training and recruitment and Train the Trainer.						1,000.00	Operational Coordination	Community Resilience	\$ 1,000.00	1,000.00
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ 1,000.00	\$ 1,000.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
Exercise Sub-Total											\$ -	\$ -

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 16,830.00	\$ 16,830.00
--	--	--	--	--	--	--	--	--	--	--	-----------------------------	--------------	--------------

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	CCC
Date Submitted	4/9/18

1) PROJECT TITLE:	Douglas County CERT Program - SUSTAINMENT	
2) PROPOSING/LEAD AGENCY:	Douglas County Emergency Management	
3) Project Manager Name/Title:	Tod F. Carlini, District Chief/Douglas County Emergency Manager	
Project Manager Contact Info:	Phone: (775) 782-9048	Email: tcarlini@eastforkfire.org
4) Addl Project Manager Name/Title:	Dave Fogerson, Deputy Chief/Deputy Emergency Manager	
Addl Project Manager Contact Info:	Phone: (775) 782-9096	Email: dfogerson@eastforkfire.org
5) Finance/Grant Contact Name/Title:	Joseph Langkilde, CPA, District Accountant	
Finance/Grant Contact Info:	Phone: (775) 782-9991	Email: jlangkilde@eastforkfire.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Douglas County Emergency Management and our LEPC desires to sustain our Citizen Corp CERT Program serving our community. Our CERT consists of one coordinator, 4 team leaders and 71 members. These members respond to assist emergency management with sheltering, mass care, EOC set up, public education to improve community resiliency and emergency incident rehabilitation for our public safety responders. Our community covers over 700 square miles for our direct services. Some of these areas, including Lake Tahoe and Southern Douglas County, are areas of isolation during our major emergencies. Our CERT program provides additional assistance to public safety responders in these areas of isolation. Through arrangements with Quad County partners, our CERT is available for emergency incident rehab in all jurisdictions.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Community Resilience [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrated all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members, businesses and organizations within Douglas County, the surrounding counties and the State of Nevada.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	CCC
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - SUSTAINMENT

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District, will coordinate the provisions of training to CERT volunteers. Program development and training for greater responsibilities for emergency shelter management, and rehabilitation of emergency services personnel will be accomplished with current staff and the part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaboration effort between local stakeholders, response organizations, the school district and LEPC.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Douglas County Emergency Management	Douglas County	Tod F. Carlini, Douglas County Emergency Manager
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment of the project will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Sustainment funding comes from a combination of public/private sources including Douglas County and the East Fork Fire Protection District.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	CCC
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - SUSTAINMENT

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Provide funding for print materials, advertising and promotional items.		\$ 300.00	\$ 300.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
None.			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Provide funding for equipment and supplies for CERT members		\$ 800.00	\$ 800.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Provide funding for advanced training for current CERT members county wide.			
Provide funding for training materials and to allow CERT personnel to provide public training presentation as part of recruitment.		\$ 1,000.00	\$ 1,000.00
Provide funding for CPR recertification training CERT personnel			

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
None			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Provide funding for the contract engagement of a CERT Contract Coordinator at a cost of \$1,000 per month. Provide funding for the annual cost of CERT Workers' Compensation insurance.		\$ 14,400.00	\$ 14,400.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 16,500.00	\$ 16,500.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: CCC
Date Submitted 4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - SUSTAINMENT

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Recruit CERT coordinator and establish contract.	09/01/19	08/31/20	12
3	Purchase and or develop recruitment and promotional materials.	09/01/19	08/31/21	24
4	Conduct specialized CERT Trainings which reinforce mission essentials CERT functions and assigned responsibilities.	09/01/19	08/31/21	24
5	CPR/First Aid Recertification Training	09/01/19	08/31/21	24
6	Purchase CERT Supplies and Equipment	09/01/19	08/31/21	24
7	Conduct Douglas County CERT Team EOC Support Training	09/01/19	08/31/21	24
8	Conduct Douglas County Emergency Preparedness Employee Training	09/01/19	08/31/19	24
9	Expand CERT into EOP	09/01/19	08/31/21	24
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

CERT in Douglas County has evolved into an indispensable resource during any type of emergency. While the fundamental purpose of CERT was to address the first 72 hours of a natural disaster, the skills and abilities in the prescribed curriculum can be applied to acts of terrorism. The nexus is very clear. Acts of terrorism generally are designed to impact mass populations, generally assembled in controlled spaces and venues. In many cases the impacts overwhelm the initial responders. CERT can easily fill the gap for that period of time until appropriate resources are assembled. Acts of terrorism are also designed to isolate certain populations or to disrupt critical infrastructure. With CERT being able to exist in multiple locations, resources are better supported should a disruption in services and infrastructure be impact by a terrorist act.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes it does, in particular OPERATIONAL COORDINATION. The deployment of CERT assets is critical in many of our rural locations. CERT has become an important asset in as much as we now include their dispatch in our CAD based system for multiple alarm fire events, natural disasters, and events of terrorism. We are integrating their role on a continued basis in the Douglas County Emergency Operation Plan and many of our individual response guides, including active shooter situations.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

We have reduced this amount from last year's grant award by \$5,050; since this grant is specific to sustainment.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	CCC
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Douglas County CERT Program - SUSTAINMENT

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No. Without this funding Douglas County would have to terminate the program. There are no other funding options for this program.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Absolutely. While not a terrorist event, the recent flood events statewide, and local boil water events have demonstrated the need for the CERT program, at least that has been Douglas County's experience. We live in a dangerous and unpredictable world. Having an "army" of trained civilians with the skills, knowledge, and abilities, taught as part of the CERT curriculum is an important consideration in this day and age. CERT serves as the "civil defense" force of the twenty-first century.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

CERT is an important program. Beyond the obvious services it can and does provide, CERT affords many members of our community, in particular our older Americans and veterans, an opportunity to participate in the security and safety of our county and country.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name	Douglas County Emergency Management/LEPC	Project Manager Name & Contact #	Tod F. Carlini, Douglas County Emergency Manager 775/782-9042 tcarlini@eastforkfire.org	Grant Manager Name & Contact #	Toni Braga, 775/783-6415 tbraga@eastforkfire.org	CCC
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IJ TITLE:	CERT Sustainment
One Budget Per Funding Stream	
SHSP	

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Contract CERT coordinator for 12 months	Sustainment	State	\$1000 per month -Salary	100%		\$ 12,000.00	Operational Coordination	Community Resilience		SHSP	\$ 12,000.00
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ 12,000.00					\$ 12,000.00

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Funding for annual workers comp insurance	Sustainment	State	32	100%		\$ 2,400.00	Operational Coordination	Community Resilience		SHSP	\$ 2,400.00
6								\$ -					\$ -
	Fringe Sub-Total							\$ 2,400.00					\$ 2,400.00

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													
10													
11													
12													
13													
14													
15													
	Travel Sub-Total												

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26		Print advertising	Sustainment	State	9	150.00	150.00	Operational Coordination	Community Resilience		SHSP	150.00
27		Promotional materials	Sustainment		9	150.00	150.00	Operational Coordination	Community Resilience		SHSP	150.00
28							-					-
29							-					-
30							-					-
Planning Sub-Total							\$ 300.00					\$ 300.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
35							\$ -					-
36							\$ -					-
Organization Sub-Total							\$ -					\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening												
37		Replenish medical supplies and CERT general supplies	Sustainment			800.00	\$ 800.00	Operational Coordination	Community Resilience	21GN-00-CCEQ	SHSP	800.00
38							\$ -					-
39							\$ -					-
40							\$ -					-
EQUIPMENT Sub-Total							\$ 800.00					\$ 800.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		Provide funding for training to increase the capacity for shelter management, EOC operations, event rehabilitation, CPR/First Aid recertification, public presentation training and recruitment and Train the Trainer.	Sustainment		SHSP		-	1,000.00			\$ 1,000.00	1,000.00
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ 1,000.00	\$ 1,000.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
Exercise Sub-Total											\$ -	\$ -

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 16,500.00	\$ 16,500.00
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Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:	DDD
Date Submitted	3/28/18

1) PROJECT TITLE:	COMPETITIVE: ELKO COUNTY MULTI-AGENCY COMMUNICATIONS CENTER	
2) PROPOSING/LEAD AGENCY:	ELKO COUNTY	
3) Project Manager Name/Title:	Annette Kerr, County Emergency Manager	
Project Manager Contact Info:	Phone: (775) 777-2517	Email: akerr@elkocountynv.net
4) Addl Project Manager Name/Title:	Ben Reed, Police Chief	
Addl Project Manager Contact Info:	Phone: (775) 777-7310	Email: breed@elkocitynv.gov
5) Finance/Grant Contact Name/Title:	Debbie Armuth, Comptroller, Elko County	
Finance/Grant Contact Info:	Phone: (775) 753-7073	Email: akerr@elkocountynv.net

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The desired goal is to improve the current out-dated system (Basic 9-1-1) with Next Generation 9-1-1 (NG911). This high-level project enables us to work collaboratively with multiple first-responder agencies and the whole community, to expand, improve and align Elko County to to National and State communications plans. Elko County not only strives be prepared; but strives to be better and stronger; to be resilient. The current status of the emergency dispatch system is not consistent with the States and/or Nations emergency communications guidance. The current system is obsolete. Not only will citizens of Elko County benefit, four incorporated cities, as well as, four separate tribal colonies will benefit from the updated NG911.

Utilizing the THIRA, Elko County has identified several hazards and risks; floods, wildland fires, earthquakes, hazard material transportation, and even intelligence and information sharing are high-level risks. Without the needed equipment to upgrade the 9-1-1 system, public health and medical services could and will be effected. The equipment needed to warn, respond and provide public information is our number one priority by providing operational communications. Response is critical in all emergencies; without the ability to identify locations of situation, individuals in need of assistance, share data and/or restore analog and digital communications systems quickly; life, health and safety are at risk.

Governor Sandoval's decision to "Opt-In" to the FirstNet Radio Access Network was announce in August 2017. Elko County will work closely with FirstNet to evaluate the local implications of this evolving network and ensure the County's needs are met

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project improves and ensures interoperability communication networks for emergency services throughout the whole community and all communities. The functionality of an emergency communication center will make the difference in prevention, protection, mitigation, response, recovery and resiliency and effects ALL the core capabilities. Current equipment is over 50 years old. Elko's "basic" 9-1-1 services in only rudimentary. Basic 9-1-1 provides absolutely no location information for emergency calls, lacks automatic number identification, tracking of information is non-existent, uses obsolete technology, is as risk of failing at anytime. There is no "Alert" system to contact citizens during an emergency situation. The current status of the emergency dispatch system is not consistent with the States and/or Nations emergency communications guidance. This system is obsolete. Certain locations throughout the County do not have the capability to contact the hearing-impaired.

The equipment needed to warn, respond and provide public information is our number priority by providing operational communications. It effects public information and warning. If the system fails, there is not enough manpower to cover over 17,000 square miles and notify individuals about a disaster or provide the life safety needed.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DDD
Date Submitted	3/28/18

PROJECT TITLE REFERENCE: COMPETITIVE: ELKO COUNTY MULTI-AGENCY COMMUNICATIONS CENTER

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Elko County contracted with Winbourne Consulting to conduct a thorough needs analysis of the Elko County 9-1-1 telephone communications system.

Phase One: included conducting an assessment of Elko County's current system, providing findings and recommendations to upgrade its current system. The assessment includes a review of the various systems equipment, site infrastructure, dispatch/training/staffing and other duties required of staff. Phase one also required a GAP Analysis between the current and future technical and operational environment for each PSAP, as well as an analysis of the options for future upgrades.

Phase Two: tasks include developing technical documentation to support the procurement of an upgraded 9-1-1-communications system. Develop the implementation time line and costs analysis.

1. NG911 Implementation - Staff and Contractor
2. RFP Process - Staff and Contractor - Q2&Q3, 2018
3. GIS Development - Contractor - Q3,Q4, 2018; Q1, 2019
4. CPE Installation - Contractor - Q3,Q4, 2018; Q1, 2019
5. Physical Build-outs - Contractor - q3,Q4 - 2018; Q1, 2018
6. Testing, Go Live - Q2 * Q3, 2019

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Elko County; Central Dispatch Authority	Elko County	Annette Kerr
12(b)	NA	NA	NA
12(c)	NA	NA	NA

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Elko County has mandated a surcharge on all carriers for services in the Elko County area. We are fully engaged in the management and tracking of the carrier remittances, to include a monthly report to the 9-1-1 Advisory Board and Elko County Board of Commissions. This mandated surcharge revenue will provide for annual recurring maintenance and sustainment issues.

Should the State of Nevada choose to pursue a State 9-1-1 Coordinator, additional grant funds could become available in the future.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DDD
Date Submitted	3/28/18

PROJECT TITLE REFERENCE:	COMPETITIVE: ELKO COUNTY MULTI-AGENCY COMMUNICATIONS CENTER
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
IP Connectivity and NG Core Services; Border Control Function, Emergency Services Routing Proxy, Emergency Call Routing Function; CPE equipment, GIS data base, Location Information Server, Master Street Address Guide, Customer Premise Equipment handles calls and displays of the calls on a map. CAMA Gateways CAMA trunks, IP circuits capital expenditures of various computers, monitors, etc. temporary costs for keeping two networks up and running during the transition.	\$ 0.00	\$ 313,500.00	\$ 313,500.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 313,500.00	\$ 313,500.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DDD
Date Submitted	3/28/18

PROJECT TITLE REFERENCE: COMPETITIVE: ELKO COUNTY MULTI-AGENCY COMMUNICATIONS CENTER

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	RFP Process	05/31/18	09/30/18	4
3	GIS Development	06/01/18	03/31/19	9
4	CPE Installation	06/01/18	03/31/19	9
5	Physical Build-outs	06/01/18	03/31/19	9
6	Testing, Go Live	04/01/19	09/30/19	6
7	N/A	04/01/18	04/01/18	0
8	N/A	04/01/18	04/01/18	0
9	N/A	04/01/18	04/01/18	0
10	N/A	04/01/18	04/01/18	0
11	N/A	04/01/18	04/01/18	0
12	N/A	04/01/18	04/01/18	0

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes, This system is a nationwide, standards-based, all-IP emergency communications infrastructure enabling voice and multimedia communications between a 9-1-1 caller and the ECCs, and, ultimately, with the advent of FirsNet, on to first responders in the field.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes, This project aligns with priority #5, Operational Communications, priority #4, Public Information and Warning and priority #1 Intelligence and Information Sharing. This equipment will bring Elko County into compliance and align with the National and State communications plans.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

This request is for the outright purchase of the equipment (One-time Request). The County has created a mandatory surcharge revenue source for maintenance and sustainability. However, a lease option is be available . However, this is not desirable as the annual recurring maintenance and sustainability costs would be much higher.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DDD
Date Submitted	3/28/18

PROJECT TITLE REFERENCE:	COMPETITIVE: ELKO COUNTY MULTI-AGENCY COMMUNICATIONS CENTER
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Fields "d" and "e" are limited to visible text box size

<p>d. Can this project continue without funding? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</p> <p>Nevada is one of only a few states in the US without a State 9-1-1 coordinator. As such, no data is provided annually to the National 911 Program Office, and therefore the State will not be eligible for national grant funds, when NG911 federal grant funds likely become available in the near future. Elko County is in the process of fundraising for the equipment costs as the general fund and/or capital fund does not have enough money to fund such a purchase. This will be a long arduous process and the citizens of Elko County cannot afford to have the system go down.</p>
<p>e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</p> <p>FirstNet Considerations: NG9-1-1 is a critical component of FirstNet. With Governor Sandoval's decision to "Opt-In" to the FirstNet Radio Access Network; this is the direction the entire State's Counties should follow. Often, a 9-11 call from a citizen is the first indication of a major event. Enabling that citizen to send video or pictures to 9-1-1 requires an IP network, the core component of NG9-1-1. Ultimately, with the advent of the nationwide public safety broadband network, also known as FirstNet, critical information can be transferred from the NG9-1- to the first responders in the field.</p>

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

<p>Elko County experienced nine major emergency events, including a Presidential Disaster Declaration in 2017. These events provided purpose and enlightenment to analyze and identify the strengths and areas in need of improvement in relationship to the pre-event phase, the response phase and the recovery phase and to adopt the Nevada's theme of "Ready & Resilient". Elko County is dedicated to improving strategies and tactics before, during and after a major winter storm/flooding event or any hazard occurring in Elko County. It is Elko County's intent to use lessons learned from the 2017 February Flood to strengthen agencies, businesses and the community as a whole to be better prepared, to mitigate and respond to similar catastrophic incidents and to create resiliency through preparedness by embracing leadership, strategies and collaboration.</p>
--

35														
36														
		Organization Sub-Total												
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL												
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening													
37	HARDWARE	HARDWARE: See Below	New			1	57,000.00	\$ 57,000.00	Operational Communications	Public Information and Warning		SHSP	57,000.00	
38		Server Computer Hardware and Peripheral	New					\$ -	Operational Communications	Public Information and Warning	04HW-01-1NHW	SHSP	-	
39		Monitors per Server	New					\$ -	Operational Communications	Public Information and Warning	04MD-03-DISP	SHSP	-	
40		Shelves and Racks for Server Equipment	New					\$ -	Operational Communications	Public Information and Warning	04MD-03-DISP	SHSP	-	
		Workstation Computer Equipment	New					\$ -	Operational Communications	Public Information and Warning	04HW-01-1NHW	SHSP	-	
		Workstation Monitors	New					\$ -	Operational Communications	Public Information and Warning	04MD-03-DISP	SHSP	-	
		LAN Routers	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-	
		LAN Switches	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-	
		Multi-media Gateways	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-	
		Telephones	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		UPS (Uninterrupted Power Supply)	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		Database Hardware, ALI	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-	
41		Database Hardware, MSAG	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-	
42		Database Hardware GIS	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-	
		Database Hardware, LDB	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-	
		Database Hardware, CDR	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-	
		Cabling, misc, for entire Hardware	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		TTY/TDD Device	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
								\$ -					-	
	SOFTWARE	SOFTWARE: See Below	New			1	66,000.00	\$ 66,000.00					66,000.00	
		NG9-1-1 Software for Server	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		NG9-1-1 Software for Workstation	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		IRR Software	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		Call Detail Records (CDR) Software	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-	
		Operating System Software for Server	New					\$ -	Operational Communications	Public Information and Warning	04HW-01-1NHW	SHSP	-	
		Operating System Software for Workstations	New					\$ -	Operational Communications	Public Information and Warning	04HW-01-1NHW	SHSP	-	
		Database Software for CDR,MIS	New					\$ -	Operational Communications	Public Information and Warning	04HW-01-1NHW	SHSP	-	
		Security Software; firewalls,virus,malware etc.	New					\$ -	Operational Communications	Public Information and Warning	05HS-00-MALW	SHSP	-	
								\$ -					-	
	DATABASE	DATABASE: See Below	New			1	74,000.00	\$ 74,000.00	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	74,000.00	
		Automatic Location Identification (ALI)	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-	

		Master Street Address Guide (MSAG)	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-
		GIS Spatial Database	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-
		Location Database (LDB)	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-
		Call Detail Records (CDR)	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-
								\$ -					-
	NETWORK	NETWORK: See Below	New			1	51,500.00	\$ 51,500.00	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	51,500.00
		Emergency Services IP Network (ESINet)	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		ESINet Core Services - Emergency Svcs	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		Routing Proxy (ESRP)	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		ESINet Core Services - Emergency Call	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		Routing Function (ECRF)	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		ESINet Core Service - Location Validation	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		Function (LVF) for ESINet Deployment	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		ESINet Core Services - Border Control	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
		Function (BCF) for ESINet Deployment	New					\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	-
	SERVICES	SERVICES: See Below	New			1	65,000.00	\$ 65,000.00	Operational Communications	Public Information and Warning		SHSP	65,000.00
		Installation Project Management Svcs	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-
		Pre-Installation on-site Engineering	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-
		Pre-Installation Staging Services	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-
		Shipping, Receiving, Inventory Control	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-SHIP	SHSP	-
		System Installation	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-INST	SHSP	-
		New System Training, Dispatchers	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-
		New System Administrator Training	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-
		NG9-1-1 Annual Maintenance Entire System	New					\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	-
43		GIS Mapping Services	New					\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-
44								\$ -					-
45								\$ -					-
46		EQUIPMENT Sub-Total						\$ 313,500.00					\$ 313,500.00

COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE												
The equipment costs listed above are provided by Winbourne Consulting, LLC. These costs are based on current pricing for a project of this size. Individual prices may vary. However, the project will utilize the budget amount set and purchase equipment within that budget. All equipment will follow the State of Nevada's procurement requirements.												
Narrative HERE												
Line #	Category	Training Detail Description	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	Quantity	Unit Cost	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
											\$ -	-
47											\$ -	-
48											\$ -	-
49											\$ -	-
50	Training Sub-Total										\$ -	-
TRAINING COST												
Narrative HERE												
Line #	Category	Exercise Detail Description	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	Quantity	Unit Cost	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-				
											\$ -	-
51											\$ -	-
52	Exercise Sub-Total										\$ -	-
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO												
Narrative HERE												
										Budget Total Request	\$ 313,500.00	\$ 313,500.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FFF
Date Submitted	4/11/18

1) PROJECT TITLE:	COMPETITIVE: OWYHEE DISPATCH MULTI-DISCIPLINE CENTER	
2) PROPOSING/LEAD AGENCY:	SHOSHONE PAIUTE TRIBES OF DUCK VALLEY	
3) Project Manager Name/Title:	BRENT HUNTER, TRIBAL EMERGENCY MANAGER	
Project Manager Contact Info:	Phone: (775) 757-2473	Email: HUNTER.BRENT@SHOPAI.ORG
4) Addl Project Manager Name/Title:	THOMAS SMART, BIA CHIEF OF POLICE	
Addl Project Manager Contact Info:	Phone: (775) 757-2436	Email: THOMAS.SMART@BIA.GOV
5) Finance/Grant Contact Name/Title:	KATHY GIBSON, ACTING ASSISTANT CHIEF FINANCIAL OFFICER	
Finance/Grant Contact Info:	Phone: (208) 759-3100	Email: GIBSON.KATHY@SHOPAI.ORG

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Our project request is to update the existing and outdated basic 9-1-1 dispatch system in line with the selected core capabilities of Operational Communications and Public Information and Warning. To expand the local Public Safety Answering Point (PSAP) into the Emergency Call Center (ECC) concept, alongside the other Elko County agencies and incorporated cities utilizing the Next Generation 9-1-1 dispatching (NG9-1-1) This project will enhance public safety, protect critical infrastructure, improve adjacent agencies inter-operability capabilities and to be consistent with National and State's emergency communications guidance.

The project will benefit the northern third of Elko County alongside state route 225 and 226 as well as the all residents of Duck Valley Reservation and the surrounding communities. We are located two hours north of Elko City and our remoteness guarantees that any requested outside resources will take at least two hours to respond. With the success of this project, that response time will be reduced. This project will assist Elko County in the event of a region-wide emergency and/or incidents.

The FirstNet Radio Access Network has been a driving force for this project as the New Generation 9-1-1 is critical component to FirstNet. The Tribes consider this a high level project due to the importance of a valid and stable Operational Communications and Public Information/Warning systems. We seek to establish new and updated inter-operable cooperative agreements and communications plans and to expand our dispatch area and protection coverage.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Our current situation is basic 9-1-1 with only two telephone instruments with Basic 9-1-1 with no call processing equipment (CPE) that captures statistical data. With no computer-aided dispatch system (CAD), dispatchers have to manually capture call volume which lead to inconsistencies and errors. There is no teletypewriters/telecommunications device for the deaf (TTY/TDD) which is a requirement by The Americans with Disabilities Act (ADA). The current system has no caller identification and provides for no location information for emergency calls. It also lacks any kind of public notification or contact information.

The center dispatches all local law enforcement, emergency medical services and fire for the entire area described above. Without the proposed project, our first responders are limited to the current system which can lead to longer response times and decreased public safety. Once the new CPE is installed, our dispatch will also be able to obtain accurate statistical data. A standard operating procedures and training program be in place if the project is funded. The Tribal Council and Bureau of Indian Affairs both fully support this important undertaking.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FFF
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: COMPETITIVE: OWYHEE DISPATCH MULTI-DISCIPLINE CENTER

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	No Urban Area Strategy

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Owyhee Dispatch Center was included in the Elko County Emergency Management contracted Winbourne Consulting needs analysis of the Elko County's 9-1-1 telephone communications system.

Phase One: Included conducting an assessment of Elko County's current system (to include the Owyhee Dispatch Center), providing findings and recommendations to upgrade its current system. The assessment includes a review of the various systems equipment, site infrastructure, dispatch/training/staffing and other duties required of staff. Phase one also required a GAP Analysis between the current and future technical and operation environment for each PSAP as well as and analysis of the options for future upgrades.

Phase Two: Tasks include developing technical documentation to support the procurement of an upgraded 9-1-1 communications system. Develop the implementation time line and costs analysis.

1. NG 9-1-1 Implementation - Staff and Contractor
2. RFP Process - Staff and Contractor - Q2 & Q3, 2018
3. GIS Development - Contractor - Q3 & Q4, 2018 and Q1, 2019
4. CPE Installation - Contractor - Q3 & Q4, 2018 and Q1, 2019
5. Physical Build-outs - Contractor - Q3 & Q4, 2018 and Q1, 2019
6. Testing, Go Live - Q2 & Q3, 2019

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Shoshone Paiute Tribes of Duck Valley	Federally-Recognized Tribal Government	Brent Hunter
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Shoshone Paiute Tribes have mandated a surcharge for line subscribers on the local CenturyLink telephone system by tribal resolution. These revenues fluctuate from year to year by small increments but generally are the same amount year after year. The funds are audited annually by tribal and federal auditors. These funds will be used for reoccurring maintenance and sustainment issues.

The Bureau of Indian Affairs and the Shoshone Paiute Tribes could also supplement the system in the future by grants and reoccurring funding.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: FFF

Date Submitted 4/11/18

PROJECT TITLE REFERENCE: COMPETITIVE: OWYHEE DISPATCH MULTI-DISCIPLINE CENTER

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
n/a			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
n/a			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
IP Connectivity and NG core Services; Border Control Function, Emergency Services Routing Proxy, Emergency Call Routing Function; CPE Equipment, GIS Data Base, Location Information Server, Master Street Address Guide, Customer Premise Equipment handles calls and displays of the calls on a map. CAMA Gateways CAMA trunks, IP circuits capital expenditures of various computers, monitors, etc. temporary costs for keeping two networks up and running during the transition.		\$ 118,500.00	\$ 118,500.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
n/a			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
n/a			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
n/a			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 118,500.00	\$ 118,500.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FFF
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: COMPETITIVE: OWYHEE DISPATCH MULTI-DISCIPLINE CENTER

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	RFP Process	05/31/18	09/30/18	4
3	GIS Development	06/01/18	03/31/19	9
4	CPE Installation	06/01/18	03/31/19	9
5	Physical Build-outs	06/01/18	03/31/19	9
6	Testing, Go Live	04/01/19	09/30/19	6
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes, the system is a nationwide, standards-based, all-IP emergency communications infrastructure enabling voice and multimedia communications between a 9-1-1 caller and the ECC's and ultimately with the advent of FirstNet, on to first responders in the field.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Yes, this project aligns with Priority #5 Operational Communications, Priority #4 Public Information and Warning and Priority #1 Intelligence and Information Sharing. This equipment will assist Elko County and bring the Shoshone Paiute Tribes into compliance with the National and State Communications Plans.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

This request is for the outright purchase of the equipment as a one time request. The Tribes have created the land-line phone subscribers charge through CenturyLink for the maintenance and sustainability of the system. Tribal and BIA grants, along with any reoccurring funds will be used in the future.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FFF
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	COMPETITIVE: OWYHEE DISPATCH MULTI-DISCIPLINE CENTER
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Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Nevada is one of the only few states in the U.S. without a State 9-1-1 Coordinator. As such, no data is provided annually to the National 911 Program Office and therefore the State will not be eligible for national grant funds when NG 9-1-1 federal grant funds become available in the near future. The Shoshone Paiute Tribes will actively seek funding through various federal and tribal resources. The Tribal Fire Department and Emergency Medical Services will sponsor fundraising activities along with other Tribal programs to promote and sustain equipment costs into the future but as of this writing, cannot fund this important project at this time.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

With the advent of the FirstNet Radio Access Network, the NG 9-1-1 is a critical component of FirstNet. The Governor Sandoval's decision of opting into the FirstNet system is the direction the entire state should follow, not only county jurisdictions, but the 27 Tribes of Nevada also. Often, the local citizen call to 9-1-1 is the first indication of a major event. Enabling that citizen to send video or or pictures to 9-1-1 requires an IP network, the core component of NG 9-1-1. With the creation of the nationwide public safety broadband network, also known as FirstNet, critical information can be transferred from the NG 9-1-1 to the first responders in the field.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The primary protection area of the first responders is the Duck Valley Reservation (or DVR, approximately 454 square miles) and private ranches and communities surrounding the reservation. The breakdown of the DVR alone is 290,000 protection acres, 590 structures and a population base of 2,500 people, a large number of which are elders over the age of 65 and children under the age of 14. The DVR is a federally recognized reservation located in a remote area straddling the Idaho and Nevada border. Outside, yet adjacent to the boundaries of the DVR, large infrastructure and establishments that pose hazards to the Tribes include a United States Air Force Training Range for advance weapons training for fighters and bombers, a large natural gas pipeline that runs from Nevada into Idaho, a 150-foot arch gravity irrigation dam (Wildhorse Dam) directly upstream of the DVR, and a high number of vehicles transporting hazardous materials because Highway's 51/225 is the only route connecting southwest Idaho to north-central Nevada.

We have had the 2007 Murphy Complex Fires, 2012 Bull Run Complex wild land fires and the 2013 Cattle Guard Fire which both required Type 2 and Type 3 Incident Management Teams respectively. We are prone to floods, wildland fires and extreme winter weather. We are also updating our approved Hazard Mitigation Plan this year.

We have also completed our Tribal Threat and Hazard Identification Risk and Assessment in 2017 (THIRA).

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name	Shoshone Paiute Tribes of Duck Valley	Project Manager Name & Contact #	BRENT HUNTER (775)757-2473	Grant Manager Name & Contact #	Kathy Gibson, Accting Assistant Chief Financial Officer									FFF
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IJ TITLE:	Owyhee Dispatch Multi Discipline Center												
	One Budget Per Funding Stream												
	SHSP												

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
	Personnel Sub-Total							\$ -					\$ -

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above										
5								\$ -				\$ -
6								\$ -				\$ -
	Fringe Sub-Total							\$ -				\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

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Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type									
								-				

9									-				
10									-				
	Travel Sub-Total								-				-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26							-						-
27							-						-
	Planning Sub-						\$ -						\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.											
35							\$ -						-
36							\$ -						-
	Organization Sub-Total						\$ -						\$ -
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37	HARDWARE	HARDWARE: See Below	New		1	36,500.00	\$ 36,500.00	Operational Communications	Public Information and Warning		SHSP	36,500.00
38		Server Computer Hardware and peripherals	New				\$ -	Operational Communications	Public Information and Warning	04HW-01-INHW	SHSP	-
39		Server Monitors	New				\$ -	Operational Communications	Public Information and Warning	04MD-03-DISP	SHSP	-
40		Installation Shelf and Rack per Server Pairs	New				\$ -	Operational Communications	Public Information and Warning	04MD-03-DISP	SHSP	-
41		Workstation Computer Hardware Equipment	New				\$ -	Operational Communications	Public Information and Warning	04HW-01-INHW	SHSP	-
		Workstation Monitors	New				\$ -	Operational Communications	Public Information and Warning	04MD-03-DISP	SHSP	
		LAN Routers	New				\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		LAN Switches	New				\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Multi-media Gateways	New				\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Telephones	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		UPS (Uninterrupted Poer Supply)	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		Database Hardware, ALI	New				\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Database Hardware, MSAG	New				\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Database Hardware, GIS	New				\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Database Hardware, LDB	New				\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Database Hardwar, CDR	New				\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Cabling, misc. for entire PSAP	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		TTY/TDD Device	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
	SOFTWARE	SOFTWARE: See Below	New		1	33,000.00	\$ 33,000.00	Operational Communications	Public Information and Warning		SHSP	33,000.00
		NG9-1-1 Software For Server	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		NG9-1-1 Software for Workstation	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		IRR Software	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		Call Detail Records (CDR) Software	New				\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		Database Software for CDR, MIS	New				\$ -	Operational Communications	Public Information and Warning	04HW-01-INHW	SHSP	
		Operating System Software for Server	New				\$ -	Operational Communications	Public Information and Warning	04HW-01-INHW	SHSP	
		Operating System Software for Workstations	New				\$ -	Operational Communications	Public Information and Warning	04HW-01-INHW	SHSP	
		Security Software	New				\$ -	Operational Communications	Public Information and Warning	05HS-00-MALW	SHSP	

	DATABASE	DATABASE: See Below	New				1	12,000.00	\$ 12,000.00	Operational Communications	Public Information and Warning		SHSP	12,000.00
		Automatic Location Identification (ALI)	New						\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Master Street Address Guide (MSAG)	New						\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		GIS Spatial Database	New						\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Location Database (LDB)	New						\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
		Call Detail Records (CDR)	New						\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	
	NETWORK	NETWORK: See Below	New				1	22,500.00	\$ 22,500.00	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	22,500.00
		Emergency Services IP Network (ESINet)	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		ESINet Core Service - Emergency Services	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Routing Proxy (ESP)	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		ESINet Core Service - Emergency Call	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Routing Function (ECRF)	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		ESINet Core Service - Location Validation	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Function (LVF)	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		ESINet Core Service - Border Control	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Function (BCF)	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
		Satellite Connectivity	New						\$ -	Operational Communications	Public Information and Warning	06CP-04-WADN	SHSP	
	SERVICES	SERVICES, YEAR 1: See Below	New				1	14,500.00	\$ 14,500.00	Operational Communications	Public Information and Warning		SHSP	14,500.00
		Project Management	New						\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		Pre-installation on-site engineering	New						\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		Pre-installation Staging Services	New						\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
		Shipping, Receiving, Inventory Control	New						\$ -	Operational Communications	Public Information and Warning	21GN-00-SHIP	SHSP	
		Installation	New						\$ -	Operational Communications	Public Information and Warning	21GN-00-INST	SHSP	
		New System Training, Dispatchers	New						\$ -	Operational Communications	Public Information and Warning	21GN-00-OCEQ	SHSP	
42		New System Training, Administrator	New						\$ -	Operational Communications	Public Information and Warning	21-GN-00-OCEQ	SHSP	-
43		NG9-1-1 Annual Maintenance Entire System	New						\$ -	Operational Communications	Public Information and Warning	21-GN-00-OCEQ	SHSP	-
44		GIS Services	New						\$ -	Operational Communications	Public Information and Warning	04AP-03-GISD	SHSP	-
45									\$ -					-
46									\$ -					-
	EQUIPMENT Sub-Total								\$ 118,500.00					\$ 118,500.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The equipment costs listed above are provided by Winbourne Consulting, LLC. These costs are based on current pricing. All equipment will follow the State of Nevada's procurement requirements.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	\$ -

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 118,500.00	\$ 118,500.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GGG
Date Submitted	4/4/18

1) PROJECT TITLE:	Radio Interoperability	
2) PROPOSING/LEAD AGENCY:	Las Vegas Paiute Police Dept	
3) Project Manager Name/Title:	James Owens Chief of Police	
Project Manager Contact Info:	Phone: (702) 471-0844	Email: jowens@lvpaiute.com
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Margie Denzler	
Finance/Grant Contact Info:	Phone: (702) 386-3926	Email: mdenzler@lvpaiute.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to establish the capability of radio interoperability between tribal police officers and other first responder agencies as well as state and federal agencies.

Operational communications with adjoining agencies are critical when responding to emergency situations or natural disasters. This funding would allow each police vehicle to be outfitted with a P-25 compliant radio as well as provide two radios for the police dispatch center.

This will allow direct communication between tribal police and other first responders. This will also allow for direct radio communication between the different agency dispatch centers.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Vehicle radios with interoperability capability will provide the capacity for timely communications in support of security, situational awareness and response to critical incidents. This will allow for multiple agencies to coordinate responses to the affected communities in the impacted areas.

Whether the major incident is a natural disaster or a terrorist related incident, communication between responding agencies is critical and has a significant impact on how quickly the danger can be mitigated.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GGG
Date Submitted	4/4/18

PROJECT TITLE REFERENCE: Radio Interoperability

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	#5 - Operational Communications

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be implemented initially by the purchase of 12 P-25 compatible mobile radios from an approved vendor.

The radios cost \$5,268.40 each. Ten of the radios will be installed in police vehicles by qualified technicians. Two of the radios will be installed at the police dispatch center by qualified technicians.

Radios will be programmed with proper frequencies of other first responders and state agencies by technicians from SNACC (Southern Nevada Area Communications Council).

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Paiute Police Dept	Las Vegas Paiute Tribe	James Owens
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Once the radios are formatted and installed there is an annual fee charged by SNACC of \$249.65 for each radio. This cost will be paid by the Las Vegas Paiute Tribe

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GGG
Date Submitted	4/4/18

PROJECT TITLE REFERENCE:	Radio Interoperability
---------------------------------	------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
P-25 compatible 800 MHZ radios with associated software and accessories 12 @ \$5,268.4= \$63,220.80 Installed in police vehicles 10 @ \$150.00 = \$1,500.00 Initial SNACC fee 12 @ \$749.65 = \$8,995.80 Total = \$73,716.60		\$ 73,716.60	\$ 73,716.60
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 73,716.60	\$ 73,716.60

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: GGG
Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Radio Interoperability

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Initial Purchase of 12 Radios	10/01/18	08/31/20	22
3	Programming and Licensing of Radios by SNACC	10/01/18	08/31/20	22
4	Installation of Radios in Vehicles	10/01/18	08/31/18	22
5	Installation of Radios in Dispatch Center	10/01/18	08/31/18	22
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Timely sharing of critical information between law enforcement and other first responding agencies is key to fighting terrorism. US95, which passes through the L.V. Paiute Indian Reservation, provides direct access to the critical locations of Creech Air Force Base and the NV Test Site. Both of these locations are potential terrorist targets.

The ability to immediately share information regarding suspicious situations, in real time, could assist in prevention of terrorist acts.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The purchase of radios which have the capability of communicating directly with other first responders, state and federal agencies will allow the Las Vegas Paiute Tribal Police to have critical operational communications with numerous other agencies and increase their ability to share information and provide critical support for any terrorist act or natural disaster.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

A reduction in funding would reduce the number of police vehicles which would have the P-25 compliant radio installed. Current vehicle radios are not P-25 compliant and have very limited interoperability capability.

Each officer has an assigned vehicle which allows them to respond from home in case of an emergency. Each vehicle needs a radio capable of communicating directly with other agencies. The two radios installed at dispatch center will ensure Paiute dispatchers can monitor radio traffic between Tribal officers and other agencies and provide assistance as needed.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	GGG
Date Submitted	4/4/18

PROJECT TITLE REFERENCE:	Radio Interoperability
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Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Without funding the department will be unable to purchase 12 radios.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Radios with P-25 capability can be quickly expanded to include channels from agencies around the state. In the event officers are required to respond to an incident outside the local area they will have the ability to have the necessary channels added to their radios and be able to have direct communication with the impacted area.

This direct communication with other responding agencies will greatly improve the effectiveness of the responding officers.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The Las Vegas Paiute Police Department has reached out and implemented MOUs or letters of agreement with ten other first responder agencies in the southern Nevada area. These agencies support sharing critical radio channels with the department and look forward to providing mutual support when needed.

The acquisition of these radios will greatly enhance direct communication between first responder agencies and directly impacts the core capability of "Operational Communications" which has been identified as a priority by the Nevada Commission on Homeland Security.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Paiute Police Department	Project Manager Name & Contact #		James Owens 702-471-0844	Grant Manager Name & Contact #		Margie Denzler 702-388-3926						GGG
IJ TITLE:		Las Vegas Paiute Police Department Radio Interoperability Communication Project												
		One Budget Per Funding Stream												
		SHSP												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total								\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total								\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9								-	-				-	
10													-	
11													-	
12													-	
13													-	
14													-	
Travel Sub-Total													-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26								-				-		
27								-				-		
28								-				-		
29								-				-		
Planning Sub-Total								\$ -				\$ -		
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		P-25 compatible 800 MHz mobile radio			12	1,779.74	\$ 21,356.88	Operational Communications	Public Information and Warning	06CP-01-MOBL	SHSP	21,356.88
38		Radio software to ensure P-25 compatibility			12	2,836.05	\$ 34,032.60	Operational Communications	Public Information and Warning	04SW-04-NETW	SHSP	34,032.60
39		Radio hardware			12	652.61	\$ 7,831.32	Operational Communications	Public Information and Warning	06CP-03-PRAC	SHSP	7,831.32
40		Radio installation in police vehicles			10	150.00	\$ 1,500.00	Operational Communications	Public Information and Warning	ZIGN-00-INST	SHSP	1,500.00
41		SNACC fee for radio ID #(\$500.00) per radio and annual service charge (\$249.65) per radio			12	749.65	\$ 8,995.80	Operational Communications	Public Information and Warning	13IT-00-DEXC	SHSP	8,995.80
42							\$ -					-
43							\$ -					-
44							\$ -					-
45							\$ -					-
46							\$ -					-
	EQUIPMENT Sub-Total						\$ 73,716.60					

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 73,716.60	\$ 73,716.60
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	III
Date Submitted	4/11/18

1) PROJECT TITLE:	Radio Upgrade	
2) PROPOSING/LEAD AGENCY:	Nevada Legislative Police Department	
3) Project Manager Name/Title:	Mark Vorderbruggen/Officer	
Project Manager Contact Info:	Phone: (775) 684-6812	Email: Mark.Vorderbruggen@lcb.state.nv.us
4) Addl Project Manager Name/Title:	John Drew/Chief of Police	
Addl Project Manager Contact Info:	Phone: (775) 684-6812	Email: jdrew@lcb.state.nv.us
5) Finance/Grant Contact Name/Title:	Meghan Egli/Office Manager	
Finance/Grant Contact Info:	Phone: (775) 684-6812	Email: Meghan.Egli@lcb.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The radio equipment requested will improve mobile communications for our vehicles used for dignitary protection and transports of elected Nevada Legislators within the State of Nevada. The vehicles are utilized thru out the State of Nevada, with one vehicle being based in Las Vegas and the other two based in Carson City. The radios will allow us to communicate with other public safety agencies that utilize the 800MHZ radio system. (All State agencies and most large police/sheriff agencies in the State of Nevada) The Bi-directional Antennae will be used in the Nevada Legislative building in Carson Clty, and will greatly enhance radio communications for law enforcement personnel deployed within the interior of the building.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Our current radios utilized by NLPD are outdated and are unable to be repaired or reprogrammed. NLPD is tasked with providing dignitary protection for elected officials travelling to and from legislative meetings as well as providing physical security for the Nevada Legislative Counsel building, where the Senate and Assembly meet. The radios will allow us to communicate with other public safety agencies within the State of Nevada when we are on site of a legislative meeting held outside of the Legislative building as well as provide better communications within our own agency inside of the Nevada Legislative building.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	III
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Radio Upgrade

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Commsite (contractor) will be contacted by Staff, with Commsite ordering the equipment needed, provide a site survey and mapping for proper placement of the Bi-Directional Antennae inside building, install needed wire, modifications and antennae as well as testing system upon placement inside building.

The three vehicle radios will be ordered from Harris Corporation and upon receipt, vehicles will be taken to Emergency Services Inc in Carson City for install inside the vehicle. One vehicle will be driven from Las Vegas to Carson City in order to complete the radio installation.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Nevada Legislative Police Department	State	Mark Vorderbruggen
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The vehicle radios will require licensing for utilizing the Nevada State Radio system. This license is assessed yearly for each radio and will be paid by the Nevada Legislative Police Department out of budgeted funds. The bi-directional antennae does not require any further funding.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	III
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Radio Upgrade
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
One Bi-Directional Antennae, wiring, mounting, Modifications, installation and labor. Three Harris Mobile vehicle radios, brackets and install costs.		\$ 66,126.00	\$ 66,126.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 66,126.00	\$ 66,126.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	III
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Radio Upgrade

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Order three (3) Harris 800 MHZ mobile radios	10/01/18	11/01/18	1
3	Sign Contract with Commsite to provide Bi-Directional Antennae.	10/01/18	11/01/18	1
4	Commsite to survey Legislative Building for placement	11/01/18	12/01/18	1
5	Install radios inside Police Vehicles	12/01/18	01/01/19	1
6	Install wire inside legislative building. Install BDA	12/01/18	01/01/19	1
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Allowing our agency to communicate in a more reliable manner with other officers and agencies within the state of Nevada. Allows us to assist other agencies while responding to a critical incident or provide direction to other public safety agencies. Enhances our ability to communicate while providing protection inside the Nevada Legislative Building while session in going on and while meetings are being conducted inside the building.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Provides our agency with the ability to communicate with other statewide agencies, forwarding our ability to provide mutual aid to other public safety agencies. As we have officers and a vehicle located in Las Vegas, it allows mutual aid in Southern Nevada as well as Northern Nevada.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Funding for the install of the vehicle radios can be reduced and paid for out of our vehicle maintenance budget. (reduction of \$831)

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

III

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

Radio Upgrade

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Funding is needed to order equipment for system and vehicles.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Allows allied agencies the ability to communicate with our officers while working outside of our building in Northern and Southern Nevada as well as improve communications between officers working inside the legislative building during high profile meetings.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

26																		-						-						
27																		-						-						
28																		-						-						
29																		-						-						
30																		-						-						
31																		-						-						
32																		-						-						
33																		-						-						
34																		-						-						
Planning Sub-Total																	\$	-											\$	-

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITTIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Harris XG75M 800MHZ mobile radios	new		3	3,865.00	\$ 11,595.00	RESP	RESP	06-CP-01 MOBL	11,595.00
38		Installation charges for radios			3	277.00	\$ 831.00	RESP	RESP	21GN-00-INST	831.00
39							\$ -				-
40		Survey/Map Legislative Building for antennae	new		1	6,200.00	\$ 6,200.00	RESP	RESP	06-CP-02 BRDG	6,200.00
41		Bi-directional antennae, mount brackets, wire			1	25,000.00	\$ 25,000.00	RESP	RESP	06CP-03-TOWR	25,000.00
42		labor by Commsite for install			1	20,000.00	\$ 20,000.00	RESP	RESP	21GN-00-INST	20,000.00
43		response to system/warranty for equipment and installation			1	2,500.00	\$ 2,500.00	resp	resp	21GN-00-MAIN	2,500.00
44							\$ -				-
45							\$ -				-
46							\$ -				-
EQUIPMENT Sub-Total							\$ 66,126.00				\$ 66,126.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE The Harris mobile radios are to be installed into three of the four Legislative Police Vehicles. Upon receipt of the radios, they will be installed and then programmed with the appropriate frequencies, along with all other public safety agencies in the state of Nevada that utilize the 800 MHZ system. The completion of this part would be complete within 90 days of receipt of radios. The Commsite Bi-Directional Antennae (BDA) that is needed will be contracted out to Commsite, a company that specializes in radio systems. Upon receipt of the funding, a contract will be signed with Commsite, who will order the BDA. Commsite will survey and map the current system to determine the best placement for the BDA, install the BDA along with any needed modifications, test the system and walk the radio operators through the system as well as provide response for any issues that arise within the first year.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 66,126.00	\$ 66,126.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJJ
Date Submitted	4/11/18

1) PROJECT TITLE:	Statewide Interoperability Coordinator	
2) PROPOSING/LEAD AGENCY:	DPS Division of Emergency Management	
3) Project Manager Name/Title:	Melissa Friend	
Project Manager Contact Info:	Phone: (775) 687-0371	Email: mnfriend@dps.state.nv.us
4) Addl Project Manager Name/Title:	Kelli Anderson	
Addl Project Manager Contact Info:	Phone: (775) 687-0321	Email: kanderson@dps.state.nv.us
5) Finance/Grant Contact Name/Title:	Justin Luna	
Finance/Grant Contact Info:	Phone: (775) 687-0304	Email: justin.luna@dps.state.nv.us

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The SWIC position manages all operational communication projects in the State of Nevada under NTIA and DHS/FEMA.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJJ
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Statewide Interoperability Coordinator

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	#5 - Operational Communications

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	DPS Division of Emergency Management	State	Melissa Friend/Kelli Anderson
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

This program is currently in place and is funded with 50% SHSP funds. The SWIC has never been funded through state or local budgets.

Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

100%	0%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJJ
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Statewide Interoperability Coordinator
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
SWIC 4@ \$1200 = \$4800 Communication (Las Vegas) - 4@\$800 = \$3,200 Communication (Statewide) - 4@\$400 = \$1,600 Technology (Las Vegas) - 4@\$800 = \$3,200		\$ 12,800.00	\$ 12,800.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Cell phone/VPN - \$60 x 12 = \$720 Supplies = \$500		\$ 1,220.00	\$ 1,220.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
State Rodeo Communications Exercise		\$ 6,000.00	\$ 6,000.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
50% 1FTE Personnel for the SWIC Position = \$83,603 + Fringe \$25,080 = \$108,683 X 15% = 16,302.45		\$ 16,302.00	\$ 16,302.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 0.00	\$ 36,322.00	\$ 36,322.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: JJJ
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Statewide Interoperability Coordinator

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Recieve authority to spend funding	10/01/18	09/30/20	24
3	Governance, project management, training , outreach, update SCIP, TA with OEC	10/01/18	09/30/20	24
4	Plan and participate with first responders regarding improving communications.	10/01/18	09/30/20	24
5	Travel to meet with stakeholders	10/01/18	09/30/20	24
6	Track and report on financial and programmatic activities.	10/01/18	09/30/20	24
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

This project oversees all the communication projects in Nevada and has a direct connection to all Nevada Communication Stakeholders. Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities. Without the SWIC Nevada is unable to manage current and future communication programs and projects.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Communications is a priority in the Homeland Security 911 Act as well as Nevada Homeland Security Commission 2018 priorities. Without the SWIC Nevada is unable to manage current and future communication programs and projects.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The salary is 15% of the salary amount, if necessary we can cut travel by 25%.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	JJJ
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Statewide Interoperability Coordinator

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

It is a DHS HSGP requirement to have a SWIC to manage communication projects.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The SWIC is available to the entire State of Nevada, completes statewide plans, training and exercises for communications. The SWIC is available for assessment, review and planning of statewide communication systems.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name	Division of Emergency Management	Project Manager Name & Contact #	Melissa Friend 775-687-0371	Grant Manager Name & Contact #	Kelli Anderson 775-687-0321	JJJ
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IJ TITLE: Statewide Interoperability Coordinator													
One Budget Per Funding Stream													
SHSP													

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		15% 1 FTE Statewide Interoperability Coordinator	Sustainment	Other Federal	83603	15%		\$ 12,540.45	Operational Coordination	Operational Communications		SHSP	\$ 12,540.45
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total								\$ 12,540.45					\$ 12,540.45

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line #1 The statewide interoperability coordinator (SWIC) is a position required by the Homeland Security Grant Program (HSGP) Grant Guidance in order to fund any communications-related projects. The SWIC is responsible for statewide communications governance, coordination, outreach and support. They maintain the Statewide Interoperability Plan (SCIP) which is also a part of the HSGP Grant Guidance. They maintain involvement with many local, state, regional, and national committees and working groups, share information with tribes, counties, and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		15% 1 FTE Statewide Interoperability Coordinator	Sustainment	Other Federal	25080	15%		\$ 3,762.00	Operational Coordination	Operational Communications		SHSP	\$ 3,762.00
6								\$ -					\$ -
Fringe Sub-Total								\$ 3,762.00					\$ 3,762.00

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line #5 Fringe associated with Line #1

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		4 SWIC travel meetings with various state of Nevada communication / radio stakeholders	Sustainment	Other Federal			4.00	1,200.00	4,800.00	Operational Coordination	Operational Communications	SHSP	4,800.00
10		Travel- Communications Reno to Las Vegas	Sustainment	Other Federal			4.00	800.00	3,200.00	Operational Coordination	Operational Communications	SHSP	3,200.00
12		Travel-Communications Statewide (not Las Vegas)	Sustainment	Other Federal			4.00	400.00	1,600.00	Operational Coordination	Operational Communications	SHSP	1,600.00
13		Travel- Technology equipment research and review	Sustainment	Other Federal			4.00	800.00	3,200.00	Operational Coordination	Operational Communications	SHSP	3,200.00
14								-	-				-
15								-	-				-
16								-	-				-
Travel Sub-Total									12,800.00				12,800.00

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line # 9: 4 SWIC related trips to Northeastern and Southern Nevada to meet with cooperators.

Line # 10: Travel includes trips between Reno and Las Vegas in support of coordinating the Operational Technologies integration between Clark County and the State Emergency Operations Center and ensuring the operational capability for communications between emergency operations centers.

Line # 11: Other in-state location travel includes travel to other counties in support of interoperable communications. This also includes the Technical Support travel for planning, training, and exercise components that may be requested on site. Communications is to support HS Office of Emergency Communications planning, exercise and training events including the SN TICP upgrade planning, ComEX activities, regional events in support of Statewide Communications training and exercise activities.

Line #12: Travel- Communication hardware and systems (P25) research to develop future communication systems upgrades beginning in 2019.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Supplies for SWIC	Sustainment	Other Federal	1	500.00	500.00	Operational Coordination	Operational Communications		SHSP 500.00
27		Technology support for SWIC including cell phone and VPN	Sustainment	Other Federal	12.00	60.00	720.00	Operational Coordination	Operational Communications		SHSP 720.00
28							-				-
29							-				-
Planning Sub-Total							\$ 1,220.00				\$ 1,220.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Line #26 include any office supplies needed related to performing the duties of the SWIC.

Line #27 includes monthly cell phone cost as well as VPN for SWIC needed when working outside of the office.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35					-		\$ -				-
36							\$ -				-
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
EQUIPMENT Sub-Total							\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51		State Rodeo Communications Exercise	Sustainment	State	Yes	Yes	1.00	6,000.00	Operational Coordination	Operational Coordination	\$ 6,000.00	6,000.00
52											\$ -	-
	Exercise Sub-Total										\$ 6,000.00	\$ 6,000.00

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Line #51 SWIC and Exercise Officer work together to have a statewide communications exercise with as many jurisdictions/agencies as we can allow. Printing and possible water/lunch costs. Planning Team meetings sometimes VTC'd and sometimes travel necessary.

										Budget Total Request	\$ 36,322.45	\$ 36,322.45
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FFY2018 HSGP PROJECT SUBMISSIONS

UASI ONLY PROJECTS

Proj ID	Funding Stream	Project Title
A	UASI	ARMOR CBRN - New Competitive
C	UASI	City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE
D	UASI	CNLV OEM EOC Laptops and Telephones - Competitive
E	UASI	Emergency Event Tracking System - Competitive
F	UASI	Emergency Management Operational Coordination - Sustainment
K	UASI	Public Health Analytical FTE - Sustainment
O	UASI	Cyber Security Services
T	UASI	CBRNE Mobility - Sustainment
U	UASI	Clark County EOC Enhancement-Competitive
W	UASI	EMT and Paramedic Ballistic Protective Equipment Acquisition - Competitive
X	UASI	Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities
Y	UASI	Henderson Regional Hazmat Capability - Sustainment
CC	UASI	MACTAC Training Equipment - Complex Coordinated Terrorist Attack - Competitive
DD	UASI	Mass Casualty Incident Response Project - Competitive
EE	UASI	Metropolitan Medical Response System - COMPETITIVE
FF	UASI	Metropolitan Medical Response System - SUSTAIN
II	UASI	North Las Vegas Primary EOC AV Sustainment/Enhancement
LL	UASI	Radiological Monitoring 2018 - Sustainment
NN	UASI	Southern Nevada Incident Management Team -Sustainment
ZZ	UASI	CBRNE Unit 2018
EEE	UASI	FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive
HHH	UASI	Radio Interoperability UASI - Competitive

FFY2018 HSGP PROJECT SUBMISSIONS

UASI ONLY PROJECTS

Proj ID	Funding Stream	Project Title
A	UASI	ARMOR CBRN - New Competitive
C	UASI	City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE
D	UASI	CNLV OEM EOC Laptops and Telephones - Competitive
E	UASI	Emergency Event Tracking System - Competitive
F	UASI	Emergency Management Operational Coordination - Sustainment
K	UASI	Public Health Analytical FTE - Sustainment
O	UASI	Cyber Security Services
T	UASI	CBRNE Mobility - Sustainment
U	UASI	Clark County EOC Enhancement-Competitive
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NN	UASI	Southern Nevada Incident Management Team -Sustainment
ZZ	UASI	CBRNE Unit 2018
EEE	UASI	FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive
HHH	UASI	Radio Interoperability UASI - Competitive

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	A
Date Submitted	4/9/18

1) PROJECT TITLE:	ARMOR CBRN - New Competitive	
2) PROPOSING/LEAD AGENCY:	LVMPD ARMOR	
3) Project Manager Name/Title:	Roger Haskins	
Project Manager Contact Info:	Phone: (702) 271-2325	Email: r5774h@lvmpd.com
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Shalene Flynn	
Finance/Grant Contact Info:	Phone: (702) 828-8210	Email: s15264f@lvmpd.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The purpose of this grant application is to enhance and expand the ability to provide robotic intelligence collection and surveillance capabilities to the Tactical teams within the Las Vegas Urban Area (LVMPD, HPD, and NLVPD) and the trace evidence detection and identification capability for the LVMPD Forensics Lab. The robotic platform requested is specifically designed for tactical robotic operations providing a rugged platform that can be utilized for search and surveillance inside of a residence. By employing the new laboratory equipment, the expanded capabilities of this equipment will enhance the effectiveness and efficiency for forensic trace evidence processing in support of the Intelligence and Information-sharing Core Capability and Multi-agency Operational Coordination for the All-Hazards Regional Multi-agency Operations and Response (ARMOR) unit within the Las Vegas Urban Area, Clark County, State of NV, and the surrounding regions of the United States.

This purchase allows for the replacement and enhancement of capabilities currently employed by ARMOR Task Force and the LVMPD Forensics Laboratory. The efficient and effective determination of threat material in a CBRNE incident and investigation provides valuable information and intelligence to responding personnel and agencies allowing for the most informed and prepared response. Equipment items include: Robotic platform for specifically for tactical search and surveillance. Fourier Transform Infrared Spectrometer (FT-IR) Attenuated Total Reflectance (ATR) instrument with microscope for microspectroscopy of trace evidence. Multi-seat All-terrain vehicle with additional cargo space for down-range operations.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Within the Core Capability of Intelligence and Information Sharing, the description of the capability is to, "Provide timely, accurate, and actionable information resulting from the planning, direction, collection, exploitation, processing, analysis, production, dissemination, evaluation, and feedback of available information concerning threats to the United States, its people, property, or interests; the development, proliferation, or use of WMDs; or any other matter bearing on U.S. national or homeland security...."

The technological ability of the ARMOR Task Force and Forensic Lab personnel to provide the rapid and accurate detection, identification, and informational dissemination in the response, mitigation, and investigation of CBRNE threats and terrorism events is crucial to the effective and efficient response from local, state, and federal entities. As a multi-agency, multi-discipline, state-asset, CBRNE unit, the ARMOR unit provides numerous front-line intelligence collection, exploitation, processing, and analysis capabilities in the area of CBRNE response, identification, and mitigation. This project will enhance the speed and accuracy of intelligence collection and hazard identification in CBRNE events. This will result in greater speed of Analysis and Production of vital intelligence to partner agencies.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	A
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: ARMOR CBRN - New Competitive

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority: #3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Upon confirmation of the grant award, LVMPD/ARMOR will employ Federal Purchasing Guidelines for the procurement of equipment based upon criteria set forth for Grant Funded purchases enacted in July 1, 2017.

LVMPD/ARMOR section will define criteria for the bidding by potential vendors based upon requirements for the equipment performance and specifications. Bids from competing vendors will be received and evaluated by the LVMPD purchasing and ARMOR project managers. Upon selection of vendor with most acceptable bid for pricing and performance guidelines, we will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	LVMPD	Clark County	Roger Haskins
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

None. The consumables utilized by the equipment under consideration will be handled by LVMPD.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	A
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	ARMOR CBRN - New Competitive
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
(1) Robotic platform for specifically for tactical search and surveillance. The new platform is a durable platform that will reduce the maintenance cost and downtime currently experienced in Tactical operations. (1) Fourier Transform Infrared Spectrometer(FT-IR) Attenuated Total Reflectance (ATR) instrument with microscope for microspectroscopy of trace evidence. This instrument provides the forensic scientist with an analytical tool to visually and conclusively analyze controlled substances, poisons, adhesives, explosives, polymers, chemical acids, inks and other materials. (1) Multi-seat All-terrain Vehicle for down-range operations	\$ 387,000.00		\$ 387,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 387,000.00	\$ 0.00	\$ 387,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	A
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: ARMOR CBRN - New Competitive

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Prepare Bidding criteria and receive responses per Federal Guidelines	09/01/18	03/01/19	6
3	Vendor and Equipment selection based upon response	03/01/19	06/01/19	3
4	Purchasing contract with vendor	06/01/19	12/01/19	6
5	Receive and Implementation	12/01/19	02/01/20	3
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

As the multi-agency Law Enforcement section for the NV CBRNE Task Force, the ARMOR Section responds and investigates all CBRNE related-events that are criminal in nature within Clark County. The capability of the ARMOR section will have a direct correlation upon the ability of CBRNE counter-terrorism operations, investigations, and response in the state of NV.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

As a multi-agency, multi-discipline, state-response entity, the furtherance of quick and accurate CBRNE material identification and detection is crucial to the Intelligence and Information Sharing Core Capability of the state. In providing the necessary information and intelligence to the federal, state, local, and private stakeholders, ARMOR can ensure Operational Coordination of the diverse and multi-disciplined response in concerted effort for the mitigation of hazards identified in a timely manner.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The securing of equipment requested requires a one-time purchase of the packaged equipment and cannot be purchased in smaller portions.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

A

Date Submitted

4/9/18

PROJECT TITLE REFERENCE:

ARMOR CBRN - New Competitive

d. Can this project continue without funding? YES NO Explain below.

The equipment currently employed can continue to be utilized, but excessive delays, downtime, and maintenance costs will reduce the availability of these options as time and use continues.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The ARMOR Task Force and the LVMPD Forensics Lab are a long-recognized regional asset providing service for response, identification, intelligence, investigation, and analysis to the Southern NV Region, state-wide events, and adjoining areas. In recent years, ARMOR and the LVMPD Forensics Lab have responded to requests for assistance from numerous agencies throughout the Southern NV Region which exceed the available resources of the local agencies. LVMPD has a history of assisting multiple jurisdictions throughout the region as Subject Matter Experts and technical support in the area of CBRNE response, investigations, and evidentiary analysis.

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		LVMPD ARMOR	Project Manager Name & Contact #		Roger Haskins (702)271-2325	Grant Manager Name & Contact #		Shalene Flynn (702) 828-8210				A	
IJ TITLE:		ARMOR CBRNE											
		One Budget Per Funding Stream											
		Select Funding Stream											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
		Travel Sub-Total											-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26													-
27													-
28													-
29													-
		Planning Sub-Total						\$ -					\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35						-	\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		(1) Remotec Titus Robotic platform for specifically for tactical search and surveillance. The new platform is a durable platform that will reduce the maintenance cost and downtime currently experienced in Tactical operations.	Enhance		1	190,000.00	\$ 190,000.00	Intelligence Information and Sharing	Operational Coordination	03OE-07-ROBT	UASI 190,000.00
38		(1) Fourier Transform Infrared Spectrometer(FT-IR) Attenuated Total Reflectance (ATR) instrument with microscope for microspectroscopy of trace evidence. This instrument provides the forensic scientist with an analytical tool to visually and conclusively analyze controlled substances, poisons, adhesives, explosives, polymers, chemical acids, inks and other materials. The current instrument utilized by the Forensics Lab is over 18 years old and is no longer supported by the manufacturer.	Enhance		1	177,000.00	\$ 177,000.00	Intelligence Information and Sharing		07CD-02-DLSP	UASI 177,000.00
39		(1) Multi-seat All-terrain vehicle with additional cargo space for down-range operations. This vehicle will be utilized for large special events and rugged environments that limit the accessibility of traditional vehicles common throughout the Southern NV region.	Enhance		1	20,000.00	\$ 20,000.00	Operational Coordination		12VE-00-MISS	UASI 20,000.00
40											
41											
	EQUIPMENT Sub-Total						\$ 387,000.00				\$ 387,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 387,000.00	\$ 387,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	C
Date Submitted	4/11/18

1) PROJECT TITLE:	City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE	
2) PROPOSING/LEAD AGENCY:	City of Las Vegas, Department of Public Safety	
3) Project Manager Name/Title:	Timothy Shattler Deputy Chief, Department of Public Safety	
Project Manager Contact Info:	Phone: (702) 229-1255	Email: tshattler@lasvegasnevada.gov
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Jeanifer Gallego	
Finance/Grant Contact Info:	Phone: (702) 229-1839	Email: jgallego@lasvegasnevada.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The city of Las Vegas - Department of Public Safety provides the public with law enforcement and detention services. Its mission is to improve public safety through the delivery of law enforcement, inmate custody, and animal control services so its residents, businesses and visitors can live, work and play safely in the most extraordinary city in the world.

The Department of Public Safety is requesting funding for 4 camera trailers to improve officer surveillance/patrolling efforts in the city of Las Vegas. These cameras will be used for large special events such as parades, New Year's Eve etc. The cameras the department is requesting will have special features such as it will be able to count the number of people in a crowd and it will also be able to record license plates.

These cameras will help the department's efforts to keep the community safe. Based on many studies, the very presence of camera surveillance systems has discouraged criminals, thus preventing crimes from happening.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Infrastructure Systems [Mission Area(s): RESPONSE/RECOVERY]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The purchase of trailer cameras is in line with core capability number 1 - Intelligence and Information Sharing.

Law enforcement agencies across the globe utilize cameras. They use these cameras to monitor public areas and to solve crime. The department is responsible for patrolling a total of 312 properties which includes numerous city facilities and areas that frequently have large crowds such as Fremont Street.

The city of Las Vegas hosts several large events each year including Life is Beautiful, Helldorado parade etc. These cameras will help the agency monitor these large events, adding a layer of safety and protection to infrastructure around the event and those participating and attending the event.

These cameras will have recording ability, thus the department will be able to share information with other agencies if requested.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	C
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Department of Public Safety - Deputy City Marshal and Criminal Investigation units will have primary responsibility of the implementation of this project.

They will work closely with it's IT and purchasing departments to purchase these cameras. The Deputy City Marshals and Criminal Investigation units will coordinate to develop policy and procedures on the use of the cameras as well as provide training for those who will be using it. The placement and scheduling of the trailer cameras will also be handled by these units.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Department of Public Safety	City of Las Vegas	Timothy Shattler
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Once all trailers have been purchased, the City will be responsible for any replacements or repairs. This funding will be realized from the department's budget.

The department will ensure proper funds will be allocated/budgeted for maintenance of the cameras.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	C
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Not applicable	\$ 0.00	\$ 0.00	\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
Not applicable	\$ 0.00	\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
The Department of Public Safety is requesting funding for 4 trailer cameras. The department will work closely with its IT and purchasing department to ensure the success of this project.	\$ 213,068.00	\$ 0.00	\$ 213,068.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Not applicable	\$ 0.00	\$ 0.00	\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Not applicable	\$ 0.00	\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
Not applicable	\$ 0.00	\$ 0.00	\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 213,068.00	\$ 0.00	\$ 213,068.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	C
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Request for updated quote	09/01/18	09/30/18	1
3	Obtain purchase approval through "chain of command"	10/01/18	10/31/18	1
4	Purchase cameras	11/01/18	12/31/18	2
5	Development of policy and procedures	11/01/18	12/31/18	2
6	Training	01/01/19	01/31/19	1
7	Implementation of project (ongoing)	02/01/19	02/01/19	
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Cameras play an important role in terrorism. There are several projects where they use cameras to detect suspicious behaviors of individuals in large crowds.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

One of the Nevada Commission on Homeland Security priorities is intelligence and information sharing. These cameras will have recording capabilities that will help our own agency and others.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Although, the Department of Public Safety is requesting for over \$200,000 in funding, it realizes that there may situations where funds will need to be reallocated to other projects that take precedence.

The department requested for 4 cameras, thus we are able to purchase less. In the event the department does not receive funding, we do request that this project be kept in mind when reallocating deobligated funds.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

C

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The purchase of cameras require funding as the department is purchasing equipment from an outside vendor.
Funding is needed to sustain the project as well due to the wear and tear of the cameras. This however will be funded through the City's general fund.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The radios that the department will be purchasing will have recording capabilities and are not stationary.
In the event that these cameras or the recordings are needed by another agency, the department will be able to provide it.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Historically, cameras have been used by law enforcement to identify tactics, techniques and perpetrators of terrorist attacks.
In a city which hosts thousands of tourists each year, it is imperative that the department is equipped with all tools necessary for public safety.
These cameras will provide monitoring and help with a more timely response in case of a critical incident such as an active shooter or hostile situations. This equipment is necessary to combat terrorism foreign or domestic.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas - Department of Public Safety	Project Manager Name & Contact #	Timothy Shattler tshattler@lasvegasnevada.gov 02-229-1255	Grant Manager Name & Contact #	Jeanifer Gallego jgallego@lasvegasnevada.gov 702-229-1839	C
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IJ TITLE:	Trailer Cameras												
	One Budget Per Funding Stream												
	UASI												

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ -					\$ -

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
	Fringe Sub-Total							\$ -					\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-				-
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
	Travel Sub-Total								-				-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26							-					-
27							-					-
28							-					-
29							-					-
30							-					-
	Planning Sub-Total						\$ -					\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE												
Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
35								\$ -				
36								\$ -				
Organization Sub-Total								\$ -				\$ -
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
Narrative HERE												
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening												
37		MPS 3400 TRAILER SYSTEM	Enhance	Local		4	\$53,267.00	\$ 213,068.00	Intelligence Information and Sharing	Infrastructure Systems	04MD-01-VCAM Camera, Video	UASI 213,068.00
38												
39												
40												
41												
42								\$ -				
43								\$ -				
44								\$ -				
45								\$ -				
46								\$ -				
EQUIPMENT Sub-Total								\$ 213,068.00				\$ 213,068.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The purchase of these cameras are essential as they add a layer of protection during large events and crowded areas.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-				
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 213,068.00	\$ 213,068.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	D
Date Submitted	4/11/18

1) PROJECT TITLE:	CNLV OEM EOC Laptops and Telephones	
2) PROPOSING/LEAD AGENCY:	City of North Las Vegas	
3) Project Manager Name/Title:	Solome Barton	
Project Manager Contact Info:	Phone: (702) 633-1125	Email: bartons@cityofnorthlasvegas.com
4) Addl Project Manager Name/Title:	Carlito Rayos	
Addl Project Manager Contact Info:	Phone: (702) 633-1069	Email: rayosc@cityofnorthlasvegas.com
5) Finance/Grant Contact Name/Title:	George Arting	
Finance/Grant Contact Info:	Phone: (702) 633-1119	Email: artingg@cityofnorthlasvegas.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The City of North Las Vegas Office of Emergency Management, Primary Emergency Operations Center laptops and telephones have exceeded useful life and are in need of replacement. They were previously purchased utilizing EMPG funds in 2009. At this point in time they are becoming obsolete and are at risk of being unservicable and ultimately non mission capable.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Enhance Intelligence and Information Sharing by maintaining a unified structure that appropriately integrates all critical stakeholders and supports the execution of core capabilities. This project will enhance and maintain maximum capabilities for EOC operations and information sharing.

Primary EOC Laptop Refresh AEL# 04HW-01-INHW

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	D
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: CNLV OEM EOC Laptops and Telephones

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved, North Las Vegas will replace old equipment laptops and telephones in order to achieve and maintain current functionality in our EOC. Equipment installation and maintenance will be established to ensure uninterrupted service.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	City of North Las Vegas Office of Emergency Management	North Las Vegas, NV	Solome Barton
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

NLV will support operations and maintenance through the grant fund opportunities. Support and software updates will be provided by the City IT Division.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	D
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	CNLV OEM EOC Laptops and Telephones
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Procurement of North Las Vegas Primary Emergency Operations Center (EOC) laptops and telephones. Primary EOC Laptop Refresh AEL# 04HW-01-INHW - \$23,725.00 Primary EOC Telephone Refresh AEL# 06CC-05-PRTY - \$7,125	\$ 30,850.00	\$ 0.00	\$ 30,850.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Utilized during EOC activation table-top exercises, seminars, and workshops	\$ 0.00	\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 30,850.00	\$ 0.00	\$ 30,850.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	D
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: CNLV OEM EOC Laptops and Telephones

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin procurement processes	10/01/18	10/31/18	1
3	Receipt of Equipment; Laptops and telephones	11/01/18	11/30/18	1
4	In-checking, inventory, tagging, implementation of equipment	12/01/18	03/31/19	3
5	Training/Table-top, seminars, workshops	01/01/19	03/31/20	15
6	Submit quarterly reports to NDEM	01/01/19	04/30/20	16
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

N/A

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns with the Intelligence and Information Sharing as well as the Planning priorities for the Nevada Commission on Homeland Security Grant.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

If necessary, the project can be reduced or extended until the following year. A refresh of this equipment is crucial as software continues to change and upgrades that cannot be made to the current outdated equipment.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

D

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

CNLV OEM EOC Laptops and Telephones

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

N/A

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

N/A

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name	CITY OF NORTH LAS VEGAS	Project Manager Name & Contact #	SOLOMÉ BARTON, ASST. EMERG. MGR (702) 633-1125	Grant Manager Name & Contact #	GEORGE ARTING, FINANCIAL ANALYST, (702) 633-1119	D
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IJ TITLE:	NLV PRIMARY EOC LAPTOP AND TELEPHONE REFRESH											
	One Budget Per Funding Stream											
	UASI											

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		N/A						\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total								\$ -					\$ -

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		N/A						\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total								\$ -					\$ -

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		N/A							-				-
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
15									-				-
Travel Sub-Total									-				-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26		N/A					-					-
27							-					-
28							-					-
29							-					-
Planning Sub-Total							\$ -					\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35		N/A					\$ -				
36							\$ -				
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening	Enhance	Other Federal							
37		DELL LAPTOPS			25	949.00	\$ 23,725.00	Intelligence Information and Sharing	Operational Coordination	04HW-01-INHW	UASI 23,725.00
38		SHORETEL TELEPHONES			25	285.00	\$ 7,125.00	Intelligence Information and Sharing	Operational Coordination	06CC-05-PRTY	UASI 7,125.00
39							\$ -				
40							\$ -				
EQUIPMENT Sub-Total							\$ 30,850.00				\$ 30,850.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

NLV OEM will purchase laptops and telephones from an approved vendor through competitive bidding process and existing government contracts. NLV OEM will coordinate with the City IT Department through this process. We will conduct training and exercises according to HSEEP standards to meet Grant requirements.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47		N/A									\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer. Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51		N/A									\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP. PLEASE SEE EHP SCREENING MEMO

N/A

											Budget Total Request	\$ 30,850.00	\$ 30,850.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	E
Date Submitted	4/9/18

1) PROJECT TITLE:	Emergency Event Tracking System	
2) PROPOSING/LEAD AGENCY:	Clark County Office of Emergency Management/Southern Nevada Health District	
3) Project Manager Name/Title:	John Steinbeck, Deputy Fire Chief/Emergency Manager	
Project Manager Contact Info:	Phone: (702) 455-5710	Email: john.steinbeck@clarkcountynv.gov
4) Addl Project Manager Name/Title:	Arlene Chapman, Resources Coordinator/Steve Kramer, Preparedness Supervisor	
Addl Project Manager Contact Info:	Phone: (702) 455-5710	Email: arlenec@clarkcountynv.gov
5) Finance/Grant Contact Name/Title:	Karen Taylor, Administrative Specialist	
Finance/Grant Contact Info:	Phone: (702) 455-5710	Email: karent@clarkcountynv.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Establish ability to track incident or event participants, patients and individuals during mass casualty, evacuations, planned or other events, that is consistent between involved agencies and jurisdictions. The system could also be used in a Mass Fatality incident to support decedent data gathering and coordination efforts. Improve the flow and accuracy of information to track incident and individuals on interactive integrated software; Data could also be collected on mobile devices, greatly increasing stakeholder participation. In this region, there is a critical gap in the tracking and flow of information during events where tracking individuals is vital. Beneficiaries of this capability include public safety agencies, emergency medical response, family reunification entities, emergency management, fire departments, the American Red Cross, airports, hospitals and the public. Outcome would benefit the entire Urban Area. Once a system is in place, this project will also provide needs assessment, training and exercise to improve the capabilities of Intelligence and Information Sharing, and Operational Coordination. This project would greatly improve these core capabilities by standardizing tracking information between all critical stakeholders.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The project aligns with Intelligence and Information Sharing by ensuring that key stakeholders are using information that has been collected and disseminated in a centralized and standardized methodology, which reduces the occurrence of misinformation or inaccurate data and casualty counts. This project would greatly improve Operational Coordination by standardizing tracking information between all critical stakeholders to enhance situational awareness. Response, tracking and recovery would be strengthened by creating a coordinated, centralized structure for information flow.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	E
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Emergency Event Tracking System

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be coordinated by Clark County Emergency Management (CCOEM) staff, Southern Nevada Health District (SNHD) Staff, and a contract Project Manager. The software vendor will perform installation, configuration and implementation of the software. With support from CCOEM and SNHD staff, the contracted Project Manager will perform comprehensive project planning and coordination, outreach, needs assessment, plans and procedures, project roll-out, provision of workshops and coordination of training for stakeholders in the region. Stakeholders will provide a liaison to assist with their portion of the tracking process and software. Various system testing will be performed by vendor representatives to ensure proper functioning of the software. The system will then be tested in an appropriate exercise.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Clark County Office of Emergency Management	Clark County, NV	John Steinbeck
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Proposal includes vendor software support for the duration of the grant. It is anticipated that ongoing software support after the grant period would require obtaining continued funding.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	E
Date Submitted	4/9/18

PROJECT TITLE REFERENCE:	Emergency Event Tracking System
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Professional services acquisition for comprehensive project management to ensure the successful implementation of regional event tracking with stakeholders; including, but not limited to: the conduct and completion of a region wide needs assessment, outreach to stakeholders, development and implementation of a plan for event and incident tracking, operating procedures, coordination of stakeholder meetings and participation, support for system evaluation, coordination with software vendor and all stakeholders throughout project roll-out and implementation for the entire grant performance period.	\$ 200,000.00		\$ 200,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
The software procurement objective of this project will include acquisition of the software and all professional support for its configuration, implementation, testing and professional services to ensure a successful project roll-out. The acquisition of supplemental region wide training and support from the system vendor that is in addition to the basic software implementation. Extensive vendor training on the system for stakeholders region wide.	\$ 180,000.00		\$ 180,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Development and conduct of stakeholder workshops to evaluate and improve tracking capabilities. Development and conduct of a full scale exercise, including logistics and supplies needed for exercise conduct, to improve tracking capabilities and evaluate system implementation.	\$ 45,000.00		\$ 45,000.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 425,000.00	\$ 0.00	\$ 425,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	E
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Emergency Event Tracking System

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding Approval	09/02/18	11/30/18	3
3	Vendors RFP process, Scope of Work	12/01/18	02/28/19	3
4	Software process design, configuration and implementation.	02/28/19	03/31/19	2
5	Needs assessment, stakeholder outreach	03/31/19	06/30/19	3
6	Preparation of plans, standard operating procedures, training of stakeholders, Exercise planning activities	06/30/19	09/30/19	3
7	Stakeholder workshops, Exercise conferences	10/01/19	12/31/19	3
8	Exercise preparation and conduct	01/01/20	03/31/20	3
9	Project after action, evaluation and Improvement plan	04/01/20	05/31/20	2
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

As the 1-October 2017 incident in our region and many other public safety events have proven, during a terrorist or other emergency event, accurate information flow and tracking of individuals is critical to the response and recovery of all of our communities in the region.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project would greatly improve Intelligence and Information Sharing as well as Operational Coordination by standardizing tracking information between all critical stakeholders and providing accurate, centralized situational awareness, and ensure that stakeholders are trained and prepared to implement improved tracking capabilities.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The software inherently supports an unlimited number of users within the region, and enables emergency preparedness stakeholders to respond to incidents or events of any size.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	E
Date Submitted	4/9/18

PROJECT TITLE REFERENCE: Emergency Event Tracking System

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

After the grant period is over, there will be ongoing annual software maintenance costs, as well as ongoing system support, improvement and training costs.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Outcome would benefit the entire Urban Area. In this region, there is a critical gap in the tracking and flow of information during events where tracking individuals is vital. Beneficiaries of this capability include public safety agencies, emergency medical response, family reunification entities, emergency management, fire departments, the American Red Cross, airports, hospitals and the public. This project would greatly improve Intelligence and Information Sharing as well as Operational Coordination by standardizing tracking information between all critical stakeholders.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.**
Field is limited to the visible text box

After the tragedy of the 1-October 2017 mass shooting in our region, patient and individual tracking was identified as one of the top priorities for improvement by agencies involved. This project is a collaboration of public safety and emergency preparedness partners region wide that will address this identified preparedness gap.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name		Clark County Office of Emergency Management/ Southern Nevada Health District	Project Manager Name & Contact #		John Steinbeck 702-455-5710	Grant Manager Name & Contact #		Karen Taylor 702-455-5710					E
IJ TITLE:		Intelligence and Information Sharing											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total								\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total								\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9									-				-
10									-				-
11									-				-
12									-				-
13									-				-
14									-				-
15									-				-
Travel Sub-Total									-				-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26		Professional services acquisition for comprehensive project management to ensure the successful implementation of regional event tracking with stakeholders; including, but not limited to: the conduct and completion of a region wide needs assessment, outreach to stakeholders, development and implementation of a plan for event and incident tracking, operating procedures, coordination of stakeholder meetings and participation, support for system evaluation, coordination with software vendor and all stakeholders throughout project roll-out and implementation for the entire grant performance period.	New		1	200,000.00	200,000.00	Intelligence Information and Sharing	Operational Coordination		UASI
27							-				-
28							-				-
29							-				-
Planning Sub-Total							\$ 200,000.00				\$ 200,000.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Professional services acquisition for comprehensive project management to ensure the successful implementation of regional event tracking with stakeholders; including, but not limited to: the conduct and completion of a region wide needs assessment, outreach to stakeholders, development and implementation of a plan for event and incident tracking, operating procedures, coordination of stakeholder meetings and participation, support for system evaluation, coordination with software vendor and all stakeholders throughout project roll-out and implementation for the entire grant performance period.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35					-		\$ -				-
36							\$ -				-
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Comprehensive tracking software with configuration, software project management, basic implementation and basic maintenance support.	New		1	125,000.00	\$ 125,000.00	Intelligence Information and Sharing	Operational Coordination	04AP-02-OAPT	UASI	125,000.00
38		Supplemental region wide software training and support	New		1	55,000.00	\$ 55,000.00	Intelligence Information and Sharing	Operational Coordination	04AP-02-OAPT	UASI	55,000.00
39							\$ -					-
40							\$ -					-
	EQUIPMENT Sub-Total						\$ 180,000.00					\$ 180,000.00
EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
The software procurement objective of this project will include acquisition of software and all professional support to configure software and to implement project. As this is a region wide implementation, the project requires software training and support that is in addition to basic implementation needs.												

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description											
47											\$ -		-
48											\$ -		-
49											\$ -		-
50											\$ -		-
	Training Sub-Total										\$ -		-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51		Region wide Workshops and Full Scale Exercise to evaluate, practice and improve tracking capabilities.	New		Yes	Yes	1.00	45,000.00	Intelligence Information and Sharing	Intelligence Information and Sharing	\$ 45,000.00		45,000.00
52											\$ -		-
	Exercise Sub-Total										\$ 45,000.00		\$ 45,000.00
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Development and conduct of stakeholder workshops to evaluate and improve tracking capabilities.													
Development and conduct of a full scale exercise, including logistics and supplies needed for exercise conduct, to improve tracking capabilities and evaluate system implementation.													
											Budget Total Request	\$ 425,000.00	\$ 425,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	F
Date Submitted	4/11/18

1) PROJECT TITLE:	Emergency Management Operational Coordination	
2) PROPOSING/LEAD AGENCY:	Clark County Office of Emergency Management	
3) Project Manager Name/Title:	Arlene Chapman	
Project Manager Contact Info:	Phone: (702) 455-5716	Email: ArleneC@ClarkCountyNv.gov
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Karen Taylor	
Finance/Grant Contact Info:	Phone: (702) 455-6183	Email: Karent@ClarkCountyNv.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Sustain ability to maintain a cloud base software for the Video Conference Equipment purchased and Clark County's WEBEOC software applications for Mapper Professional, ARC GIS, and Resources Request and Deployment Module, which are utilized by multiple organizations with Clark County's Urban Area. These software application increase the ability to exchange information, and collaborate with the State, Local and Federal Partners by providing a central collection point for information on tracking incidents and resources management and deployment and GIS mapping functions in as effort to deter, detect terrorism, and protect citizens and visitors to Clark County. Clark County also needs to maintain the ability of the communities located in the rural areas to be able to receive emergency public warnings and alerts.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This request allows the Urban Area to provide timely, accurate information concerning physical threats to local Southern Nevada organizations, which allows for increased ability to coordinate operational responses.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	F
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Emergency Management Operational Coordination

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Office of Emergency Management will get quotes from vendors for cloud based systems for the video conference equipment, and Interidix for the continued annual maintenance of Resource Request and Deployment Module, Mapper Professional and ARCGIS software programs, which are part of Clark County's WEBEOC. Clark County will purchase a transmitter to be located in Bunkerville EOC to maintain it's ability to continue sending emergency alerts to rural communities.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Clark County Office of Emergency Management	County	Arlene Chapman
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Office of Emergency Management will need to apply for continued yearly sustainment for these projects annual maintenance changed for the cloud based software for video conference equipment and Resource Manager, Mapper Professional and ARC GIS software for WEBEOC. Clark County as needed will request funding for the public alert system for our rural communities to maintain the operational ability.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	F
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Emergency Management Operational Coordination
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Cloud based subscription for the Video Conference Equipment (\$38,000.00) Intermedix maintenance Mapper Professional, Resource Manager, and ARCGIS (\$25,000), Transmitter for public alerts to rural communities(\$8,000)	\$ 71,000.00		\$ 71,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 71,000.00	\$ 0.00	\$ 71,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	F
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Emergency Management Operational Coordination

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding approval	09/01/18	12/01/18	4
3	Purchasing process, vendor selection	12/01/18	04/30/19	4
4	Invoicing process	05/01/18	06/30/19	2
5	Begin process again for new fiscal year	07/01/18	06/30/20	12
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

During a terrorist or other emergency event the ability to communicate, collaborate and exchange information with the State, Local, and Federal partners is crucial component of managing the event in an effort to deter, detect, protect citizens and visitors to Clark County

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns with Nevada Commission on Homeland Security priorities #1 Intelligence and Information Sharing and #3 Operational Coordination. These software application provide centralized situational awareness to all organizations with Clark County.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The costs are to maintain current usage of the Video Conference Equipment and WEBEOC.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

F

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

Emergency Management Operational Coordination

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No, the Video Conference Equipment will not work without the cloud base application. The applications for WEBEOC will maintain programs that are currently in use by Clark County.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

None

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

	Agency Name Clark County Office of Emergency Management	Project Manager Name & Contact # Arlene Chapman	Grant Manager Name & Contact # Karen Taylor										F
	IJ TITLE:	Emergency Management Operational Coordination											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
	Fringe Sub-Total							\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
15													-
	Travel Sub-Total												-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26								-					-
27								-					-
28								-					-
29								-					-
30								-					-
	Planning Sub-Total							\$ -					\$ -
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Cloud based software application for VTC's	Sustainment	Other Federal	1	38,000.00	\$ 38,000.00	Intelligence Information and Sharing	Operational Coordination	04-SW-04-NETW	UASI 38,000.00
38		WEBEOC Resource Request software application	Sustainment	Other Federal	1	8,640.00	\$ 8,640.00	Intelligence Information and Sharing	Operational Coordination	04-AP-07-INVN	UASI 8,640.00
39		WEBEOC Mapper Pro Software application	Sustainment	Other Federal	1	12,200.00	\$ 12,200.00	Intelligence Information and Sharing	Operational Coordination	04-AP-07-INVN	UASI 12,200.00
40		WEBEOC ARCGIS software application	Sustainment	Other Federal	1	4,160.00	\$ 4,160.00	Intelligence Information and Sharing	Operational Coordination	04-AP-03-GISS	UASI 4,160.00
41		Transmitter	Sustainment	Other Federal	1	8,000.00	\$ 8,000.00	Intelligence Information and Sharing	Operational Coordination	04-AP-09-ALRT	UASI 8,000.00
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
EQUIPMENT Sub-Total							\$ 71,000.00				\$ 71,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 71,000.00	\$ 71,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	K
Date Submitted	4/10/18

1) PROJECT TITLE:	Public Health Analytical FTE	
2) PROPOSING/LEAD AGENCY:	Southern Nevada Health District	
3) Project Manager Name/Title:	Steven Kramer/Supervisor	
Project Manager Contact Info:	Phone: (702) 759-1658	Email: kramer@snhd.org
4) Addl Project Manager Name/Title:	Jeff Quinn/Manager	
Addl Project Manager Contact Info:	Phone: (702) 759-0945	Email: Quinn@snhd.org
5) Finance/Grant Contact Name/Title:	Lynda Zielinski/Accountant II	
Finance/Grant Contact Info:	Phone: (702) 759-1245	Email: zielinski@snhd.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The SNHD is seeking funding through the DHS UASI grant to continue an FTE to work full time within the SNCTC, specifically, within the analytical section. This position will coordinate Public Health related information and statical data with partners within the SNCTC Analytical and Operational areas. Information for this individual may be gathered through several systems in place within SNHD, i.e., HAN, EpiX, and Essence systems. Information gathered through public health can assist in the detection of potential national and international outbreaks, emerging infectious diseases, and potential use of biological agents. The coordination of this individual on a full-time basis will enhance the current capability of Intelligence and Information Sharing and Operational Coordination on a real time basis. Information that can be shared within the SNCTC will assist Clark County and the State of Nevada to prepare, mitigate, and if necessary respond to a potential event. This individual will also provide a monthly Public Health informational release through the Fusion Center.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

SNHD would like to ensure that public health has an individual assigned to the SNTDC full-time to be able to provide public health information on a real time basis with analytical staff to assist in the sharing of information that may be relevant to the operational coordination for Clark County. The ability to identify, gather, and verify data received will allow the coordination of a potential response effort to be coordinated in a timely manor. Information that will be gathered will be related to local, national, and international trends for outbreaks, emerging diseases, and Bio-Events.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	K
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Public Health Analytical FTE

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#1 - INTELLIGENCE AND INFORMATION SHARING
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Once the project has been approved by the UASI working group and funding is secured through NDEM, SNHD will continue the involvement of the current employee within the SNCTC. This individual will continue to work with Analytical and Operational Planning staff to gather and provide Public Health related information to share with the Fusion Center, Jurisdictional Partners, and other Fusion Centers as identified by the SNCTC Director. This FTE will continue to enhance the current staff that currently work within the SNCTC one day a week on planning efforts. This FTE will continue to have the capability to receive real time updates through current SNHD systems that can detect any potential outbreaks or threats. The information gathered will be confirmed through SNHD's EPI, Lab, or Chief Health Officer for verification and potential dissemination.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Southern Nevada Health District	County-Special District	Steven Kramer
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

To continue this FTE from the SNHD, funding will be need to be secured through UASI funds if available. SNHD has no budgeted funding through the use of General Fund revenue.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	K
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Public Health Analytical FTE
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
The continuation of currently funded staff through the UASI 2017 funding stream. Funding consists of Salary, Fringe, and Travel costs.	\$ 98,636.55		\$ 98,636.55

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 98,636.55	\$ 0.00	\$ 98,636.55

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	K
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Public Health Analytical FTE

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Continue FTE within current position for SNCTC	09/01/18	08/31/18	12
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

This FTE will continue to work with staff within the SNCTC Analytical department to identify potential emerging threats that may be identified nationally and internationally through information gathered with Public Health notification systems currently in place. Throughout the past year, there has been information shared with Federal Public Health partners about the possession of material that can be utilized as a Bio-Terrorist attack. This information was provided to the SNCTC sometimes 48 hours prior to them receiving any information related to the incident. The ability to have an analytical person working side by side with SNCTC staff and share information received daily, would assist in the mitigation of any potential threats to the community.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The continuation of this project directly aligns the Intelligence and Information Sharing, and Operational Coordination between Public Health and SNCTC.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

This is the current amount needed to continue this FTE for another year.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	K
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Public Health Analytical FTE

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No funding available through other resources.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The sharing of information related to a public Health Event.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Currently SNHD provides 1 staff to the SNCTC on a part-time basis of 1 day each per week. The current individual is involved with planning and development of programming for community needs. The continuation of this FTE would be directly related to the gathering and sharing of information, along with the statistical data coordination. This FTE position would differ from the current part-time in that the part-time employees work on the Planning and Operational aspects between the District and the SNCTC. The new FTE full-time would be strictly Analytical.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name	Southern Nevada Health District	Project Manager Name & Contact #	Steven Kramer-702-759-1658 email-Kramer@snhd.org	Grant Manager Name & Contact #	Lynda Zielinski-702-759-1245 email Zielinski@snhd.org	K
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IJ TITLE:	Public Health Preparedness Analyst
	One Budget Per Funding Stream
	UASI

Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Public Health Preparedness Analyst	Sustainment		Salary	100%	2080	\$ 68,989.00	Intelligence Information and Sharing	Operational Coordination			\$ 68,989.00
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
	Personnel Sub-Total							\$ 68,989.00					\$ 68,989.00

PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

This continued position within the Southern Nevada Health District will be housed within the SNCTC, specifically the Analytical area. This position will work directly with Analytical staff to assist with collection and dissemination of Public Health related information that may be a direct to indirect threat to Clark County and the State of Nevada. Information gathered by this employee will be through Public Health networks within the District, that may be analyzed to determine any potential threat that can be mitigated.

Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Fringe Rate of 38.65% of Base Salary	Sustainment		Salary	100%	2,080.00	\$ 26,643.55	Intelligence Information and Sharing	Operational Coordination		UASI	\$ 26,643.55
6								\$ -					\$ -
	Fringe Sub-Total							\$ 26,643.55					\$ 26,643.55

FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Southern Nevada Health District Fringe Rate is 38.65% for the 2018-2019 fiscal year. The calculation is based on the following Retirement 28.0%, Health/EAP 9.20%, and Payroll Tax 1.45%.

Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9	Travel/Training	Fusion Center Training in Chicago	New		Training		1.00	2,500.00	2,500.00	Intelligence Information and Sharing	Operational Coordination	UASI	2,500.00
10	Training	Mileage for local trainings/meetings	New		Training				500.00	Intelligence Information and Sharing	Operational Coordination	UASI	500.00
11									-				-
12									-				-
13									-				-
14									-				-
	Travel Sub-Total								3,000.00				3,000.00

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The SNCTC has identified training available in Chicago that is recommended for this FTE to attend. Mileage charges are directly related to potential trainings, meetings that may be held within the Southern Nevada Area.

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY										
26									-			-
27									-			-
28									-			-
29									-			-
	Planning Sub-Total								\$ -			\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37							\$ -				
38							\$ -				
39							\$ -				
40							\$ -				
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 98,632.55	\$ 98,632.55
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	○
Date Submitted	4/11/18

1) PROJECT TITLE:	Cyber Security Services	
2) PROPOSING/LEAD AGENCY:	Southern Nevada Health District	
3) Project Manager Name/Title:	Jason Frame/IT Manager	
Project Manager Contact Info:	Phone: (702) 759-1641	Email: frame@snhd.org
4) Addl Project Manager Name/Title:	Steven Kramer	
Addl Project Manager Contact Info:	Phone: (702) 759-1658	Email: kramer@snhd.org
5) Finance/Grant Contact Name/Title:	Lynda Zeilinski/Accountant II	
Finance/Grant Contact Info:	Phone: (702) 759-1245	Email: zielinski@snhd.org

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project is for an off site Cyber Security Service that will monitor 24/7 the internet systems utilized by the Southern Nevada Health District. The company will monitor and detect any security breaches within the current system. This would be a contract with the company to provide off site service that is tied into the SNHD Server System.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
Secondary Core Capability:	Cybersecurity [Mission Area: PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This is directly tied to the ability to monitor in real time off site any possible intrusion to the system, be identified and blocked prior to entry into the SNHD network.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	○
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Cyber Security Services

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#2 - CYBERSECURITY
Urban Area Strategy Priority:	#2 - Cybersecurity

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The SNHD will put an RFP out for this specific type of service that will clearly outlined. Currently there are a few jurisdictional partners working with local providers to determine the best service available. Once the RFP is completed, detailed discussions on the current systems and what is attempting to be achieved will be discussed.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Southern Nevada Health District	County-Special District	Jason Frame
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Yearly service agreement for ongoing utilization. Currently not in SNHD budget, look to add during next fiscal year.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	○
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Cyber Security Services
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Cyber Security Monitoring Service	\$ 180,000.00		\$ 180,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 180,000.00	\$ 0.00	\$ 180,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	○
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Cyber Security Services

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Create RFP for servies	09/30/18	10/30/18	1
3	Select Company	11/01/18	12/01/18	1
4	Implement monitoring structure	01/01/19	12/31/19	12
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Intrusion to the Network that houses all SNHD information and HIPAA information.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 System in place for Cybersecurity.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 Current cost for service.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

○

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

Cyber Security Services

d. Can this project continue without funding? YES NO Explain below.

Current cost of the service

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

No local system only

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:


- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Southern Nevada Health District		Project Manager Name & Contact #		Jason Frame-702-759-1641		Grant Manager Name & Contact #		Steven Kramer-702-759-1658			
IJ TITLE:		Cyber Security											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total		\$ -											
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total		\$ -											
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
Travel Sub-Total		-											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26								-				-	
27								-				-	
28								-				-	
29								-				-	
Planning Sub-Total		\$ -											
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
35		Contractor Company for Off-site Cyber Security Monitoring	New		12.00	15,000.00	\$ 180,000.00	Cybersecurity	Cybersecurity		UASI	180,000.00
36							\$ -					-
		Organization Sub-Total					\$ 180,000.00					\$ 180,000.00

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

SNHD wishes to put an RFP out to contract with an Off-site Cyber Security company to monitor our network on a 24/7 365 for any potential intrusion.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37							\$ -					-
38							\$ -					-
39							\$ -					-
40							\$ -					-
		EQUIPMENT Sub-Total					\$ -					\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 180,000.00	\$ 180,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	T
Date Submitted	4/11/18

1) PROJECT TITLE:	CBRNE Mobility	
2) PROPOSING/LEAD AGENCY:	Las Vegas Fire and Rescue	
3) Project Manager Name/Title:	Karl Rosette / Training Officer	
Project Manager Contact Info:	Phone: (702) 271-0480	Email: krosette@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Craig Cooper/ Battalion Chief	
Addl Project Manager Contact Info:	Phone: (702) 236-9597	Email: ccooper@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@LasVegasNevada.GOV

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This proposal is to sustain the Utility Task Vehicle portion of the CBRNE response. This unit is part of the Las Vegas HazMat Team, the only type 1 team in Southern Nevada. Approval of this project is critical to sustain and expand operational capability.

The goal of this project is to replace the Las Vegas Fire & Rescue Gator. The original Gator was purchased with UASI funds and has been in-service and maintained by city of Las Vegas. It has now reached its end of service life." The current unit only seats two personnel. This limits the ability of the team to transport personnel, limiting operational coordination capability.

This unit is frequently utilized at events involving The Southern Nevada CBRNE Task Force in the phases of prevention, mitigation and response.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Threats and Hazards Identification [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Las Vegas Fire and Rescue provides response and decon in the Southern Nevada CBRNE Task Force. The current UTV carries detection, mitigation and decon equipment to the closest point. This equipment is utilized by local state and federal response partners,

In the prevention and mitigation phases of incidents, the UTV is capable of moving personnel in areas where larger units do not fit. This can allow faster screening, search and detection in larger areas.

In the response phase the UTV will save fatigue and allow for faster response times by allowing insertion of crews closer to the incident increasing operational capability.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	T
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: CBRNE Mobility

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be implemented by Karl Rosette.

Apparatus will be specifications will be written.

A requested equipment will require a RFP (Request for Proposal). This will ensure funds are used effectively.

A bid will be selected.

Units will be purchased.

The products will be received.

Training will occur.

Equipment will be distributed.

Quarterly Financial and Project Reports will be submitted to NDEM through conclusion of this program.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Fire Rescue	City	Karl Rosette
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

This units will be maintained, fueled and staffed by Las Vegas Fire & Rescue. The units will be maintained until reaching end of service life.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	T
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	CBRNE Mobility
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
4 to 6 Seat Utility Task Vehicle with Bed. 2 units.	\$ 39,000.00		\$ 39,000.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 39,000.00	\$ 0.00	\$ 39,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	T
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: CBRNE Mobility

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Develop Specification	09/01/18	01/01/18	4
3	Request Proposal	01/01/19	02/01/19	1
4	Proposal Selection	02/01/19	04/01/19	2
5	Purchase	04/01/19	06/01/19	2
6	Training and Distribution	06/01/19	07/01/19	1
7	Closeout Grant	08/01/19	09/01/19	1
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The role of Las Vegas Fire and Rescue in a WMD response is as a member of the Southern Nevada CBRNE Task Force as recognized in the State of Nevada PRND, LEPC Plan and MOU's. Utility Task Vehicle units are a critical part of the response provided in increasingly complex areas to access.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

These units will assist in operational coordination. The CBRNE team will be able to cover more ground in prevention and mitigation strategies. The response units will save fatigue to local, state and federal response partners. HazMat responders in the Las Vegas Valley are a limited resource, extended operations will tax our entire available group.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

This proposal is for 2 units. The scalability is by number of units.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	T
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: CBRNE Mobility

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The original Gator was purchased with UASI funds and has been in-service and maintained by City of Las Vegas. It has now reached its end of service life. This unit is not scheduled for replacement the investment made in this unit will be lost if the unit is not replaced. Las Vegas Fire and Rescue has fueled, and maintained this unit.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The current equipment has been used in a regional response model. The unit typically will not leave the Las Vegas Valley.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The roles of the CBRNE team will only grow as emerging threats continue to grow. As the Las Vegas Valley grows with the addition of an professional sports teams, I11 and Billions in new construction this level of response is required to protect our tourism driven economy.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Fire Rescue	Project Manager Name & Contact #		Karl Rosette 702-271-0480	Grant Manager Name & Contact #		Priscilla Wdowiak 702-229-6045				T	
IJ TITLE:		CBRNE Mobility											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
		Fringe Sub-Total						\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													
10													
11													
12													
13													
14													
		Travel Sub-Total											
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26													
27													
28													
29													
		Planning Sub-Total						\$ -				\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		UTV's for CBRNE Response			2	19,500.00	\$ 39,000.00			12TR-00-MOVR	39,000.00
38							\$ -				
39							\$ -				
40							\$ -				
41							\$ -				
42							\$ -				
43							\$ -				
44							\$ -				
45							\$ -				
46							\$ -				
	EQUIPMENT Sub-Total						\$ 39,000.00				\$ 39,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
This equipment is for the purchase and outfit of Utility Task Vehicles to support the CBRNE mission.												
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO												
Narrative HERE												
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-				
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO												
Narrative HERE												
										Budget Total Request	\$ 39,000.00	\$ 39,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	U
Date Submitted	4/10/18

1) PROJECT TITLE:	Clark County EOC Enhancement-Competitive	
2) PROPOSING/LEAD AGENCY:	Clark County Office of Emergency Management	
3) Project Manager Name/Title:	John Steinbeck	
Project Manager Contact Info:	Phone: (702) 455-5710	Email: John.Steinbeck@ClarkCountyNv.gov
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	karen Taylor	
Finance/Grant Contact Info:	Phone: (702) 455-6183	Email: Karent@ClarkCountyNv.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to enhance Clark County Emergency Management Operations by continuing to establish as efficient cost effective Emergency Operations Center for Level 2 and 3 activations as defined in Clark County's Emergency Operations Plan. CCOEM began the process of converting an existing training room to accommodate a primary EOC in FFY 2013. A fully functioning EOC(Emergency Operations Center) and JIC (Joint Information Center) and Medical Surge Area Command (MSAC) will support all mission areas as well as the 5 core capabilities which comprise the Nevada Commission on Homeland Security priorities. The EOC will act as a Multi-Agency Coordination Center (MACC) to support incident command response needs requiring multiple operational periods of support by multiple agencies. This facility is used from planned events such as New Years Eve, as well as unplanned incidents and emergencies such as flooding or mass casualty such as 1 October within the Las Vegas Urban Area. The facility is also used to support full-scale exercises, multi-agencies training, and meeting of the Urban Area Working Group. Support Functions that take place within the EOC/MACC maintain of situational awareness, resource coordination, public information and warning, damage assessment, and other essential functions that aid in preparedness, response, recovery, and mitigation.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The two core capabilities chose, Operational Coordination, and Public Information and Warning, are two of the key functions which are the responsibility of the Clark County MACC(EOC) during a planned or emergency event. This next phrase of development of the EOC will focus on on the technological infrastructure to ensure redundancy of power, telecommunications, and other technology to support the EOC,JIC, and MSAC to maintain 24/7 availability of the facility. The Clark County EOC is arranged by Emergency Support functions to maintain operational operational coordination, public information and warning, as well as situational awareness, resource coordination, damage assessment, and other essential functions of the EOC.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	U
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Clark County EOC Enhancement-Competitive

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Existing staff will manage this project, as well as any vendor contracts necessary to procure, install, and construct the necessary equipment and infrastructure needed to complete this project.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Clark County OEMHS	County	John Steinbeck
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Several funding sources have already been leverage to complete various phases of this ongoing project, including EMPG, EPWG, and HSWG. Should grant funding not be available, alternative funding sources will be pursued, included Clark County General or Capital funding.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	U
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Clark County EOC Enhancement-Competitive
---------------------------------	--

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Design of project-\$90,000 Electrical work-floor, low voltage outlets, conduit-\$100,000 Crestron equipment programming-\$30,000 Video Display equipment-\$50,000 Carpeting- \$30,000 HVAC-\$260,000	\$ 500,000.00		\$ 500,000.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 500,000.00	\$ 0.00	\$ 500,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	U
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Clark County EOC Enhancement-Competitive

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Initiate Procurement Process	12/01/18	06/30/18	6
3	Issuance of purchase orders and receipt of equipment	07/01/18	12/31/18	6
4	installation of equipment	01/01/19	06/30/19	6
5	Invoicing process	07/01/19	09/30/19	2
6	grant closeout	10/01/19	12/31/19	2
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The Clark County EOC/MACC plans an essential role in supporting incident commanders, and providing resources, information and inter-agency coordination the case of a terrorist event, including a complex coordinated attack within the tourism corridor, which has emerged as a primary threat in the Las Vegas Urban Area THIRA.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The Clark County MACC supports all 5 of the Commission priorities.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Yes, it can be reduced and yes, it is scalable to the extent the key pieces of interdependent infrastructure would have to be installed at the same time, while others could be deferred to a later phase.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	U
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Clark County EOC Enhancement-Competitive

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Other funding sources would have to be identified, or the project could be delayed until such time as sufficient UASI funding becomes available.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The Las Vegas Urban Area provided significant economic benefit to the entire state's financial stability. Reduced ability to prevent, respond to, or recover from acts of terrorism or other emergencies will result in delayed socioeconomic recovery that would impact local, regional, and state financial stability.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description											
47											\$ -	-	
48											\$ -	-	
49											\$ -	-	
50											\$ -	-	
	Training Sub-Total										\$ -	-	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51											\$ -	-	
52											\$ -	-	
	Exercise Sub-Total										\$ -	-	
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Narrative HERE													
											Budget Total Request	\$ 500,000.00	\$ 500,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	W
Date Submitted	4/11/18

1) PROJECT TITLE:	EMT and Paramedic Ballistic Protective Equipment Acquisition	
2) PROPOSING/LEAD AGENCY:	American Medical Response - Las Vegas	
3) Project Manager Name/Title:	Scott White, General Manager American Medical Response	
Project Manager Contact Info:	Phone: (702) 540-4654	Email: swhite@amr.net
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Scott White, General Manager American Medical Response	
Finance/Grant Contact Info:	Phone: (702) 540-4654	Email: swhite@amr.net

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project is intended to acquire sets of ballistic protective equipment (body armor vests and helmets) for paramedics and emergency medical technicians working for private EMS agencies holding public EMS franchises in Southern Nevada, including Clark County, the City of Las Vegas and the City of North Las Vegas. These 800+ personnel currently have no access to ballistic protective gear needed to respond to potential terrorist and mass shooter type incidents. Funding sufficient to purchase 1000 sets of ballistic helmets and vests for American Medical Response and MedicWest personnel would support NCHS FFY18 priorities by increasing the amount of first responders equipped to respond to a mass shooting, terrorist attack or other violent incident in the LV Urban Area and across Southern Nevada, The funding would also expand the number of properly equipped first responders available to deploy anywhere in the state of Nevada to support the response to terrorist or other violent incidents.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Public Health, Healthcare, and Emergency Medical Services [Mission Area: RESPONSE]
Secondary Core Capability:	On-Scene Security, Protection, and Law Enforcement [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Equipped with protective equipment similar to that now possessed by other first responder agencies, AMR and MedicWest will be able to better administer fast, effective lifesaving care during potential terrorist and active shooter incidents, supporting the Primary Core Capability of Public Health, Protection and Emergency Medical Services. EMS personnel with appropriate protective gear will forward deploy alongside law enforcement in a variety of situations typically too dangerous for such coverage. This enhances the Secondary Core Capability of On-Scene Security, Protection and Law Enforcement.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	W
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: EMT and Paramedic Ballistic Protective Equipment Acquisition

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Following approval of the EMT and Paramedic Ballistic Protective Equipment Acquisition Project, American Medical Response will solicit three proposals from qualified vendors of Level III and Level IV protective vests and helmets. We anticipate each set to cost approximately \$1049.00. We would expect a cost savings based on the number of sets funding allows us to order. After identifying the best value vendor, we will work with them to measure AMR and MedicWest personnel to ensure proper fit, order and issue the equipment. Any ongoing training or other costs associated with the project will be assumed by AMR.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	American Medical Response	Clark County NV, City of Las Vegas	Scott White, Regional Manager
12(b)	MedicWest Ambulance	Clark County, City of North Las Vegas	Brandon Hunter, Operations Manager
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

No continuing financial obligation is intended to be created by this Project and the proposed funding solution.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	W
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	EMT and Paramedic Ballistic Protective Equipment Acquisition
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
American Medical Response is not requesting any funding support for planning associated with this project.	\$ 0.00	\$ 0.00	\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
American Medical Response is not requesting any funding support for organization, structure, leadership or operations associated with this project.	\$ 0.00	\$ 0.00	\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
100% of the requested funding is intended to go towards acquisition of 1000 sets of ballistic protective gear (body armor vests and helmets) for qualified personnel. Preliminary research indicates an approximate cost of \$1049.87 per set (including Level III rated ballistic helmet, Level IV rated carrier vest and armor plates and various medical equipment pouches that attach to carrier vest). Each set would be measured to properly fit and protect the user, and appropriate model equipment would be purchased to protect female personnel.	\$ 1,211,810.00		\$ 1,211,810.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
American Medical Response is not requesting any funding support for training associated with the project.	\$ 0.00	\$ 0.00	\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
American Medical Response is not requesting any funding support for exercises associated with the project.	\$ 0.00	\$ 0.00	\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
American Medical Response is not requesting any funding support for personnel or staff associated with the project.	\$ 0.00	\$ 0.00	\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 1,211,810.00	\$ 0.00	\$ 1,211,810.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	W
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: EMT and Paramedic Ballistic Protective Equipment Acquisition

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Solicit Three Bids from qualified Ballistic Protective Equipment Vendors	05/01/18	06/01/18	1
3	Select Best Value Vendor	06/01/18	06/15/18	1
4	Measure and Order Helmet-Vest Sets to personnel	06/15/18	07/01/18	1
5	Issue equipment to personnel	08/01/18	09/01/18	1
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Ensuring all Southern Nevada medical first responders have ballistic protective gear ensures the highest number of available resources to deploy in the case of a terrorist incident. Properly equipped against potential gunfire, paramedics and EMTs care render immediate care to victims and law enforcement personnel with waiting until the scene is secured and further burden the overall response by becoming casualties themselves.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

Adding almost 100 emergency medical personnel to the number already equipped with ballistic protective gear ensures these professionals can be deployed not just in Clark County but potentially anywhere in Nevada when needed, without needing to be resupplied or re-equipped for Homeland Security specific duties. An increased number of well equipped first responders makes Nevada better prepared for any emergency.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

While the applicant hopes the proposal is accepted in full, the request can be scalable to equip a smaller number of first responders with the appropriate ballistic protective gear. If the request is not granted in full, it is the applicants intent to apply for additional funding in a subsequent round of grants.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	W
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: EMT and Paramedic Ballistic Protective Equipment Acquisition

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

The project cannot continue without funding. If this proposal is not successful, it is the applicants intention to seek alternative funding for the goal of equipping paramedics and EMTs with badly needed ballistic protective equipment.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Fully equipped paramedics and EMTs working for American Medical Response and MedicWest Ambulance would not only be able to deploy to dangerous incidents in Southern Nevada but would greatly increase the pool of ready first responders available to deploy to incidents statewide.

- 18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:**
- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
 - NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

- 19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important. Field is limited to the visible text box**

American Medical Response wishes to thank the project reviewers in advance for their consideration.

This project seeks to provide this equipment to the over 800 EMTs and paramedics working for AMR and MedicWest in Clark County, the City of Las Vegas and the City of North Las Vegas.

Currently, many of Southern Nevada's most qualified medical first responders working for private agencies but holding public franchises do not have access to critical safety equipment (ballistic helmets and vests) Whether it has been in the course of our day to day support of local law enforcement agencies or during the large scale response to the tragic events of 1 October, our professionals have never let this deficiency stand in the way of them saving lives.

However, as each public safety agency learns and elevates training and readiness to respond to the potential threats of the future lack of this protective gear represents a weak point in the readiness of not only Southern Nevada's first responders but the entire states.

American Medical Response stands ready to work with state authorities in any way to further the goals of this project, such as appropriate scaling, cooperative or group purchasing with other state and local agencies.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		American Medical Response- Las Vegas	Project Manager Name & Contact #		Scott White, AMR #702-540-4654	Grant Manager Name & Contact #		Scott White, AMR #702-540-4654						W
IJ TITLE:		EMT and Paramedic Ballistic Protective Equipment Acquisition												
		One Budget Per Funding Stream												
		UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.	N/A					\$ -					0	
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total								\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
The project does not include any request for funding to support additional personnel.														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source		
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above						\$ -					\$ -	
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total								\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
The project does not include any request for funding to support fringe costs or associated activities.														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source		
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type						-				-	
9									-				-	
10									-				-	
11									-				-	
12									-				-	
13									-				-	
14									-				-	
Travel Sub-Total									-				-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
The project does not include any request for funding to support travel or associated activities.														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source			
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26							-					-		
27							-					-		
28							-					-		
29							-					-		
Planning Sub-Total							\$ -					\$ -		
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
The project does not include any request for funding to support planning or associated activities.														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.	N/A								
35							\$ -				
36							\$ -				
Organization Sub-Total							\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The project does not include any request for funding to support organization or associated activities.

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		Phalanx International Stalker-AE Level IIIa Individual Protective Helmet	New	Other	1,000	\$736.98	\$ 736,980.00	Public Health, Healthcare, and Emergency Medical Services	On-Scene Security, Protection, and Law Enforcement	01LE-01-HLMT	SHSP	736,980.00
38		Condor Modular Operator Plate Carrier Vest, Black	New	Other	1,000	\$66.95	\$ 66,950.00	Public Health, Healthcare, and Emergency Medical Services	On-Scene Security, Protection, and Law Enforcement	03OE-01-VSTO	SHSP	66,950.00
39		Level IV 10x12 SAPI Plates (2 piece set)	New	Other	2,000	\$144.99	\$ 289,980.00	Public Health, Healthcare, and Emergency Medical Services	On-Scene Security, Protection, and Law Enforcement	01LE-01-ARMR	SHSP	289,980.00
40		Medical Supply Pouch (IFAK) Condor Rip-Away EMT Lite Pouch, Black	New	Other	2,000	\$16.95	\$ 33,900.00	Public Health, Healthcare, and Emergency Medical Services	On-Scene Security, Protection, and Law Enforcement	03OE-03-KTFA	SHSP	33,900.00
41		TACMED Tactical EMS Pouch, Black	New	Other	1,000	\$84.00	\$ 84,000.00	Public Health, Healthcare, and Emergency Medical Services	On-Scene Security, Protection, and Law Enforcement	03OE-03-KTFA	SHSP	84,000.00
42							\$ -					
EQUIPMENT Sub-Total							\$ 1,211,810.00					\$ 1,211,810.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

This funding request is intended to supply EMTs and paramedics with individual sets of ballistic protective equipment (helmets, carrier vests, armor plates, equipment pouches and bags). A total of 1000 sets are needed to equip current first responder personnel, intended staffing increases in 2018 and for a reserve of equipment in case of damage.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer. Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

No funding is being requested for training.

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

No funding is being requested for exercises.

											Budget Total Request	\$ 1,211,810.00	\$ 1,211,810.00
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Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:	X
Date Submitted	4/11/18

1) PROJECT TITLE:	Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities	
2) PROPOSING/LEAD AGENCY:	City of North Las Vegas	
3) Project Manager Name/Title:	Adam Cohen	
Project Manager Contact Info:	Phone: (702) 633-1854	Email: cohena@cityofnorthlasvegas.com
4) Addl Project Manager Name/Title:	Solome Barton	
Addl Project Manager Contact Info:	Phone: (702) 633-1125	Email: bartons@cityofnorthlasvegas.com
5) Finance/Grant Contact Name/Title:	George Arting	
Finance/Grant Contact Info:	Phone: (702) 633-1119	Email: artingg@cityofnorthlasvegas.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Through a joint a vulnerability assessment of multiple significant assets and areas (SSA's) as well as critical infrastructure within the City of North Las Vegas, the need for "closed circuit television (CCTV) was identified. Coverage of facility perimeters was found to be limited as well as internal vantage points. These deficiencies were found at facilities that actually had a surveillance system and cameras in place, which is not the case for most city-owned property and structures within incorporated North Las Vegas. The Department of Homeland Security assessment team recommended that the North Las Vegas evaluate this critical need and make corrections to meet the critical infrastructure facility security requirements. The City of North Las Vegas has explored options to increase coverage as necessary. Through UASI funding made available in 2017, many of the deficiencies are being corrected, but funding for a phase two during UASI Cycle 2018 is still greatly needed. Through this proposal, our goal is to meet the requirements that will help in the mitigation of current and future intelligence on specific threats to large assembly areas, venues hosting open air events such as regional parks and community centers that have been identified as mass care shelters in the North Las Vegas Emergency Response Plan. As well as government facilities that hold critical conveyances of transport such as North Las Vegas Fleet Division and Garages whom service all of or public safety and emergency response vehicles. Our goal is to ensure safety and welfare of North Las Vegas' critical infrastructure/key resources, data, personnel as well as the citizens and vendors who frequent these facilities and depend on these services in light of current and future intelligence.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Early detection will provide security with the real time data and imagery to provide situational awareness to first responder to mitigate any potential threats. It will also empower the City to conduct timely and credible public information and warning.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	X
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#1 - Intelligence and Information Sharing

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

North Las Vegas IT Staff will run the project including detailed requirements gathering, system selection, contractor selection, and implementation management. The contracting company will be responsible for installing the enterprise surveillance system. Testing and training will be done through coordination between the IT Staff and the vendor.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	City of North Las Vegas, IT Department	North Las Vegas	Adam Cohen
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved this systems on-going operations and maintenance will be funded by the City of North Las Vegas.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	X
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Project consultant/project management/system roll-out	\$ 15,000.00	\$ 0.00	\$ 15,000.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Enterprise Surveillance Equipment to be procured for North Las Vegas Significant Assets and Areas in accordance with need for enhanced security coverage of critical infrastructure/key resources. This will included training on the new system.	\$ 150,000.00	\$ 0.00	\$ 150,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 165,000.00	\$ 0.00	\$ 165,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	X
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin design and procurement process	10/01/18	03/31/19	6
3	Installation and implementation of equipment	04/01/19	10/31/19	6
4	Perform testing and training	09/30/19	12/31/19	4
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Yes through this proposal we will be able to identify, deter, detect, disrupt and prepare for terrorist events; reduce vulnerability of critical assets, systems and networks and mitigate potential consequences of critical infrastructure if a terrorist attack or subversive act did occur.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 It aligns with Operation Coordination and Public information and warning as outline above. It also supports Long Term Vulnerability Reduction, Environmental Response; Health and Safety, Infrastructure Systems, Supply Chain/Logistics Integrity and Security and On Scene Security Protection and Law Enforcement.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 Yes, this project can be implemented in multiple phases.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	X
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

N/A

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

N/A

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

26		Project Consultant/Project Manager/System Roll-Out		Other		1	15,000.00	15,000.00	Operational Coordination	Intelligence Information and Sharing	None	UASI	15,000.00
27								-					-
28								-					-
29								-					-
30								-					-
31								-					-
32								-					-
33								-					-
34								-					-
Planning Sub-Total								\$ 15,000.00					\$ 15,000.00

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Project consultation; project management; system roll-out.

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.										
35		N/A					\$ -					
36							\$ -					
Organization Sub-Total								\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

N/A

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening	New	Other								
37		Arecont Vision Interior Cameras			56	426.00	\$ 23,856.00	Operational Coordination	Public Information and Warning	14SW-01-VIDA	UASI	23,856.00
38		DVR/NVR Head End Server & switches			4	28,322.00	\$ 113,288.00	Operational Coordination	Public Information and Warning	04HW-01-INHW	UASI	113,288.00
39		Microdome lenses			56	53.00	\$ 2,968.00	Operational Coordination	Public Information and Warning	03SR-03-SCAM	UASI	2,968.00
40		Single channel licenses (good for 3yrs)			63	154.60	\$ 9,662.50	Operational Coordination	Public Information and Warning	None	UASI	9,662.50
41		Labor for installation of new equipment			7	32.21	\$ 225.50	Operational Coordination	Public Information and Warning	21GN-00-INST	UASI	225.50
42							\$ -					-
43							\$ -					-
44							\$ -					-
45							\$ -					-
46							\$ -					-
EQUIPMENT Sub-Total								\$ 150,000.00				\$ 150,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

CCTV coverage of multiple significant asset and areas as identified during DHS vulnerability assessment in order to meet Core Capability of Intelligence and Information Sharing for Operational Coordination. Training on systems will be provided by vendor which is included in the cost estimate.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47		N/A									\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

N/A

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51		N/A									\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

N/A

											Budget Total Request	\$ 165,000.00	\$ 165,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Y
Date Submitted	4/11/18

1) PROJECT TITLE:	Henderson Regional Hazmat Capability	
2) PROPOSING/LEAD AGENCY:	City of Henderson	
3) Project Manager Name/Title:	Sean Patterson, Fire Battalion Chief	
Project Manager Contact Info:	Phone: (702) 267-5502	Email: Sean.Patterson@cityofhenderson.com
4) Addl Project Manager Name/Title:	Jeremy Hynds, Emergency Manager	
Addl Project Manager Contact Info:	Phone: (702) 267-2272	Email: Jeremy.Hynds@cityofhenderson.com
5) Finance/Grant Contact Name/Title:	Heather Carson, Fire Department Business Analyst II	
Finance/Grant Contact Info:	Phone: (702) 267-2246	Email: Heather.Carson@cityofhenderson.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The Las Vegas Urban Area (LVUA), including the agencies of Las Vegas Fire and Rescue (LVFR), ARMOR, and the Henderson Fire Department (HFD), support ongoing efforts to enhance mitigation, preparedness, and response capabilities in operational coordination. The project requiring investment is focused on mitigating and preparing for the risk of potential catastrophic hazardous materials incidents in the LVUA. This project is part of a regional collaboration aimed at providing coordinated capabilities for threats and hazards across the area. The Clark County Hazard Mitigation Plan and Threat and Hazard Identification and Risk Assessment indicate a need for a response capability to address needs within the LVUA. The process has included identifying participating agency resources, including ARMOR (who already has the requested equipment; however, may be limited in its response to its neighbors due to conflicting priorities or in a multiple incident scenario); identifying gaps; and implementing strategies in a combined effort that involves public safety entities, local and state government, and federal partners. The requested equipment will fill an identified gap in the region. This investment seeks specific enhancements for the LVUA regarding operational coordination and situational assessment. This project will sustain an existing capability, principally through the acquisition of the stationary air monitoring equipment. HFD and LVFR have many high risk areas of concerns that will make this equipment useful in the response, mitigation and prevention of Hazardous materials or CBRNE events. With the transportation of nuclear waste around and potentially through Southern Nevada, the air monitoring equipment has the capability of detecting radiation. HFD and LVFR would use the air monitoring equipment to establish a safe zone and remotely monitor the conditions and react accordingly if conditions change.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Threats and Hazards Identification [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

This project aligns with the core capabilities chosen. Operational Coordination is the primary core capability. Within this project, Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR) will establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders (for example, ARMOR) and supports the execution of core capabilities as outlined in the Clark County Hazardous Materials Plan. Threats and Hazards Identification is the secondary core capability. HFD, LVFR, and ARMOR are regional Hazardous Materials Response Teams (HMRT) identifying threats and hazards that occur in the Las Vegas Urban Area (LVUA); for example, the transportation of nuclear waste around and potentially through Southern Nevada, rail incidents, terrorism due to being a high tourist destination, and facilities such as the BMI complex and other high risk Tier II facilities. LVUA HRMTs also determine the frequency and magnitude of these types of threats as well as incorporate them into analysis and planning processes so as to clearly understand the needs of the LVUA.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Y
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Henderson Regional Hazmat Capability

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

With this grant application, the Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR) would like to purchase stationary air monitoring equipment for \$246,549.65. If awarded, HFD and LVFR have already identified a vendor and specific equipment items related to this request. Once the award letter is received and approved through their respective governing bodies, the agencies will order the items; after received, test them; and then, put them in service immediately.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Henderson Fire Department	City of Henderson	Sean Patterson
12(b)	Las Vegas Fire and Rescue	City of Las Vegas	Karl Rosette
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

This one-time investment using grant funds provides a long-term solution to support multiple core capabilities. Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR) funds will be used for required maintenance on their respective equipment. It is anticipated that the associated equipment will be in frontline service providing benefit to the community for up to 5 years. However, that service may be longer if extended warranties on specified equipment are allowable under this grant opportunity.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Y
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Henderson Regional Hazmat Capability
---------------------------------	--------------------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Henderson Regional HazMat Response Capability Equipment: Priority A (LVFR and HFD) = \$163,654: (2) RDK Detector Kit, AreaRAE Pro, 1.0, includes: Pelican Case w/ (4) Pro Monitors, PID (ppb), 02, LEL, H2S, CO, Cl2, NH3, Gamma, RAEMet, ISM 900MHz, Mesh, Wi-Fi, Charging Cables, (4) Licenses, No Calibration Gas, RDK Accessories, No Host Controller; and, (2) RDK Ruggedized Host Kit, 1.0; Host Controller Only, Does Not Include Instruments. Priority B (HFD) = \$108,789.65: MX908 (1); AutoRae 2- (2) MultiRae cradle; (1) ToxiRae cradle; (2) ToxiRAE Pro (wireless) CO2 monitors; (2) RAELink 3 Mesh; (1) SensorRAE 4R+	\$ 246,549.65	\$ 0.00	\$ 246,549.65
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 246,549.65	\$ 0.00	\$ 246,549.65

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Y
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Henderson Regional Hazmat Capability

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Receive Award Letter	10/01/18	11/01/18	1
3	Create Agenda Item and Receive Approval from City Council	11/01/18	12/01/18	1
4	Order Equipment	12/01/18	05/01/19	6
5	Test Equipment	05/01/19	07/01/19	2
6	Place Equipment in Full Service	07/01/19	09/01/19	2
7	Closeout Grant	09/01/19	10/01/19	1
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

If there is an incident that requires a hazmat response, whether terrorism related or accidental release, the Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR) need this equipment as a force multiplier within the Las Vegas Urban Area (LVUA) for prevention, mitigation, response, and recovery as outlined in the State of Nevada Preventative Radiological/Nuclear Detection Plan and in the Clark County Hazardous Materials Plan.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The project aligns with the Nevada Commission on Homeland Security FY18 Priorities, specifically Operational Coordination (OC) and Threats and Hazards Identification (THI). Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR), with the assistance of this project, will establish and maintain a unified and coordinated operational structure and process to appropriately integrate all critical stakeholders (such as ARMOR) and supports the execution of core capabilities as outlined in the Clark County Hazardous Materials Plan. In addition, HFD, LVFR, and ARMOR are regional Hazardous Materials Response Teams (HMRT) identifying threats and hazards occurring in the Las Vegas Urban Area (LVUA) such as transportation of nuclear waste through Southern Nevada, rail incidents, terrorism due to being a high tourist destination, and high risk Tier II facilities like BMI complex; determining frequency and magnitude as well as analyzing and planning for them.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Both the Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR) have the ongoing need for grant funding to sustain their capability and to continue the establishment effort in their existing hazmat programs. Therefore, the items in this request, although all needed, have been prioritized to have the HFD and LVFR joint need (listed as "Priority A" in the description of equipment under item 15c) for the air monitoring equipment to be fulfilled first with the remaining items HFD is requesting to be secondary (listed as "Priority B" in the description of equipment under item 15c)

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	Y
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Henderson Regional Hazmat Capability

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Grant opportunities allow the Henderson Fire Department (HFD) to address critical needs that may not be addressed otherwise. The City of Henderson continues to compile a needs assessment to determine the highest priority demands for additional resources. Because of the number of critical needs city-wide, the air monitoring request will not be funded.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

While the request from the Henderson Fire Department (HFD) is focused on the Las Vegas Urban Area (LVUA), the ability for both HFD and Las Vegas Fire and Rescue (LVFR) would allow the entities to mitigate any circumstance within their jurisdiction without the need to reach out to the state for further assistance.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

n/a

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

	Agency Name	City of Henderson Fire Department	Project Manager Name & Contact #	Sean Patterson Fire Battalion Chief (702)267-5502	Grant Manager Name & Contact #	Heather Carson Fire Department Business Analyst II (702)267-2246								Y
	IJ TITLE:	Henderson Regional Hazmat Capability												
		One Budget Per Funding Stream												
		UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
	Personnel Sub-Total							\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
	Fringe Sub-Total							\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9									-				-	
10									-				-	
11									-				-	
12									-				-	
13									-				-	
14									-				-	
	Travel Sub-Total								-				-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		RDK Detector Kit, AreaRAE Pro, 1.0, includes: Pelican Case w/ (4) Pro Monitors, PID (ppb), O2, LEL, H2S, CO, Cl2, NH3, Gamma, RAEMet, ISM 900MHz, Mesh, Wi-Fi, Charging Cables, (4) Licenses, No Calibration Gas, RDK Accessories, No Host Controller	Sustainment	Other Federal	2	68,880.00	\$ 137,760.00	Operational Coordination	Threats and Hazards Identification	07CD-01-DPMG	UASI 137,760.00
38		RDK Ruggedized Host Kit, 1.0; Host Controller Only, Does Not Include Instruments.	Sustainment	Other Federal	2	12,947.00	\$ 25,894.00	Operational Coordination	Threats and Hazards Identification	07CD-01-DPMG	UASI 25,894.00
39		MX908, 2nd generation handheld MS chemical identification system for gas/vapor, liquids and solids. Includes two (2) years of warranty and support and on-site training (expires 6 months after purchase, CONUS only).	Sustainment	Other Federal	1	71,500.00	\$ 71,500.00	Operational Coordination	Threats and Hazards Identification	07CD-02-DPGC	UASI 71,500.00
40		AutoRae 2- MultiRae cradle	Sustainment	Other Federal	2	1,379.50	\$ 2,759.00	Operational Coordination	Threats and Hazards Identification	07CD-01-MONO	UASI 2,759.00
41		ToxiRae cradle	Sustainment	Other Federal	1	1,379.50	\$ 1,379.50	Operational Coordination	Threats and Hazards Identification	07CD-01-MONO	UASI 1,379.50
42		ToxiRAE Pro (wireless) CO2 monitors	Sustainment	Other Federal	2	1,061.70	\$ 2,123.40	Operational Coordination	Threats and Hazards Identification	07CD-01-MONO	UASI 2,123.40
43		RAELink 3 Mesh	Sustainment	Other Federal	2	2,358.75	\$ 4,717.50	Operational Coordination	Threats and Hazards Identification	07CD-01-MONO	UASI 4,717.50
44		SensorRAE 4R+	Sustainment	Other Federal	1	416.25	\$ 416.25	Operational Coordination	Threats and Hazards Identification	07CD-01-MONO	UASI 416.25
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ 246,549.65				\$ 246,549.65

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

With this grant application, the Henderson Fire Department (HFD) and Las Vegas Fire and Rescue (LVFR) will purchase stationary air monitoring equipment for \$246,549.65. If awarded, HFD and LVFR will use the already identified vendor to acquire specific equipment items related to this request. Once the award letter is received and approved through their respective governing bodies, the agencies will order the items; after received, test them; and then, put them in service immediately.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-					
47											\$ -		-
48											\$ -		-
49											\$ -		-
50											\$ -		-
	Training Sub-Total										\$ -		-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-					
51											\$ -		-
52											\$ -		-
	Exercise Sub- Total										\$ -		-
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Narrative HERE													
											Budget Total Request	\$ 246,549.65	\$ 246,549.65

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:	CC
Date Submitted	4/11/18

1) PROJECT TITLE:	MACTAC Training Equipment - Complex Coordinated Terrorist Attack	
2) PROPOSING/LEAD AGENCY:	Las Vegas Metropolitan Police Department	
3) Project Manager Name/Title:	Branden Clarkson / MACTAC Sgt.	
Project Manager Contact Info:	Phone: (702) 574-3637	Email: b8890c@lvmpd.com
4) Addl Project Manager Name/Title:	Rachel Skidmore / Emergency Manager	
Addl Project Manager Contact Info:	Phone: (702) 828-2257	Email: r14590s@lvmpd.com
5) Finance/Grant Contact Name/Title:	Joni Prucnal, Director of Finance	
Finance/Grant Contact Info:	Phone: (702) 828-8267	Email: J13700P@LVMPD.COM

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The MACTAC section at LVMPD, is responsible for training for a response to an active assailant/terrorist attack. Not only by a single suspect but also for a coordinated attack by multiple suspects in multiple locations. The MACTAC section takes a multi-faceted approach in preparing for an active assailant event: Tactical Training for first responders, training for critical infrastructure and training for community members. They conducts drills, exercises and testing to ensure standards are being met, and that consistent tactics are being taught throughout the valley. This Investment Justification is requesting several equipment and training aids for this team to increase their impact. Furthering this program will allow all responding agencies to have consistent tactics allowing any officer from any agency to work together with as little confusion as possible. Regardless of the color uniform or agency all first responders work together. LVMPD is the department that is the host agency for the MACTAC regional concept which is consistent throughout the valley. They work closely with all the valley fire departments, police departments, and with the Rescue Task Force program. This allows our valley medics to get into the incident quicker to save more lives. This is a very important partnership and program that directly benefits the citizens of this community.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Operational Communications [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The MACTAC section at LVMPD, is responsible for training for a response to an active assailant/terrorist attack. They are the teaching and exercising force that ensure that operational coordination and operational communication among all the first responders in the valley is consistent.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	CC
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: MACTAC Training Equipment - Complex Coordinated Terrorist Attack

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This grant will allow the LVUA to have the equipment, gear, and training materials to keep this program moving into the future. It is a living program and is always evolving as incidents occur. Due to the changing tactics of terrorist attacks MACTAC is in need of training aids as well as equipment to change training not only for the LVMPD, but the LVUA and all the partnering agencies. Equipment and training materials are needed to give law enforcement agencies and fire departments the best and most realistic training that can be provided. The training equipment and materials will benefit all aspects of LVMPD and the partnerships that we have with outside agencies continuing to make this a true regional MACTAC concept. The MACTAC section also conducts training and education to the community partner and critical infrastructure.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Metropolitan Police Department	Clark County	Branden Clarkson
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

There are no obligations for the equipment being procured.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	CC
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	MACTAC Training Equipment - Complex Coordinated Terrorist Attack
---------------------------------	--

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
Training materials and office consumables.	\$ 1,000.00	\$ 0.00	\$ 1,000.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
	\$ 0.00	\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Box trailer, conex boxes, ballistic mannequins, portable screen, portable breach-able doors, and simunitions cache and the associated training required.	\$ 273,300.00	\$ 0.00	\$ 273,300.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
	\$ 0.00	\$ 0.00	\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
n/a	\$ 0.00	\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
n/a	\$ 0.00	\$ 0.00	\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 274,300.00	\$ 0.00	\$ 274,300.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: CC

Date Submitted 4/11/18

PROJECT TITLE REFERENCE: MACTAC Training Equipment - Complex Coordinated Terrorist Attack

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Execute necessary contracts	01/01/19	12/31/19	12
3	Procure necessary equipment	01/01/19	12/31/19	12
4				
5				
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.
 Yes, the MACTAC training is for responding into a warm and hot zone during a live threat environment.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.
 Yes, MACTAC is operational coordination in the very nature of the training with both police and fire.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.
 This is scalable, but it means we will not have the necessary training equipment.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

CC

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

MACTAC Training Equipment - Complex Coordinated Terrorist Attack

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No there are not additional funds to enhance the MACTAC section as this is a regional concept and a regional benefit, and LVMPD cannot bare the cost.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Yes, we can provide the number of those trained, the events held, and the exercises conducted.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

Organization Sub-Total												\$	-	\$	-
ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.															
Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type		QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source			
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL													
EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening															
2		Box Trailer	New			1	80,000.00	\$ 80,000.00	Operational Coordination	Communications	12TR-00-TEQP	UASI	80,000.00		
3		Ballistic Mannequins	New			1	10,000.00	\$ 10,000.00	Operational Coordination	Communications	09TR-01-CSIM	UASI	10,000.00		
4		40' Conex Box	New			1	6,000.00	\$ 6,000.00	Operational Coordination	Communications	12TR-00-TEQP	UASI	6,000.00		
5		20' Conex Box	New			1	3,000.00	\$ 3,000.00	Operational Coordination	Communications	12TR-00-TEQP	UASI	3,000.00		
6		Computer equipment, projector, and portable screen	New			1	7,000.00	\$ 7,000.00	Operational Coordination	Communications	04HW-01-INHW	UASI	7,000.00		
7		Computer Software	New			1	2,000.00	\$ 2,000.00	Operational Coordination	Communications	04SW-04-NETW	UASI	2,000.00		
8		Portable Breachable Doors	New			11	5,000.00	\$ 55,000.00	Operational Coordination	Communications	04AP-08-SIMS	UASI	55,000.00		
9		Simunitions and training gear	New			100	1,103.00	\$ 110,300.00	Operational Coordination	Communications	01LE-01-SHLD	UASI	110,300.00		
EQUIPMENT Sub-Total												\$	273,300.00	\$	273,300.00
EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.															
Conex boxes for breaching and live training. Computer equipment for in the field. Portable breachable doors for each area command, simunitions and training gear, ballistic manequins for training, and a box trailer to haul all the gear around in.															
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #			
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description													
Training Sub-Total												\$	-	\$	-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO															
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #			
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)													
Exercise Sub-Total												\$	-	\$	-
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO															
										Budget Total Request	\$	273,300.00	\$	274,300.00	

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DD
Date Submitted	4/11/18

1) PROJECT TITLE:	Mass Casualty Incident Response Project	
2) PROPOSING/LEAD AGENCY:	Clark County Fire Department	
3) Project Manager Name/Title:	Patrick Foley, Emergency Svs Coordinator	
Project Manager Contact Info:	Phone: (702) 455-5710	Email: pfoley@ClarkCountyNv.gov
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Karen Taylor	
Finance/Grant Contact Info:	Phone: (702) 455-6183	Email: Karent@ClarkCountyNv.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to improve Las Vegas Urban Area's first responders' capabilities to respond to a mass casualty incident like 1-October 2017, by requesting funding to implement a program that will provide appropriate supplies and practice drills to first responders in the Urban Area. This program is a vital component in response efforts to save lives and increase survivability for residents and visitors to Clark County.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The core capability is Operational Coordination, which will increase capabilities to respond to a mass casualty event such as 1-October 2017, to assist injured residents and visitors and save lives with improvements in equipment and practice drills.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DD
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Mass Casualty Incident Response Project

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Existing staff will manage this project for the purchasing process, equipment delivery and implementation of practice drills.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Clark County Fire Department	County	Patrick Foley
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Urban Area does not have a program for mass casualty response practice drills for first responders. There is no budgetary funding existing for this program. Should the program continue after the grant performance period, additional funding may be needed to replace supplies and continue to provide practice drills.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	DD
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Mass Casualty Incident Response Project
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
2- trailers \$20,000, 50- mannequins \$ 45,000, 20- tablets \$ 32,000 moulage/wound kits \$5000, 20-MCI fanny packs 16,000,10-MCI Bags 19,000,4-canopy \$4,800, 15-folding tables \$1,485, 50-folding chairs \$1,250, DMS triage items \$14,510. bandages \$21,845.00, traffic cones \$720.	\$ 181,610.00		\$ 181,610.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
Development and delivery of Mass Casualty Incident response practice drills for first responders, to include logistics and supplies for these drills.	\$ 20,000.00		\$ 20,000.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 201,610.00	\$ 0.00	\$ 201,610.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: DD
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Mass Casualty Incident Response Project

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin Procurement Process	09/01/18	12/31/18	3
3	Issue Purchase Orders	01/01/19	03/31/19	3
4	Equipment delivery	04/01/19	06/30/19	3
5	develop implementation plan for first responders	07/01/19	09/30/19	3
6	schedule and conduct practice drills.	10/01/19	08/30/20	11
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

During a terrorist or other emergency event, first responders need to practice and drill on techniques to quickly triage patients to preserve life in the response phrase.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns with the Nevada Commission on Homeland Security FY 18 priority Operational Coordination. First responder effectiveness and ability to coordinate triage and other Mass Casualty Incident activities during a response operation is essential for saving lives and stabilizing triage areas.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Yes, the practice drills and equipment can be scaled back, however this would result in a less effective roll-out of the proposed program.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: DD
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: Mass Casualty Incident Response Project

d. Can this project continue without funding? YES NO Explain below.

No, currently there is no funding for this type of project in the Urban Area.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Currently, this project is proposed for the Urban Area.

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name		Project Manager Name & Contact #		Grant Manager Name & Contact #									DD
Clark County Fire Department		Patrick Foley		Karen Taylor									
IJ TITLE:		Mass Casualty Incident Response Project											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1								\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total													\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5								\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total													\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9													-
10													-
11													-
12													-
13													-
14													-
15													-
16													-
17													-
18													-
19													-
20													-
21													-
22													-
23													-
24													-
25													-
Travel Sub-Total													-

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35					-		\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		trailers	New		2	10,000.00	\$ 20,000.00	Operational Coordination	Operational Coordination	12TR-00-TEQP	UASI	20,000.00
38		mannequins	New		50	900.00	\$ 45,000.00	Operational Coordination	Operational Coordination	09TR-01-CSIM	UASI	45,000.00
39		20 Tablets	New		20	1,600.00	\$ 32,000.00	Operational Coordination	Operational Coordination	06CC-01-CELL	UASI	32,000.00
40		moulage/wound kits	New			5,000.00	\$ 5,000.00	Operational Coordination	Operational Coordination	0-ME-01_MCIK	UASI	5,000.00
41		MCI fanny Kits	New		20	800.00	\$ 16,000.00	Operational Coordination	Operational Coordination	21-GN-00-CCEQ	UASI	16,000.00
42		MCI Bags	New		10	1,900.00	\$ 19,000.00	Operational Coordination	Operational Coordination	21-GN-00-CCEQ	UASI	19,000.00
43		canopy	New		4	1,200.00	\$ 4,800.00	Operational Coordination	Operational Coordination	19-SS--00-SHEL	UASI	4,800.00
44		folding chairs	New		50	25.00	\$ 1,250.00	Operational Coordination	Operational Coordination	21-GN-00-CCEQ	UASI	1,250.00
45		folding tables	New		15.00	99.00	\$ 1,485.00	Operational Coordination	Operational Coordination	21-GN-00-CCEQ	UASI	1,485.00
46		bandages	New		1,000.00	21.84	\$ 21,845.00	Operational Coordination	Operational Coordination	01-ME-01-MCIK	UASI	21,845.00
47		DMS Triage Kits	New		10.00	14,510.00	\$ 14,510.00	Operational Coordination	Operational Coordination	01-ME-01-MCIK	UASI	14,510.00
48		traffic cones	New		36.00	20.00	\$ 720.00	Operational Coordination	Operational Coordination	21-GN-00-CCEQ	UASI	720.00
							\$ -					
	EQUIPMENT Sub-Total						\$ 181,610.00					\$ 181,610.00
EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												

2- trailers \$20,000, 50- mannequins \$ 45,000, 20- tablets \$ 32,000 moulage/wound kits \$5000, 20-MCI fanny packs 16,000,10-MCI Bags 19,000,4-canopy \$4,800, 15- folding tables \$1,485, 50-folding chairs \$1,250, DMS triage items \$14,510. bandages \$21,845.00, traffic cones \$720.												
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO												
Narrative HERE												
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51		Exercise Drills on Multi-Casualty Incident response for First Responders, including logistic and supply costs involved in conducting these exercises.	New		Yes	Yes	1.00	20,000.00	Operational Coordination	Intelligence Information and Sharing	\$ 20,000.00	20,000.00
52											\$ -	-
	Exercise Sub-Total										\$ 20,000.00	\$ 20,000.00
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO												
Drills and Exercises on Multi-Casualty Incident response for First Responders, including logistic and supply costs involved in conducting these exercises.												
										Budget Total Request	\$ 201,610.00	\$ 201,610.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	EE
Date Submitted	

1) PROJECT TITLE:	Metropolitan Medical Response System - COMPETITIVE	
2) PROPOSING/LEAD AGENCY:	City of Las Vegas - Department of Fire & Rescue	
3) Project Manager Name/Title:	Chris Sproule, Chief MMRS Coordinator	
Project Manager Contact Info:	Phone: (702) 303-0968	Email: csproule@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Craig Cooper, Battalion Chief; Karl Rosette, Fire Training Officer (702) 383-2888	
Addl Project Manager Contact Info:	Phone: (702) 236-9597	Email: ccooper@lasvegasnevada.gov; krosette@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@lasvegasnevada.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to enhance the Metropolitan Medical Response System (MMRS) and support the 2018 Nevada Commission on Homeland Security Approved Priorities of Operational Coordination and Intelligence and Information Sharing.

It also supports the core capabilities of Operational Communications, Critical Transportation, Public Health, Healthcare, and Emergency Medical Services, and Mass Care.

MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster. MMRS enhances the response and management capabilities, and improves the existing local operational systems of a community before an incident occurs.

MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

MMRS supports Operational Coordination and serves to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders.

MMRS supports Intelligence and Information Sharing through the use of FirstWatch. The FirstWatch Syndromic Surveillance and Early Warning System provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents, and possible terrorist attacks.

MMRS supports Operational Communications through continued use of the HAVBED System and All-Hospital Radio Channel and the purchase of an APX radio transceiver for the NLVFD MCI Unit.

MMRS supports Critical Transportation by providing Gators for special events for better deployment, enhanced mobility, and the strengthened ability to provide medical aid during a MCI.

MMRS Supports Public Health, Healthcare, and Emergency Medical Services and Mass Care Services by providing MCI EMS throw-kits, Stingray Poleless Litters, and ballistic PPE to first responders rendering medical aid in a hostile environment.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	EE
Date Submitted	

PROJECT TITLE REFERENCE: Metropolitan Medical Response System - COMPETITIVE

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Fire & Rescue	City of Las Vegas	Chris Sproule
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	EE
Date Submitted	

PROJECT TITLE REFERENCE:	Metropolitan Medical Response System - COMPETITIVE
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
FirstWatch Real Time Early Warning System Annual Maintenance \$39,000 APX Radio Transceiver for NLVFD MCI UNIT \$7,250 MCI EMS Throw Kits: (2500@\$37.90) \$94,750 MCI EMS Throw Kit Bag: (250@\$26.50) \$6,625 EMS Special Event Gators: NLVFD (1), HFD (2), CCFD(2) (5@\$24,951.50) \$124,757.50 Stingray Poleless Litter: (170@\$72.95) \$12,401.50 Ballistic PPE: \$199,065	\$ 483,849.00		\$ 483,849.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
MMRS Coordinator Salary and Benefits (12 months) Salary:\$45,610 (50% of \$91,220) Benefits: \$37,575 (50% of \$71,150)	\$ 83,185.00		\$ 83,185.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 567,034.00	\$ 0.00	\$ 567,034.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	EE
Date Submitted	

PROJECT TITLE REFERENCE: Metropolitan Medical Response System - COMPETITIVE

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Schedule Training (NIMS/ICS, etc.)	01/01/19	02/01/19	1
3	Purchase Equipment	01/01/19	02/01/19	1
4	Enhance MMRS Capabilities	01/01/19	10/01/19	10
5	Sustain IMT Capabilities	01/01/19	10/01/19	10
6	Enhance Public Health, Fire, EMS, and Law Enforcement Integration	01/01/19	10/01/19	10
7	Distribute Equipment	03/01/19	06/01/19	6
8	Conduct Training (NIMS/ICS, etc.)	02/01/19	10/01/19	9
9	Update Plans, Policies, and Procedures as Appropriate	07/01/19	10/01/19	3
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

The MMRS Program was created in 1996, in response to the Tokyo mass transit Sarin gas attack by Aum Shinrikyo and the domestic terrorist bombing of the Alfred P. Murrah Building in Oklahoma City, both having occurred in 1995. The MMRS program assists Nevada in developing plans, conducting training and exercises, and acquiring pharmaceuticals and personal protective equipment to achieve the enhanced capability necessary to respond to a mass casualty incident caused by a WMD terrorist act, an incident involving hazardous materials, an epidemic disease outbreak, or a natural disaster. This assistance supports the jurisdictions' activities to increase their response capabilities during the first hours crucial to lifesaving and population protection, with their own resources, until significant external assistance can arrive.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This program is in direct alignment with 2018 Nevada Commission on Homeland Security Approved Priority #3, Operational Coordination, and serves to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. It is also in direct alignment with 2018 Nevada Commission on Homeland Security Approved Priority #1, Intelligence and Information Sharing, through the use of the FirstWatch. The FirstWatch Syndromic Surveillance and Early Warning System provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents, and possible terrorist attacks.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Equipment could be reduced and/or eliminated.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:

EE

Date Submitted

PROJECT TITLE REFERENCE:

Metropolitan Medical Response System - COMPETITIVE

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This program has been stripped down to bare bones in proportion to reductions in homeland security grant funding. Elimination of the few remaining vital components would be detrimental to the program.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This program has state-wide deployable resources including three (3) mass casualty incident trailers and a sixteen (16) bed portable hospital. It is also supports the continued development, training, and deployment readiness of the Southern Nevada Type III Incident Management Team.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

"Although the Citizen Corps Program (CCP) and Metropolitan Medical Response System (MMRS) are no longer funded as discrete grant programs within HSGP, SAAs may include IJs funding to support CCP and MMRS activities/programs. Activities funded under these projects must meet the allowability requirements of the SHSP and UASI programs. The following coordination requirements will remain in place for proposed activities that support mass casualty incident preparedness, as well as citizen preparedness."

The Department of Homeland Security (DHS), Notice of Funding Opportunity (NOFO), Fiscal Year 2017 Homeland Security Grant Program (HSGP), Appendix B – FY 2017 HSGP Program Priorities, Page 52 of 86.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name		Project Manager Name & Contact #		Grant Manager Name & Contact #									EE
City of Las Vegas - Department of Fire & Rescue		Chris Sproule 702-303-0968		Chris Sproule 702-303-0968									
IJ TITLE: Metropolitan Medical Response System - COMPETITIVE													
One Budget Per Funding Stream													
UASI													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Salary for MMRS Coordinator - 12 Months	Sustainment	Other Federal	\$45,610	50%	20/week	\$ 45,610.00	Operational Coordination	Intelligence Information and Sharing		UASI	\$ 45,610.00
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
		Personnel Sub-Total						\$ 45,610.00					\$ 45,610.00
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
The goal of this project is to sustain MMRS to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent, prepare for, and respond to a large-scale incident.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Fringe Benefits for MMRS Coordinator - 12 Months	Sustainment	Other Federal	\$37,575	50%	20/week	\$ 37,575.00	Operational Coordination	Intelligence Information and Sharing			\$ 37,575.00
6								\$ -					\$ -
		Fringe Sub-Total						\$ 37,575.00					\$ 37,575.00
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
The purpose of this line item is to cover fringe benefits provided to City of Las Vegas employees (Medical, dental, vision, etc.).													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9								-	-				-
10								-	-				-
11								-	-				-

Travel Sub-Total

TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				
27							-				
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		FirstWatch Annual Maintenance	Sustainment	Other Federal	1	39,000.00	\$ 39,000.00	Intelligence Information and Sharing	Operational Coordination	04AP-06-CBRN	UASI 39,000.00
38		APX Radio Transceiver for NLVFD MCI Unit	Enhance		1	7,250.00	\$ 7,250.00	Communications	Operational Coordination	06CP-01-PORT	UASI 7,250.00
39		MCI EMS Throw Kits	Enhance		2,500	37.90	\$ 94,750.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	09ME-01-BAGM	UASI 94,750.00
40		MCI EMS Throw Kit Duffel Bag	Enhance		250	26.50	\$ 6,625.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	09ME-01-BAGM	UASI 6,625.00
41		EMS Special Event Gators	Enhance		5	24,951.50	\$ 124,757.50	Critical Transportation	Public Health, Healthcare, and Emergency Medical Services	12VE-00-MISS	UASI 124,757.50
42		Stingray Poleless Litter	Enhance		170	72.95	\$ 12,401.50	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	09ME-05-LITR	UASI 12,401.50

43		Ballistic Helmets	Enhance				510	230.00	\$ 117,300.00	Healthcare, and Emergency Medical	Mass Care Services	01LE-01-HLMT	UASI	117,300.00
44		Ballistic Vests	Enhance				209	85.00	\$ 17,765.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	03OE-01-VSTO	UASI	17,765.00
45		Ballistic Vest Steel Plates	Enhance				512.00	125.00	\$ 64,000.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	03OE-01-VSTO	UASI	64,000.00
46									\$ -					-
EQUIPMENT Sub-Total									\$ 483,849.00					\$ 483,849.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

FirstWatch Early Warning System helps identify hidden trends in data to improve situational awareness, operations, and clinical performance. It provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents and more.
 An APX radio transceiver will enhance operational communications to ensure interoperability for the NLVFD MCI Unit.
 EMS throw-kits allow for quick deployment of EMS equipment to large numbers of patients with limited resources during MCI's.
 Gators for special events will be used better deployment, enhanced mobility, and the strengthened ability to provide medical aid during a MCI.
 Stingray Poleless Litters for rapid patient movement and transport during MCI's.
 Ballistic personal protective equipment (Helmets, vests, and steel plates) allow first responders to provide medical aid and conduct other life-saving operations in a hostile environment including, but not limited to, an active shooter.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51							-	-			\$ -	-
52											\$ -	-
Exercise Sub-Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 567,034.00		\$ 567,034.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FF
Date Submitted	

1) PROJECT TITLE:	Metropolitan Medical Response System - SUSTAIN	
2) PROPOSING/LEAD AGENCY:	City of Las Vegas - Department of Fire & Rescue	
3) Project Manager Name/Title:	Chris Sproule, Chief MMRS Coordinator	
Project Manager Contact Info:	Phone: (702) 303-0968	Email: csproule@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Craig Cooper, Battalion Chief; Karl Rosette, Fire Training Officer (702) 383-2888	
Addl Project Manager Contact Info:	Phone: (702) 236-9597	Email: ccooper@lasvegasnevada.gov; krosette@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@lasvegasnevada.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to sustain the Metropolitan Medical Response System (MMRS) and support the 2018 Nevada Commission on Homeland Security Approved Priorities of Operational Coordination and Intelligence and Information Sharing.

MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster. MMRS enhances the response and management capabilities, and improves the existing local operational systems of a community before an incident occurs.

MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Intelligence and Information Sharing [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

MMRS supports Operational Coordination and serves to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders.

MMRS supports Intelligence and Information Sharing through the use of FirstWatch. The FirstWatch Syndromic Surveillance and Early Warning System provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents, and possible terrorist attacks.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FF
Date Submitted	

PROJECT TITLE REFERENCE: Metropolitan Medical Response System - SUSTAIN

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Fire & Rescue	City of Las Vegas	Chris Sproule
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FF
Date Submitted	

PROJECT TITLE REFERENCE:	Metropolitan Medical Response System - SUSTAIN
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
FirstWatch Real Time Early Warning System Annual Maintenance Ballistic PPE: \$110,625	\$ 149,625.00		\$ 149,625.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
MMRS Coordinator Salary and Benefits (12 months) Salary:\$45,610 (50% of \$91,220) Benefits: \$35,575 (50% of \$71,150)	\$ 81,185.00		\$ 81,185.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 230,810.00	\$ 0.00	\$ 230,810.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FF
Date Submitted	

PROJECT TITLE REFERENCE: Metropolitan Medical Response System - SUSTAIN

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From (MM/DD/YY)	To (MM/DD/YY)	Duration (# months)
1	Receive Funding	N/A	N/A	N/A
2	Schedule Training (NIMS/ICS, etc.)	01/01/19	02/01/19	1
3	Sustain MMRS Capabilities	01/01/19	10/01/19	10
4	Sustain IMT Capabilities	01/01/19	10/01/19	10
5	Sustain Public Health, Fire, EMS, and Law Enforcement Integration	01/01/19	10/01/19	10
6	Conduct Training (NIMS/ICS, etc.)	02/01/19	10/01/19	9
7	Update Plans, Policies, and Procedures as Appropriate	07/01/19	10/01/19	3
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

<p>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</p> <p>The MMRS Program was created in 1996, in response to the Tokyo mass transit Sarin gas attack by Aum Shinrikyo and the domestic terrorist bombing of the Alfred P. Murrah Building in Oklahoma City, both having occurred in 1995. The MMRS program assists Nevada in developing plans, conducting training and exercises, and acquiring pharmaceuticals and personal protective equipment to achieve the enhanced capability necessary to respond to a mass casualty incident caused by a WMD terrorist act, an incident involving hazardous materials, an epidemic disease outbreak, or a natural disaster. This assistance supports the jurisdictions' activities to increase their response capabilities during the first hours crucial to lifesaving and population protection, with their own resources, until significant external assistance can arrive.</p>
<p>b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</p> <p>This program is in direct alignment with 2018 Nevada Commission on Homeland Security Approved Priority #3, Operational Coordination, and serves to establish and maintain a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. It is also in direct alignment with 2018 Nevada Commission on Homeland Security Approved Priority #1, Intelligence and Information Sharing, through the use of the FirstWatch. The FirstWatch Syndromic Surveillance and Early Warning System provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents, and possible terrorist attacks.</p>
<p>c. Can this project funding request be reduced? Is it scaleable? YES <input checked="" type="radio"/> NO <input type="radio"/> Explain below.</p> <p>Yes, some equipment could be reduced or eliminated.</p>

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	FF
Date Submitted	

PROJECT TITLE REFERENCE: Metropolitan Medical Response System - SUSTAIN

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

This program has been stripped down to bare bones in proportion to reductions in homeland security grant funding. Elimination of the few remaining vital components would be detrimental to the program.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This program has state-wide deployable resources including three (3) mass casualty incident trailers and a sixteen (16) bed portable hospital. It is also supports the continued development, training, and deployment readiness of the Southern Nevada Type III Incident Management Team.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

"Although the Citizen Corps Program (CCP) and Metropolitan Medical Response System (MMRS) are no longer funded as discrete grant programs within HSGP, SAAs may include IJs funding to support CCP and MMRS activities/programs. Activities funded under these projects must meet the allowability requirements of the SHSP and UASI programs. The following coordination requirements will remain in place for proposed activities that support mass casualty incident preparedness, as well as citizen preparedness."

The Department of Homeland Security (DHS), Notice of Funding Opportunity (NOFO), Fiscal Year 2017 Homeland Security Grant Program (HSGP), Appendix B – FY 2017 HSGP Program Priorities, Page 52 of 86.

HOMELAND SECURITY GRANT PROGRAM (HSGP)

FFY 2018

LINE ITEM DETAIL BUDGET

Agency Name		Project Manager Name & Contact #		Grant Manager Name & Contact #									FF
City of Las Vegas - Department of Fire & Rescue		Chris Sproule 702-303-0968		Chris Sproule 702-303-0968									
IJ TITLE: Metropolitan Medical Response System - SUSTAIN													
One Budget Per Funding Stream													
UASI													
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		Salary for MMRS Coordinator - 12 Months	Sustainment	Other Federal	\$45,610	50%	20/week	\$ 45,610.00	Operational Coordination	Intelligence Information and Sharing		UASI	\$ 45,610.00
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total								\$ 45,610.00					\$ 45,610.00
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
The goal of this project is to sustain MMRS to continue to support and enhance the integration of local emergency management, law enforcement, fire, health, and medical systems. Sustaining these capabilities will improve the regions ability to prevent, prepare for, and respond to a large-scale incident.													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		Fringe Benefits for MMRS Coordinator - 12 Months	Sustainment	Other Federal	\$35,575	50%	20/week	\$ 35,575.00	Operational Coordination	Intelligence Information and Sharing			\$ 35,575.00
6								\$ -					\$ -
Fringe Sub-Total								\$ 35,575.00					\$ 35,575.00
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
The purpose of this line item is to cover fringe benefits provided to City of Las Vegas employees (Medical, dental, vision, etc.).													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9								-	-				-
10								-	-				-
11								-	-				-
12								-	-				-
13								-	-				-
14								-	-				-
Travel Sub-Total								-	-				-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		FirstWatch Annual Maintenance	Sustainment	Other Federal	1	39,000.00	\$ 39,000.00	Intelligence Information and Sharing	Operational Coordination	04AP-06-CBRN	UASI	39,000.00
38		Ballistic Helmets	Sustainment	Other Federal	309	230.00	\$ 71,070.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	01LE-01-HLMT	UASI	71,070.00
39		Ballistic Vests	Sustainment	Other Federal	8	85.00	\$ 680.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	03OE-01-VSTO	UASI	680.00
40		Ballistic Vest Steel Plates	Sustainment	Other Federal	311	125.00	\$ 38,875.00	Public Health, Healthcare, and Emergency Medical Services	Mass Care Services	03OE-01-VSTO	UASI	38,875.00
41							\$ -					-
42							\$ -					-
43							\$ -					-
	EQUIPMENT Sub-Total						\$ 149,625.00					\$ 149,625.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

FirstWatch Early Warning System helps identify hidden trends in data to improve situational awareness, operations, and clinical performance. It provides early warnings and automated alerts for incidents such as bomb threats, hazardous material incidents, structural fires, multi-casualty incidents and more.
Ballistic personal protective equipment (Helmets, vests, and steel plates) allow first responders to provide medical aid and conduct other life-saving operations in a hostile environment including, but not limited to, an active shooter.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 230,810.00	\$ 230,810.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	II
Date Submitted	4/11/18

1) PROJECT TITLE:	North Las Vegas Primary EOC AV Sustainment/Enhancement	
2) PROPOSING/LEAD AGENCY:	City of North Las Vegas	
3) Project Manager Name/Title:	Solome Barton	
Project Manager Contact Info:	Phone: (702) 633-1125	Email: bartons@cityofnorthlasvegas.com
4) Addl Project Manager Name/Title:	Carlito Rayos	
Addl Project Manager Contact Info:	Phone: (702) 633-1069	Email: rayosc@cityofnorthlasvegas.com
5) Finance/Grant Contact Name/Title:	George Arting	
Finance/Grant Contact Info:	Phone: (702) 633-1119	Email: artingg@cityofnorthlasvegas.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

North Las Vegas' (NLV) Emergency Operations Center (EOC) is a central command and control facility where the City provides emergency preparedness and conducts emergency management functions at a strategic level in an emergency situation. The current EOC was built in 2009 and the equipment is outdated and has surpassed useful life for efficiency. Replacement of the equipment and operating systems will enhance and maintain capability for EOC preparations, response, in support of high profile events including but not limited to NASCAR, Electric Daisy Carnival, and Aviation Nation. It will also help us respond to incidents involving the I-15/215 beltway transportation corridors, Union Pacific Rail Line, inter-modal transfer stations and commodity pipelines which make North Las Vegas among the busiest and most economically viable regions in Nevada. The Nevada Field Office for the Department of Energy and several high hazard facilities are also located in NLV. The State of Nevada and the Greater Las Vegas Valley have a vested interest in protecting this area. Although the Speedway itself is in unincorporated Clark County, NLVFD would certainly be first in scene and certainly a member of the unified command. This proposal will make North Las Vegas better prepared and equipped to respond to and stabilize a terrorist attack on any and all of these key resources, critical infrastructures and symbolic venues/events. This proposal will also allow us to come in to compatibility with the state-wide Public Information and Warning Plan, the 211 Strategic Plan and become an Integrated Public Alert and Warning (iPAWS) compliant Collaborative Operating Group.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Public Information and Warning [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Enhance Operational Coordination by establishing and maintaining a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders and supports the execution of core capabilities. This project will increase public information and warning as appropriate by establishing a COG, in accordance with the Statewide Public Warning/Public Information Plan and the 2-11 Strategic Plan. Replacement of the equipment and operating systems will enhance and maintain maximum capabilities for EOC preparations, response in addition to supporting high profile events in and around the North Las Vegas area to include Nellis Air Force Base and the Las Vegas Motor Speedway. Materialize resiliency with all these processes by replacing outdated and unsupported technology currently in place and building more equitable redundancy at secondary EOC.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	II
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: North Las Vegas Primary EOC AV Sustainment/Enhancement

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#4 - Public Information and Warning

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

If approved, North Las Vegas will replace old equipment in order to achieve IPAWS compliance and maintain current functionality in our EOC. Equipment installation and maintenance agreements will be put in place to ensure uninterrupted service.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	City of North Las Vegas Office of Emergency Management	North Las Vegas, NV	Solome Barton
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

North Las Vegas support operations and maintenance through future grant funding opportunities. However, perishable supplies required daily will be supported by general fund.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	II
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	North Las Vegas Primary EOC AV Sustainment/Enhancement
---------------------------------	--

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
Procurement of North Las Vegas Primary Emergency Operations Center (EOC) A/V equipment to include upgrade for iPAWS compliance. -Digital Video Distribution Update (EOC/Ops/Plans) Downstairs -Video Equipment Upgrade (EOC/Plans/Logs Sec) Upstairs	\$ 71,000.00	\$ 0.00	\$ 71,000.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
N/A	\$ 0.00	\$ 0.00	\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 71,000.00	\$ 0.00	\$ 71,000.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	II
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: North Las Vegas Primary EOC AV Sustainment/Enhancement

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin design and procurement processes	10/01/18	03/31/19	6
3	Receipt of equipment	03/01/19	03/31/19	1
4	Installation & testing of equipment	04/01/19	08/31/19	4
5	Training/Table-top Exercises/Seminars	08/01/19	10/31/19	2
6	Pursue IPAWS/COG Designation and Implementation of State-Wide Public Information and Warning as well as 2-1-1 Strategic Plan	10/15/19	03/31/20	6
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Yes the I-15, 215 beltway transportation corridors, rail line, inter-modal transfer stations and commodity pipelines make NLV among the busiest and most economically viable regions in Nevada. When coupled with the Las Vegas Motor Speedway, Nellis Air Force Base and their on-going special events, this region makes up a significant amount of travel and tourism. We also have the the Nevada Field Office for the Department of Energy within our jurisdiction and multiple high hazard facilities. The State of Nevada and the Greater Las Vegas Valley have a vested interested in protecting this area. Although the Speedway itself is in unincorporated Clark County, NLVFD would certainly be first on scene and certainly a member of the unified command. This proposal will make North Las Vegas better prepared and equipped to respond to and stabilize a terrorist attack on any and all of these key resources, critical infrastructures and symbolic venues/events. It will also serve to augment and enhance existing projects such at iPAWS, 2-11 and the State-Wide Public Info and Warning Plan.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns with the Operational Coordination as well as the Public Information and Warning priorities for the Nevada Commission on Homeland Security Grant.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

If necessary, the project funding can be reduced or phased however every day that we do not execute a technology refresh we run the risk of rendering our EOC completely useless whereas the hardware is extremely outdated.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID:

II

Date Submitted

4/11/18

PROJECT TITLE REFERENCE:

North Las Vegas Primary EOC AV Sustainment/Enhancement

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

N/A

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

N/A

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		CITY OF NORTH LAS VEGAS	Project Manager Name & Contact #		SOLOMÉ BARTON, ASST. EMERG. MGR, (702) 633-1125	Grant Manager Name & Contact #		GEORGE ARTING, FINANCIAL ANALYST, (702) 633-1119				II	
IJ TITLE:		NLV Primary EOC A/V Equipment Enhancement											
		One Budget Per Funding Stream											
		UASI											
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.											
1		N/A						\$ -					\$ -
2								\$ -					\$ -
3								\$ -					\$ -
4								\$ -					\$ -
Personnel Sub-Total								\$ -					\$ -
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
N/A													
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above											
5		N/A						\$ -					\$ -
6								\$ -					\$ -
Fringe Sub-Total								\$ -					\$ -
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
N/A													
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type										
9		N/A											-
10													-
11													-
12													-
13													-
14													-
15													-
Travel Sub-Total													-
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
N/A													
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY											
26		N/A						-				-	
27								-				-	
28								-				-	
29								-				-	
Planning Sub-Total								\$ -				\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
N/A													

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35		N/A					\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

N/A

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening	Enhance	Other							
37		Digital Video Distribution Update (EOC/Ops/Plans) Downstairs			1	60,000.00	\$ 60,000.00	Operational Coordination	Public Information and Warning	21GN-00-OCEQ	UASI 60,000.00
38		Video Equipment Upgrade (EOC/Plan/Logs Sec) Upstairs			1	11,000.00	\$ 11,000.00	Operational Coordination	Public Information and Warning	21GN-00-OCEQ	UASI 11,000.00
39							\$ -				
40							\$ -				
	EQUIPMENT Sub-Total						\$ 71,000.00				\$ 71,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

This proposal will make North Las Vegas better prepared and equipped to respond to and stabilize a terrorist attack on any and all of these key resources, critical infrastructures and symbolic venues/events. This proposal will also allow us to come in to compatibility with the state-wide Public Information and Warning Plan, the 211 Strategic Plan and become an Integrated Public Alert and Warning (iPAWS) compliant Collaborative Operating Group.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47		N/A									\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
Training Sub-Total											\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

N/A

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51		N/A									\$ -	-
52											\$ -	-
Exercise Sub- Total											\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

N/A

											Budget Total Request	\$ 71,000.00	\$ 71,000.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	LL
Date Submitted	4/11/18

1) PROJECT TITLE:	Radiological Monitoring 2018	
2) PROPOSING/LEAD AGENCY:	Las Vegas Fire and Rescue	
3) Project Manager Name/Title:	Karl Rosette / Training Officer	
Project Manager Contact Info:	Phone: (702) 271-0480	Email: krosette@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Craig Cooper/ Battalion Chief	
Addl Project Manager Contact Info:	Phone: (702) 236-9597	Email: ccooper@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@LasVegasNevada.GOV

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Las Vegas Fire Rescue, Henderson Fire and LVMPD Armor are identified as the Southern Nevada CBRNE Task Force in the State of Nevada PRND ConOps. Approval of this project is critical to the ability of the Task Force to provide the capabilities as described in the PRND.

The goal of this project is to equip each agency with two radiation isotope identifying devices that are capable of wireless transmission of spectra for reachback purposes. This allows rapid identification of radiological isotope not only by the device but other PRND partner agencies such as The United States Department of Homeland Security Domestic Nuclear Detection Office, United States Department of Energy, Nevada National Security Site Remote Sensing Laboratory and Federal Bureau of Investigation / Joint Terrorism Task Force (JTTF). This allows for expert guidance to be provided early in the incident.

The focus of this project is to provide more capability in detection during the prevention, mitigation and response phases of an incident. This project will improve intelligence and information sharing. These capabilities combine to reduce morbidity and mortality in a radiological incident.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Screening, Search, and Detection [Mission Area(s): PREVENTION/PROTECTION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

In prevention, protection, mitigation and response, the wireless reachback capability allows multiple partners to see intelligence as it is gathered increasing operational coordination. The units will also be spread among 3 agencies in the Las Vegas Valley allowing for consistency in equipment. This equipment will fall in line with guidance from the Nevada PRND program. The devices specified will be included the next revision of the Nevada PRND Sustainment equipment list.

Radioactive Isotope Identification provides the ability to take correct measures to protect the community from a radiological threat. This device can be used for searching, screening and detecting of radioactive material in prevention, protection, mitigation and response aspects of community safety.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	LL
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Radiological Monitoring 2018

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be implemented by Karl Rosette.

A requested equipment will require a RFP (Request for Proposal). This will ensure funds are used effectively.

A bid will be selected.

The procurement process will take place.

The products will be received.

Training will be conducted for end users.

Equipment will be distributed, 2 units per agency.

Quarterly Financial and Project Reports will be submitted to NDEM through conclusion of this program.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Fire Rescue	City	Karl Rosette
12(b)	Henderson Fire Department	City	Sean Patterson
12(c)	Las Vegas Metropolitan Police Department	County Sherrif	Roger Haskins

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Specialized equipment is not budgeted in Capital or General Funds. The terror threat level in our community as well as radiological infrastructure in the area creates a need for this equipment. This equipment will be maintained by the host agency until end of service life, typically 7-10 years. The agencies involved care for equipment in a manner that allows units to meet their life cycles.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	LL
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	Radiological Monitoring 2018
---------------------------------	------------------------------

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
6- Symetrica RIID SN23N 6- Symetrica Warranty SW 1 1- Shipping \$1000	\$ 151,600.00		\$ 151,600.00
15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00
15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 151,600.00	\$ 0.00	\$ 151,600.00

Fields are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	LL
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Radiological Monitoring 2018

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Bid/Order Equipment	09/01/18	12/01/18	3
3	Receive Equipment	12/01/18	03/01/19	3
4	Conduct User Training	03/01/19	04/01/19	1
5	Distribute Equipment	04/01/19	05/01/19	1
6	Closeout Grant	05/01/19	06/01/19	1
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Radiological dispersion devices and nuclear devices are considered Weapons of Mass Destruction. Early detection of these devices is critical to mitigating a potential incident. The ability of this equipment to communicate its findings allows for enhanced operational coordination in prevention, protection, mitigation and response to a WMD event using radiological agents.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The ability of this equipment to communicate its findings allows for enhanced operational coordination and information sharing in prevention, protection, mitigation and response to a WMD event using radiological agents.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

The RIID units and warranty are individually priced. Scalability is possible by reduction of units purchased and changes to the deployment plan.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	LL
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: Radiological Monitoring 2018

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

Current RIID devices in service do not have wireless real time transmission ability available. Current RIID devices in use by City of Las Vegas are nearing end of life cycle. Henderson Fire Department does not currently possess RIID technology. This proposal adds RIID capability and wireless transmission capability to increase operational coordination.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

This equipment does fall in line with the State of Nevada PRND plan, however primary benefit would be to the Las Vegas UASI area.

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The Las Vegas Valley is in an ideal location for deployment of a Radiological Dispersion Device. Radiological shipments being made through the area are exactly what is needed for successful terrorist deployment of an RDD against our Valley. Rapid RIID response with enhance operational coordination and real time intelligence and information sharing make this project enhance several core capabilities. As the Las Vegas Valley grows with the addition of an NFL Team, I11 and Billions in new construction this level of protection and coordination is required to protect our tourism driven economy.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018
LINE ITEM DETAIL BUDGET**

Agency Name		Las Vegas Fire Rescue	Project Manager Name & Contact #		Karl Rosette 702-271-0480	Grant Manager Name & Contact #		Priscilla Wdowiak 702-229-6045						LL
IJ TITLE:		Radiological Monitoring 2018												
		One Budget Per Funding Stream												
		UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total													\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total													\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9													-	
10													-	
11													-	
12													-	
13													-	
14													-	
Travel Sub-Total													-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26							-					-		
27							-					-		
28							-					-		
29							-					-		
Planning Sub-Total													\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		SN23N RIID			6	24,000.00	\$ 144,000.00			07RD-02-RIID	144,000.00
38		SW1 Warranty			6	1,100.00	\$ 6,600.00			21GN-00-MAIN	6,600.00
39		Shipping for all units.			1	1,000.00	\$ 1,000.00			21GN-00-SHIP	1,000.00
40							\$ -				-
	EQUIPMENT Sub-Total						\$ 151,600.00				\$ 151,600.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

The Symetrica SN23N is a Radiological Isotope Identifier Device with the ability to transmit the information realtime for operational coordination. The SW1 is the Warranty/Service contact. Shipping is also addressed in this proposal.

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 151,600.00	\$ 151,600.00
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**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	NN
Date Submitted	4/10/18

1) PROJECT TITLE:	Southern Nevada Incident Management Team -Sustainment	
2) PROPOSING/LEAD AGENCY:	Clark County Fire Department	
3) Project Manager Name/Title:	Larry Haydu	
Project Manager Contact Info:	Phone: (702) 455-5710	Email: LHaydu@ClarkCountyNV.gov
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Karen Taylor	
Finance/Grant Contact Info:	Phone: (702) 455-6183	Email: Karent@ClarkCountyNv.Gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
 Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to continue to expand and enhance the capabilities of the Southern Nevada Incident Management Team(IMT). This Type III IMT has been in existence for several years, and has made great strides in strengthening its multi-agency, multi-disciplinary membership in an effort to achieve maximum effectiveness in Operational Coordination. Building upon past successes in ICS position specific training is essential to achieving this desired outcome.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Situational Assessment [Mission Area: RESPONSE]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

A professional services contract would be acquired to train both seasoned and new IMT III members, with the intent of increasing the depth of training for each ICS position required to respond to all-hazards incidents, including man-made/terrorist events.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	NN
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Incident Management Team -Sustainment

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

Clark County Fire Department will be responsible for hiring a vendor to complete the IMT training.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Clark County Fire Department	County	Larry Haydu
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Since the Southern Nevada Incident Management team is a multi-agency Type III, there is not a funding source, so in order to maintain the team continued funding will be needed.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	NN
Date Submitted	4/10/18

PROJECT TITLE REFERENCE:	Southern Nevada Incident Management Team -Sustainment
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
Multi-Agency ICS position-specific training for IMT III members	\$ 30,000.00		\$ 30,000.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 30,000.00	\$ 0.00	\$ 30,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	NN
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Incident Management Team -Sustainment

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Begin Procurement Process for training	09/01/18	11/01/18	3
3	Issue Purchase Order	12/01/18	01/31/19	2
4	Schedule training	02/01/19	04/30/19	3
5	Conduct training	05/01/19	12/31/19	7
6	Invoicing Process	01/01/20	03/31/20	3
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

During a terrorist or other emergency event, the community needs to have a trained Incident Management team to assisted with response, recovery efforts to deter, detect, protect citizens and visitors to Clark County.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns with Nevada Commission on Homeland Security FY 18 priority # 3 Operational Coordination for the coordination of the Incident Management Team for response and recovery efforts during a terrorist and emergency act.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

No, This request is the lowest amount for the exact amount needed to conduct a training class for the ICS training of the Incident Management team.

Fields "a", "b", and "c" are limited to visible text box size

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	NN
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: Southern Nevada Incident Management Team -Sustainment

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No, Since the Southern Nevada Incident Management team is a multi-agency Type III, there is not a funding source, so in order to maintain the team's training needs continued funding will be needed.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

None

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES** - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO** - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name Clark County Fire Department		Project Manager Name & Contact # Larry Haydu		Grant Manager Name & Contact # Karen Taylor										NN
IJ TITLE: IMT Training														
		One Budget Per Funding Stream												
		UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
		Personnel Sub-Total						\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
		Fringe Sub-Total						\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9													-	
10													-	
11													-	
12													-	
13													-	
14													-	
15													-	
16													-	
17													-	
18													-	
19													-	
20													-	
21													-	
22													-	
23													-	
24													-	
25													-	
		Travel Sub-Total											-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY									
26							-				-
27							-				-
28							-				-
29							-				-
30							-				-
31							-				-
32							-				-
33							-				-
34							-				-
	Planning Sub-Total						\$ -				\$ -

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				-
36							\$ -				-
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening									
37							\$ -				-
38							\$ -				-
39							\$ -				-
40							\$ -				-
41							\$ -				-
42							\$ -				-
43							\$ -				-
44							\$ -				-
45							\$ -				-
46							\$ -				-
	EQUIPMENT Sub-Total						\$ -				\$ -

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47		hire a vendor to provide position specific training	Enhance	Other Federal	Yes	Yes	1	30,000.00	Operational Coordination	Operational Coordination	\$ 30,000.00	30,000.00
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ 30,000.00	30,000.00

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub- Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

										Budget Total Request	\$ 30,000.00	\$ 30,000.00
--	--	--	--	--	--	--	--	--	--	----------------------	--------------	--------------

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	ZZ
Date Submitted	4/11/18

1) PROJECT TITLE:	CBRNE Unit 2018	
2) PROPOSING/LEAD AGENCY:	Las Vegas Fire and Rescue	
3) Project Manager Name/Title:	Karl Rosette / Training Officer	
Project Manager Contact Info:	Phone: (702) 271-0480	Email: krosette@lasvegasnevada.gov
4) Addl Project Manager Name/Title:	Craig Cooper/ Battalion Chief	
Addl Project Manager Contact Info:	Phone: (702) 236-9597	Email: ccooper@lasvegasnevada.gov
5) Finance/Grant Contact Name/Title:	Priscilla Wdowiak	
Finance/Grant Contact Info:	Phone: (702) 229-6045	Email: pwdowiak@LasVegasNevada.GOV

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input checked="" type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.
Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Las Vegas Fire and Rescue operates the only CBRNE unit staffed by 4 HazMat Technicians. This unit is part of the Las Vegas HazMat Team, the only type 1 team in Southern Nevada. Approval of this project is critical to maintain operational capability.

The goal of this project is to replace the Las Vegas Fire & Rescue unit 1615 (CBRNE). This unit has been maintained by the City of Las Vegas in such a manner that it has reached its end of service life. Currently the team utilizes a 2006 Pierce Quantum that was purchased with UASI funding. The unit currently has 115,000 miles and 8109 hours of engine use. This unit has been well taken care of and \$185,544.05 has been spent by the City of Las Vegas to maintain this unit as of 04/11/2018.

This unit is frequently utilized at events involving The Southern Nevada CBRNE Task Force in the phases of prevention, mitigation and response.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Coordination [Mission Area: ALL]
Secondary Core Capability:	Threats and Hazards Identification [Mission Area: MITIGATION]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

In the response phase the unit works as the HazMat command post where health, safety and response decisions are made using computer modeling and information gathered from response partners including, but not limited to, the EPA and National Weather Service.

In the mitigation phase of incidents the unit is capable of air monitoring, and radiological monitoring.

The CBRNE unit is the primary CBRNE and HazMat Response unit for Las Vegas Fire and Rescue. This unit is utilized as a space for research, communications between agencies, intelligence gathering, and sharing. The unit also carries screening search and detection instruments for prevention protection and response.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	ZZ
Date Submitted	4/11/18

PROJECT TITLE REFERENCE: CBRNE Unit 2018

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#3 - OPERATIONAL COORDINATION
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will be implemented by Karl Rosette.

Apparatus will be specifications will be written.

A requested equipment will require a RFP (Request for Proposal). This will ensure funds are used effectively.

A bid will be selected.

The unit will be built by manufacturer.

The products will be received.

Training and Acceptance testing will occur.

Equipment will be distributed.

Quarterly Financial and Project Reports will be submitted to NDEM through conclusion of this program.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Fire Rescue	City	Karl Rosette
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

This unit will be maintained, fueled and staffed by Las Vegas Fire & Rescue. The unit will be maintained until it reaches end of service life.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	ZZ
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	CBRNE Unit 2018
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15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
CBRNE unit with specifications to be developed by Las Vegas Fire Rescue.	\$ 850,000.00		\$ 850,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 850,000.00	\$ 0.00	\$ 850,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	ZZ
Date Submitted	4/11/18

PROJECT TITLE REFERENCE:	CBRNE Unit 2018
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16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Develop Specification	09/01/18	01/01/18	4
3	Request Proposal	01/01/19	02/01/19	1
4	Proposal Selection	02/01/19	04/01/19	2
5	Unit Build	04/01/19	04/01/20	12
6	Training and Acceptance	05/01/20	08/01/20	3
7	Closeout Grant	08/01/20	09/01/20	1
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

<p>a. Does this project have a nexus to terrorism? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</p> <p>The CBRNE is the primary response unit for public and environmental health in the event of a WMD attack. The role of Las Vegas Fire and Rescue as a WMD response is as a member of the Southern Nevada CBRNE Task Force as recognized in the State of Nevada PRND document.</p>
<p>b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</p> <p>This unit allows for operational coordination. The CBRNE unit is the primary CBRNE and HazMat Response unit for Las Vegas Fire and Rescue. This unit is utilized as a space for research, communications between agencies such as the EPA, National Weather Service and the FBI.</p>
<p>c. Can this project funding request be reduced? Is it scaleable? YES <input type="radio"/> NO <input checked="" type="radio"/> Explain below.</p> <p>This is a single unit purchase.</p>

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: ZZ
Date Submitted 4/11/18

PROJECT TITLE REFERENCE: CBRNE Unit 2018

d. Can this project continue without funding? YES NO Explain below.

The current CBRNE unit is nearing end of life. This unit is not scheduled for replacement the investment made in this unit will be lost if the unit is not replaced. Las Vegas Fire and Rescue has maintained fuel, staffing, and maintenance of this unit.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

The current equipment has been used in a regional response model. The CBRNE primarily responds in Southern Nevada

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. **CHOOSE ONE:**

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The roles of the CBRNE will only grow as emerging threats continue to grow. As the Las Vegas Valley grows with the addition of an NFL Team, I11 and Billions in new construction this level of response is required to protect our tourism driven economy.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Fire Rescue	Project Manager Name & Contact #		Karl Rosette 702-271-0480	Grant Manager Name & Contact #		Priscilla Wdowiak 702-229-6045						ZZ
IJ TITLE:		CBRNE Unit 2018												
		One Budget Per Funding Stream												
		UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, Type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
Personnel Sub-Total								\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
Fringe Sub-Total								\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9								-	-				-	
10								-	-				-	
11								-	-				-	
12								-	-				-	
13								-	-				-	
14								-	-				-	
Travel Sub-Total								-	-				-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26								-	-				-	
27								-	-				-	
28								-	-				-	
29								-	-				-	
Planning Sub-Total								\$ -	-				\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAINE IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL									
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37		CBRNE Response Unit			1	850,000.00	\$ 850,000.00			12VE-00-MISS	850,000.00
38							\$ -				
39							\$ -				
40							\$ -				
41							\$ -				
42							\$ -				
43							\$ -				
44							\$ -				
45							\$ -				
46							\$ -				
	EQUIPMENT Sub-Total						\$ 850,000.00				\$ 850,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.												
CBRNE unit with specifications to be developed by Las Vegas Fire Rescue. This unit will be capable of transporting 4 personnel and equipment to incidents.												
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description					-	-				
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO												
Narrative HERE												
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-	-				
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO												
Narrative HERE												
										Budget Total Request	\$ 850,000.00	\$ 850,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	EEE
Date Submitted	4/10/18

1) PROJECT TITLE:	FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive	
2) PROPOSING/LEAD AGENCY:	Clark County Fire Department	
3) Project Manager Name/Title:	Jeff Buchanan	
Project Manager Contact Info:	Phone: (702) 455-7166	Email: Jeff.Buchanan@ClarkCountyNv.gov
4) Addl Project Manager Name/Title:	Jason Ginoza	
Addl Project Manager Contact Info:	Phone:	Email: ginozjm@nv.ccsd.net
5) Finance/Grant Contact Name/Title:	Karen Taylor	
Finance/Grant Contact Info:	Phone: (702) 455-6183	Email: Karent@ClarkCountyNv.gov

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input checked="" type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The purpose of this proposal is to continue establishment of communications and operational coordination with Southern Nevada, increase community preparedness, and ensure continuity of operations during catastrophic event. This project will continue the work on providing an alternative dispatch center as an upgrade to an existing facility at the Veterans Tribute Career Technical Academy (VTCTA) in the event the primary dispatch center is compromised. The visitors and residents of Southern Nevada, the Clark County School District (CCSD), the fire department of Clark County, Las Vegas, and North Las Vegas will all directly benefit from this project. This funding will allow for additional consoles for 6 dispatch stations and 6 call takers, augmentation to current microwave tower to improve dispatch capabilities to rural areas in Southern Nevada, software licenses, computers, monitors, interface, network improvements for increased dispatch and call takers at the alternative dispatch center.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	Operational Coordination [Mission Area: ALL]
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The intent of this project is for this critical community resource to remain minimally functional during a catastrophic event such as a terrorist attack. During an emergency event operational communications and operational coordination from the Fire Office Dispatch Center is vital for response efforts in the community. The FAO has been identified in the City of Las Vegas COOP as a critical facility in need of an alternate location during a disaster.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	EEE
Date Submitted	4/10/18

PROJECT TITLE REFERENCE: FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority:	#4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority:	#3 - Operational Coordination

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

This project will expand the current capability of the alternative FAO location with additional dispatch stations and call takers stations, improvement to current microwave tower for better communication ability with all the urban area within So Nevada.

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Clark County Fire Department	Clark County	Jeff Buchanan
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

If funds for current grant cycle are insufficient to fully fund this project, this request can be modified to be funded in phrases over multiple grant cycles. In addition, this financial obligation can be pursued through availability in other grants and other local governmental capital funding.

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0%	100%
Statewide (SHSP)	Urban Area (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: **EEE**

Date Submitted 4/10/18

PROJECT TITLE REFERENCE: FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
4 console dispatch stations 4 @\$50,000.00 6 call takers stations 6 @10,000.00 augmentation to microwave tower 1@ 175,000 network, interfacing, wiring 30,000	\$ 465,000.00		\$ 465,000.00

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 465,000.00	\$ 0.00	\$ 465,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: **EEE**

Date Submitted 4/10/18

PROJECT TITLE REFERENCE: FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Funding approval	09/01/18	12/01/18	4
3	Purchasing process, vendors	01/01/19	08/30/20	8
4	installation of a consoles, networking, software upgrades	09/01/19	12/31/19	4
5	Invoicing and grant close out	01/01/20	03/31/20	3
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

During a terrorist or other emergency event the ability to communicate with local first responders is crucial component of managing the event in an effort to deter, detect, protect citizens and visitors to Clark County.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

This project aligns with Nevada Commission on Homeland Security FY priorities # 5 Operational Communications and #3 Operational Coordination. This request will improve Clark County's ability to dispatch calls if a catastrophic events happened and ensure continuity of operations.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

Yes, this project will be the second phase of this project because the original funding request did not meet the needs to complete the project.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: **EEE**
Date Submitted 4/10/18

PROJECT TITLE REFERENCE: FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive

Fields "d" and "e" are limited to visible text box size

d. Can this project continue without funding? YES NO Explain below.

No, Currently the funding is not available in any of the local jurisdictions capital budgets.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

No

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

N/A

26														
27														
28														
29														
30														
31														
32														
33														
34														
Planning Sub-Total									\$	-			\$	-

PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT, SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35					-		\$ -				
36							\$ -				
Organization Sub-Total									\$	-	

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
		EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening										
37	Equipment	Equipped computer aided dispatch stations (4) and associated hardware, computers, monitors software, licenses and networking, including microwave connectivity, interface ability.	Sustainment	Other Federal	4	53,000.00	\$ 212,000.00	Operational Communications	Operational Coordination	04AP-01-CADS	UASI 212,000.00	
38		equipped call taker stations to support dispatch (6) and associated computers, monitors, associated hardware, licenses, and networking, including microwave connectivity, interface ability.	Sustainment	Other Federal	6	13,000.00	\$ 78,000.00	Operational Communications	Operational Communications	04AP-01-CADS	UASI 78,000.00	
39		augmentation to current microwave tower	Sustainment	Other Federal	1	175,000.00	\$ 175,000.00	Operational Communications	Operational Communications	04SW-04-NETW	UASI 175,000.00	
40							\$ -					
41							\$ -					
42							\$ -					
43							\$ -					
44							\$ -					
45							\$ -					
46							\$ -					
EQUIPMENT Sub-Total								\$	465,000.00		\$	465,000.00

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.													
Narrative HERE													
Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description											
47											\$ -	-	
48											\$ -	-	
49											\$ -	-	
50											\$ -	-	
	Training Sub-Total										\$ -	-	
TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO													
Narrative HERE													
Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #	
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)											
51											\$ -	-	
52											\$ -	-	
	Exercise Sub- Total										\$ -	-	
EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO													
Narrative HERE													
											Budget Total Request	\$ 465,000.00	\$ 465,000.00

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	HHH
Date Submitted	4/4/18

1) PROJECT TITLE:	Radio Interoperability	
2) PROPOSING/LEAD AGENCY:	Las Vegas Paiute Police Dept	
3) Project Manager Name/Title:	James Owens Chief of Police	
Project Manager Contact Info:	Phone: (702) 471-0844	Email: jowens@lvpaiute.com
4) Addl Project Manager Name/Title:		
Addl Project Manager Contact Info:	Phone:	Email:
5) Finance/Grant Contact Name/Title:	Margie Denzler	
Finance/Grant Contact Info:	Phone: (702) 386-3926	Email: mdenzler@lvpaiute.com

6) CLASSIFICATION - Check the primary intention of the Proposed Project: **Choose one:**

NEW - Competitive	New; no grant-funded projects have recently (within 5 years) addressed this capability	<input checked="" type="radio"/>
ENHANCE - Competitive	Will primarily expand or enhance the capability(s) of prior grant-funded projects	<input type="radio"/>
SUSTAINMENT ONLY	Will ONLY SUSTAIN capability or continue establishment effort in existing program	<input type="radio"/>

7) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome goal of the Proposed Project in terms of CAPABILITY. The statement should describe **HOW MUCH** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **OF WHAT CORE CAPABILITY (or CAPABILITIES** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY18 priorities (See #10)]; **FOR WHO** (identify the direct users/beneficiaries of the capability); and **WHERE** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.). **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

The goal of this project is to establish the capability of radio interoperability between tribal police officers and other first responder agencies as well as state and federal agencies.

Operational communications with adjoining agencies are critical when responding to emergency situations or natural disasters. This funding would allow each police vehicle to be outfitted with a P-25 compliant radio as well as provide two radios for the police dispatch center.

This will allow direct communication between tribal police and other first responders. This will also allow for direct radio communication between the different agency dispatch centers.

8) PROPOSED CORE CAPABILITY - Identify by name the proposed Primary Core Capability to be addressed. Reference the Federal Emergency Management Agency (FEMA) list of Core Capabilities and the Crosswalk of Target Capabilities to Core Capabilities here: <https://fema.gov/core-capabilities> <https://www.fema.gov/pdf/prepared/crosswalk.pdf>

Primary Core Capability:	Operational Communications [Mission Area: RESPONSE]
Secondary Core Capability:	
DEM Recommended Core Capability:	THIS WILL BE FILLED IN BY DEM PERSONNEL UPON REVIEW OF YOUR PROJECT SUBMISSION

9) CORE CAPABILITY JUSTIFICATION - Describe how this project aligns with the core capabilities chosen. Describe the justification by which this project is asking for funding based on the primary and secondary core capabilities chosen. **FIELD IS LIMITED TO VISIBLE TEXT BOX.**

Vehicle radios with interoperability capability will provide the capacity for timely communications in support of security, situational awareness and response to critical incidents. This will allow for multiple agencies to coordinate responses to the affected communities in the impacted areas.

Whether the major incident is a natural disaster or a terrorist related incident, communication between responding agencies is critical and has a significant impact on how quickly the danger can be mitigated.

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: HHH
Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Radio Interoperability

10) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY18 Priority: #4 - OPERATIONAL COMMUNICATIONS
Urban Area Strategy Priority: #5 - Operational Communications

11) PROJECT IMPLEMENTATION - Describe how, and by whom, the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

FIELD IS LIMITED TO VISIBLE TEXT BOX

The project will be implemented initially by the purchase of 12 P-25 compatible mobile radios from an approved vendor.

The radios cost \$5,268.40 each. Ten of the radios will be installed in police vehicles by qualified technicians. Two of the radios will be installed at the police dispatch center by qualified technicians.

Radios will be programmed with proper frequencies of other first responders and state agencies by technicians from SNACC (Southern Nevada Area Communications Council).

12) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. [This section is for you to tell us WHO will be receiving the money for your project]

	Agency (FD, PD, etc.)	Political Jurisdiction (City, County, State, etc.)	Project Representative (individual)
12(a)	Las Vegas Paiute Police Dept	Las Vegas Paiute Tribe	James Owens
12(b)			
12(c)			

13) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

FIELD IS LIMITED TO VISIBLE TEXT BOX

Once the radios are formatted and installed there is an annual fee charged by SNACC of \$249.65 for each radio. This cost will be paid by the Las Vegas Paiute Tribe

14) STATEWIDE and/or UASI BENEFIT - Your project's funding percentage makeup of Statewide -vs- UASI is noted below for your convenience. This amount is derived from Field '15g - PROJECT TOTALS' on Page #3

0% 100%
Statewide Urban Area
(SHSP) (UASI)

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID: HHH
Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Radio Interoperability

15) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

Fields are limited to visible text box size

15a) Planning <i>[Development of policies, plans, procedures, mutual aid agreements, strategies]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15b) Organization <i>[Establishment of organization, structure, leadership, and operation]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15c) Equipment <i>[Procurement and installation of equipment, systems, facilities]</i>	LV-UASI	State-wide	SubTotal
P-25 compatible 800 MHZ radios with associated software and accessories 12 @ \$5,268.4= \$63,220.80 Installed in police vehicles 10 @ \$150.00 = \$1,500.00 Initial SNACC fee 12 @ \$749.65 = \$8,995.80 Total = \$73,716.60	\$ 73,716.60		\$ 73,716.60

15d) Training <i>[Development and delivery of training to perform assigned missions and tasks]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15e) Exercise <i>[Development and execution of exercises to evaluate and improve capabilities]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15f) Personnel <i>[Staff (not contractors) directly implementing project and programmatic capability]</i>	LV-UASI	State-wide	SubTotal
			\$ 0.00

15g) PROJECT TOTALS	LV-UASI	State-wide	TOTAL
	\$ 73,716.60	\$ 0.00	\$ 73,716.60

**Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description**

PROJECT ID:	HHH
Date Submitted	4/4/18

PROJECT TITLE REFERENCE: Radio Interoperability

16) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

FIELDS ARE LIMITED TO TEXT BOX SIZE

Task #	Task Description	From	To	Duration
		(MM/DD/YY)	(MM/DD/YY)	(# months)
1	Receive Funding	N/A	N/A	N/A
2	Initial Purchase of 12 Radios	10/01/18	08/31/20	22
3	Programming and Licensing of Radios by SNACC	10/01/18	08/31/20	22
4	Installation of Radios in Vehicles	10/01/18	08/31/18	22
5	Installation of Radios in Dispatch Center	10/01/18	08/31/18	22
6				
7				
8				
9				
10				
11				
12				

17) SUPPLEMENTARY INFORMATION - Please provide a BRIEF explanation for your response to these questions:

a. Does this project have a nexus to terrorism? YES NO Explain below.

Timely sharing of critical information between law enforcement and other first responding agencies is key to fighting terrorism. US95, which passes through the L.V. Paiute Indian Reservation, provides direct access to the critical locations of Creech Air Force Base and the NV Test Site. Both of these locations are potential terrorist targets.

The ability to immediately share information regarding suspicious situations, in real time, could assist in prevention of terrorist acts.

b. Does this project align with the Nevada Commission on Homeland Security FY18 Priorities? YES NO Explain below.

The purchase of radios which have the capability of communicating directly with other first responders, state and federal agencies will allow the Las Vegas Paiute Tribal Police to have critical operational communications with numerous other agencies and increase their ability to share information and provide critical support for any terrorist act or natural disaster.

c. Can this project funding request be reduced? Is it scaleable? YES NO Explain below.

A reduction in funding would reduce the number of police vehicles which would have the P-25 compliant radio installed. Current vehicle radios are not P-25 compliant and have very limited interoperability capability.

Each officer has an assigned vehicle which allows them to respond from home in case of an emergency. Each vehicle needs a radio capable of communicating directly with other agencies. The two radios installed at dispatch center will ensure Paiute dispatchers can monitor radio traffic between Tribal officers and other agencies and provide assistance as needed.

Fields "a", "b", and "c" are limited to visible text box size

Nevada Homeland Security Grant Program (HSGP)
Project Proposal for FFY18 HSGP Funding Description

PROJECT ID: HHH
Date Submitted 4/4/18

PROJECT TITLE REFERENCE: Radio Interoperability

d. Can this project continue without funding? YES NO Explain below.

Without funding the department will be unable to purchase 12 radios.

e. DOES THIS PROJECT PROVIDE A MEASURABLE "STATEWIDE" BENEFIT? YES NO Explain below.

Radios with P-25 capability can be quickly expanded to include channels from agencies around the state. In the event officers are required to respond to an incident outside the local area they will have the ability to have the necessary channels added to their radios and be able to have direct communication with the impacted area.

This direct communication with other responding agencies will greatly improve the effectiveness of the responding officers.

Fields "d" and "e" are limited to visible text box size

18) THIRA COMPLETION - Please indicate the participation level in completing the 2017 THIRA Survey. CHOOSE ONE:

- YES - Agency has participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey
- NO - Agency has not participated in the 2017 Threats and Hazards Identification Risk Assessment (THIRA) Survey

19) ADDITIONAL COMMENTARY - Please indicate any additional project commentary you feel may be important.

Field is limited to the visible text box

The Las Vegas Paiute Police Department has reached out and implemented MOUs or letters of agreement with ten other first responder agencies in the southern Nevada area. These agencies support sharing critical radio channels with the department and look forward to providing mutual support when needed.

The acquisition of these radios will greatly enhance direct communication between first responder agencies and directly impacts the core capability of "Operational Communications" which has been identified as a priority by the Nevada Commission on Homeland Security.

**HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY 2018**

LINE ITEM DETAIL BUDGET

Agency Name		Las Vegas Paiute Police Department	Project Manager Name & Contact #		James Owens 702-471-0844	Grant Manager Name & Contact #		Margie Denzler 702-388-3926						HHH
IJ TITLE:		Las Vegas Paiute Police Department Radio Interoperability Communication Project												
		One Budget Per Funding Stream												
		UASI												
Line #	CATEGORY	PERSONNEL DETAIL DESCRIPTION	Select Type	Previous Funding Type	Salary or Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Personnel	Positions Require: How Many, 1 type, Max Amount of Time 12 mo, New, Existing & Description of Position. All personnel must be put under this category, please note each line with planning, organization, training or exercise.												
1								\$ -					\$ -	
2								\$ -					\$ -	
3								\$ -					\$ -	
4								\$ -					\$ -	
		Personnel Sub-Total						\$ -					\$ -	
PERSONNEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	FRINGE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Salary Hourly	% of Effort	Calculation (hours)	Personnel Cost Amount	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget	
	Fringe Benefits	Positions Require: Fringe to be separate from Personnel Costs above												
5								\$ -					\$ -	
6								\$ -					\$ -	
		Fringe Sub-Total						\$ -					\$ -	
FRINGE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PURPOSE OF EACH TRAVEL, LOCATION, HOW MANY DAYS, PER DIEM BREAKDOWN	Purchase Type	Previous Funding Type	Category of Each Travel	Travel Reference # from Addendum	Total Trips	Cost for each Trip	Total Cost	Primary Core Capability	Secondary Core Capability	Funding Source	Total Budget	
	Travel Planning Training Exercise Equipment Organization	THIS IS A NEW REQUIREMENT TO PROVIDE ALL INFORMATION ON TRAVEL. ALL TRAVEL MUST BE LINE ITEMED OUT ON THE TRAVEL ADDENDUM PROVIDED. ALL DETAILS ARE REQUIRED. THIS CATEGORY IS FOR TRAVEL ONLY (INFORMATION NOT PROVIDED WILL NOT BE FUNDED BASED ON NON-COMPLIANCE)	Select Type											
9													-	
10													-	
11													-	
12													-	
13													-	
14													-	
		Travel Sub-Total											-	
TRAVEL COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL EACH LINE ITEM AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														
Line #	CATEGORY	PLANNING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	Total Budget		
	Planning	DESCRIPTION OF PLANNING ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) NO TRAVEL IN THIS CATEGORY												
26													-	
27													-	
28													-	
29													-	
		Planning Sub-Total						\$ -					\$ -	
PLANNING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.														
Narrative HERE														

Line #	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source
	Organization	DESCRIPTION OF ORGANIZATION ACTIVITIES MUST BE DETAILED OUT. SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION. THIS CATEGORY IS TYPICALLY FOR FUSION CENTER ACTIVITIES - TO INCLUDE OVERTIME, VEHICLE AND EQUIPMENT RENTALS, OPACKS AND CONTRACTORS ONLY THIS IS NOT A SUPPLY CATEGORY.									
35							\$ -				
36							\$ -				
	Organization Sub-Total						\$ -				\$ -

ORGANIZATION COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	QUANTITY	UNIT COST	TOTAL	Primary Core Capability	Secondary Core Capability	AEL Ref #	Funding Source	
	Equipment	DESCRIPTION OF EQUIPMENT ACTIVITIES MUST BE DETAILED OUT (GENERAL TERMS AND INFORMATION WILL NOT BE ACCEPTED BASED UPON NON-COMPLIANCE) SEE YOUR GUIDANCE FOR DESCRIPTION OF ORGANIZATION - NO TRAVEL IN THIS CATEGORY - Must an AEL										
	EHP Required prior to procurement / See 2nd tab to determine whether your project requires EHP Screening											
37		P-25 compatible 800 MHz mobile radio			12	1,779.74	\$ 21,356.88	Operational Communications	Public Information and Warning	06CP-01-MOBL	UASI	21,356.88
38		Radio software to ensure P-25 compatibility			12	2,836.05	\$ 34,032.60	Operational Communications	Public Information and Warning	04SW-04-NETW	UASI	34,032.60
39		Radio hardware			12	652.61	\$ 7,831.32	Operational Communications	Public Information and Warning	06CP-03-PRAC	UASI	7,831.32
40		Radio installation in police vehicles			10	150.00	\$ 1,500.00	Operational Communications	Public Information and Warning	ZIGN-00-INST	UASI	1,500.00
41		SNACC fee for radio ID #(\$500.00) per radio and annual service charge (\$249.65) per radio			12	749.65	\$ 8,995.80	Operational Communications	Public Information and Warning	13IT-00-DEXC	UASI	8,995.80
42							\$ -					-
43							\$ -					-
44							\$ -					-
45							\$ -					-
46							\$ -					-
	EQUIPMENT Sub-Total						\$ 73,716.60					

EQUIPMENT COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST.

Narrative HERE

Line #	CATEGORY	TRAINING DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY) Add Course # in Description										
47											\$ -	-
48											\$ -	-
49											\$ -	-
50											\$ -	-
	Training Sub-Total										\$ -	-

TRAINING COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP APPROVAL PLEASE SEE SCREENING MEMO

Narrative HERE

Line #	CATEGORY	EXERCISE DETAIL DESCRIPTION	Purchase Type	Previous Funding Type	Coordinated with the State Exercise Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Primary Core Capability	Secondary Core Capability	TOTAL	AEL Ref #
	Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)										
51											\$ -	-
52											\$ -	-
	Exercise Sub-Total										\$ -	-

EXERCISE COST NARRATIVE REQUIRED FOR EACH LINE ITEM ABOVE - PLEASE EXPLAIN IN DETAIL THE POSITIONS AND DELIVERABLES. NARRATIVE WILL BE USED TO ENSURE ITEMS LISTED WILL BE COMPLETED IN THE GRANT CYCLE - ITEMS MAY NOT BE PURCHASED OUTSIDE THE ITEMS LISTED ABOVE WITHOUT A PRE-APPROVED PROJECT CHANGE REQUEST. MAY REQUIRE EHP, PLEASE SEE EHP SCREENING MEMO

Narrative HERE

											Budget Total Request	\$ 73,716.60	\$ 73,716.60
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DRAFT FFY18 HSWG - HOMELAND SECURITY WORKING GROUP SPREADSHEET

FFY2018 URBAN AREA WORKING GROUP OUTCOME

Project Letter	HSWG Ranking	UASI Ranking	Competitive or Sustainment?	TYPE	FFY18 HSWG SUBMITTED PROJECTS	AGENCY NAME	REQUESTOR	Local (L), Tribal Nation (T), State (S), Non-Profit (NP)	SHSP Initial Request Submitted 4/1/18		SHSP Reduction (If anyone reduces project on 4/18/18 during UAWG or 4/23/18 during HSWG)	Revised SHSP 4/23/18	UASI Initial Request #1 Submitted 4/1/18	UASI Reduction (If anyone reduces project on 4/18/18)	Revised UASI #1 4/18/18	TOTAL UPDATED REQUESTS
									HSWG #1	4/23/18						
									Proj	Rank	Rank	C or S	Type	Project Name		
A	0			Enhance	ARMOR CBRN - New Competitive	LVMPD ARMOR	Roger Haskins	L	\$ -			\$ -	\$ 387,000.00		\$ 387,000.00	\$ 387,000.00
B	0			Sustain	ARMOR CBRN Sustainment	LVMPD	Roger Haskins	L	\$ 150,000.00			\$ 150,000.00	\$ 75,000.00		\$ 75,000.00	\$ 225,000.00
C	0			New	City of Las Vegas – Department of Public Safety: Trailer Cameras , COMPETITIVE	City of Las Vegas, Department of Public Safety	Timothy Shattler Deputy Chief, Department of Public Safety	L	\$ -			\$ -	\$ 213,068.00		\$ 213,068.00	\$ 213,068.00
D	0			Withdrawn	CNLV OEM EOC Laptops and Telephones - Competitive	City of North Las Vegas	Solome Barton	L	\$ -			\$ -	\$ -		\$ -	\$ -
E	0			New	Emergency Event Tracking System - Competitive	Clark County Office of Emergency Management/Southern Nevada Health District	John Steinbeck, Deputy Fire Chief/Emergency Manager	L	\$ -			\$ -	\$ 425,000.00		\$ 425,000.00	\$ 425,000.00
F	0			Sustain	Emergency Management Operational Coordination - Sustainment	Clark County Office of Emergency Management	Arlene Chapman	L	\$ -			\$ -	\$ 71,000.00		\$ 71,000.00	\$ 71,000.00
G	0			New	Enhancement of TMFPD response to CBRNE Incidents - Competitive	Truckee Meadows Fire Protection District	Mike Krysztof/Captain	L	\$ 119,939.55			\$ 119,939.55	\$ -		\$ -	\$ 119,939.55
H	0			Enhance	Nevada Threat Analysis Center - Competitive	Nevada Department of Public Safety, Investigation Division	Lt. Andrew Rasor	S	\$ 720,669.19			\$ 720,669.19	\$ -		\$ -	\$ 720,669.19
I	0			Sustain	Nevada Threat Analysis Center - Sustainment	Nevada Department of Public Safety, Investigation Division	Lt. Andrew Rasor	S	\$ 600,668.71			\$ 600,668.71	\$ -		\$ -	\$ 600,668.71
J	0			New	North Central Nevada Mobile Repeater and Tow Vehicle - Competitive	Humboldt County Sheriff's Office	Sean Wilkin / Lieutenant	L	\$ 80,000.00			\$ 80,000.00	\$ -		\$ -	\$ 80,000.00
K	0			Sustain	Public Health Analytical FTE - Sustainment	Southern Nevada Health District	Steven Kramer/Supervisor	L	\$ -			\$ -	\$ 98,636.55		\$ 98,636.55	\$ 98,636.55
L	0			Sustain	Southern Nevada Counter Terrorism Center	Las Vegas Metropolitan Police Department	Jim Seebeck / Captain	L	\$ 730,400.00			\$ 730,400.00	\$ 361,990.00		\$ 361,990.00	\$ 1,092,390.00
M	0			Enhance	Southern Nevada Counter Terrorism Center - Competitive	Las Vegas Metropolitan Police Department	Jim Seebeck / Captain	L	\$ 85,000.00			\$ 85,000.00	\$ 220,000.00		\$ 220,000.00	\$ 305,000.00
N	0			New	Cyber security -Compunet 2018 - Competitive	South Lyon Health Center Inc DBA South Lyon Medical Center	Tom Ard		\$ 82,000.00			\$ 82,000.00	\$ -		\$ -	\$ 82,000.00
O	0			New	Cyber Security Services	Southern Nevada Health District	Jason Frame/IT Manager	L	\$ -			\$ -	\$ 180,000.00		\$ 180,000.00	\$ 180,000.00
P	0			New	Cybersecurity Resiliency and Outreach Program - Competitive	Desert Research Institute NSHE / ODCD	Brandon Peterson / CISO, DRI	S	\$ 238,943.19			\$ 238,943.19	\$ -		\$ -	\$ 238,943.19
Q	0			Enhance	Washoe County Sheriff's Office - Cybersecurity - ENHANCEMENT	Washoe County Sheriff's Office	Sgt. Dennis Carry	L	\$ 33,000.00			\$ 33,000.00	\$ -		\$ -	\$ 33,000.00
R	0			Sustain	Washoe County Sheriff's Office - Cybersecurity - SUSTAINMENT	Washoe County Sheriff's Office	Sgt. Dennis Carry	L	\$ 50,060.00			\$ 50,060.00	\$ -		\$ -	\$ 50,060.00
S	0			New	Netflow and Intrusion Detection System Monitoring and Analysis	Office of the Nevada Secretary of State	Wayne Thorley, Deputy Secretary for Elections	S	\$ 403,760.00			\$ 403,760.00	\$ -		\$ -	\$ 403,760.00
T	0			Sustain	CBRNE Mobility - Sustainment	Las Vegas Fire and Rescue	Karl Rosette / Training Officer	L	\$ -			\$ -	\$ 39,000.00		\$ 39,000.00	\$ 39,000.00
U	0			Enhance	Clark County EOC Enhancement-Competitive	Clark County Office of Emergency Management	John Steinbeck	L	\$ -			\$ -	\$ 500,000.00		\$ 500,000.00	\$ 500,000.00
V	0			New	Consolidated Bomb Squad - Competitive	Washoe County Sheriff's Office	Sergeant Robert Bowlin	L	\$ 132,636.00			\$ 132,636.00	\$ -		\$ -	\$ 132,636.00
W	0			New	EMT and Paramedic Ballistic Protective Equipment Acquisition - Competitive	American Medical Response - Las Vegas	Scott White, General Manager American Medical Response	FP	\$ -			\$ -	\$ 1,211,810.00		\$ 1,211,810.00	\$ 1,211,810.00
X	0			Enhance	Enterprise Surveillance System - Craig Ranch Regional Park and Fleet Facilities	City of North Las Vegas	Adam Cohen	L	\$ -			\$ -	\$ 165,000.00		\$ 165,000.00	\$ 165,000.00
Y	0			Sustain	Henderson Regional Hazmat Capability - Sustainment	City of Henderson	Sean Patterson, Fire Battalion Chief	L	\$ -			\$ -	\$ 246,549.65		\$ 246,549.65	\$ 246,549.65
Z	0			Sustain	Implementation of Nevada's Statewide Resiliency Strategy (HSWG) - Sustainment	State of Nevada DPS Emergency Management	Kelli Anderson	S	\$ 49,600.00			\$ 49,600.00	\$ -		\$ -	\$ 49,600.00
.AA	0			New	Improving effectiveness of Civil Air Patrol response - Competitive	Civil Air Patrol	Carol L. Lynn, Col CAP	NP	\$ 16,600.00			\$ 16,600.00	\$ -		\$ -	\$ 16,600.00
.BB	0			New	Las Vegas Bomb Squad	Las Vegas Fire & Rescue Bureau of Fire Investigations / Bomb Squad	Steven Poe Sr. Fire Investigator / Bomb Technician	L	\$ 12,784.00	\$ 12,784.00		\$ -	\$ 310,000.00		\$ 310,000.00	\$ 310,000.00
.CC	0			New	MACTAC Training Equipment - Complex Coordinated Terrorist Attack - Competitive	Las Vegas Metropolitan Police Department	Branden Clarkson / MACTAC Sgt.	L	\$ -			\$ -	\$ 274,300.00	\$ 70,000.00	\$ 204,300.00	\$ 204,300.00
.DD	0			New	Mass Casualty Incident Response Project - Competitive	Clark County Fire	Patrick Foley, Emergency Svs Coordinator	L	\$ -			\$ -	\$ 201,610.00		\$ 201,610.00	\$ 201,610.00
.EE	0			Enhance	Metropolitan Medical Response System - COMPETITIVE	City of Las Vegas - Department of Fire & Rescue	Chris Sproule, Chief MMRS Coordinator	L	\$ -			\$ -	\$ 567,034.00		\$ 567,034.00	\$ 567,034.00
.FF	0			Sustain	Metropolitan Medical Response System - SUSTAIN	City of Las Vegas - Department of Fire & Rescue	Chris Sproule, Chief MMRS Coordinator	L	\$ -			\$ -	\$ 230,810.00		\$ 230,810.00	\$ 230,810.00
.GG	0			Enhance	Nevada Tribal NIMS- Competitive	Inter-Tribal Council of Nevada, Inter-Tribal Emergency Response Commission (ITERC)	Dan Hourihan	NP	\$ 91,860.50			\$ 91,860.50	\$ -		\$ -	\$ 91,860.50
.HH	0			Sustain	Nevada Tribal NIMS- Sustainment	Inter-Tribal Council of Nevada, Inter-Tribal Emergency Response Commission (ITERC)	Dan Hourihan	NP	\$ 85,632.00			\$ 85,632.00	\$ -		\$ -	\$ 85,632.00

DRAFT FFY18 HSGP - HOMELAND SECURITY WORKING GROUP SPREADSHEET

FFY2018 URBAN AREA WORKING GROUP OUTCOME

Project Letter	UAWG Ranking	SI Ranking	Competitive or Sustainment?	TYPE	FFY18 HSGP SUBMITTED PROJECTS	AGENCY NAME	REQUESTOR	Local (L), Tribal Nation (T), State (S), Non-Profit	SHSP Initial Request Submitted 4/1/18	SHSP Reduction (If anyone reduces project on 4/18/18 during UAWG or 4/23/18 during HSWG)	Revised SHSP 4/23/18	UASI Initial Request #1 Submitted 4/1/18	UASI Reduction (If anyone reduces project on 4/18/18)	Revised UASI #1 4/18/18	TOTAL UPDATED REQUESTS
.II	0			Enhance	North Las Vegas Primary EOC AV Sustainment/Enhancement	City of North Las Vegas	Solome Barton	L	\$ -		\$ -	\$ 71,000.00		\$ 71,000.00	\$ 71,000.00
.JJ	0			Sustain	Northeast Nevada Citizen Corps CERT Program - Sustainment	Elko County Sheriff's Office	Mary Ann Laffoon	L	\$ 64,025.19		\$ 64,025.19	\$ -		\$ -	\$ 64,025.19
.KK	0			New	Quad County/NSRS Integration and Capability/Interoperability Enhancement-Competitive	Carson City Public Works	James Jacklett-Operations Manager-Control Systems-Carson City Public	L	\$ 1,381,000.00		\$ 1,381,000.00	\$ -		\$ -	\$ 1,381,000.00
.LL	0			Sustain	Radiological Monitoring 2018 - Sustainment	Las Vegas Fire and Rescue	Karl Rosette / Training Officer	L	\$ -		\$ -	\$ 151,600.00		\$ 151,600.00	\$ 151,600.00
.MM	0			Sustain	Southern Nevada Community Emergency Response Team (CERT) - Sustainment	City of Las Vegas	Mary M. Camin	L	\$ 48,754.11		\$ 48,754.11	\$ 230,176.00		\$ 230,176.00	\$ 278,930.11
.NN	0			Sustain	Southern Nevada Incident Management Team -Sustainment	Clark County Fire Department	Larry Haydu	L	\$ -		\$ -	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00
.OO	0			Sustain	Statewide Citizen Corps Council - Sustainment	Nevada Division of Emergency Management	Stephanie Parker, GPA II	S	\$ 18,101.80		\$ 18,101.80	\$ -		\$ -	\$ 18,101.80
.PP	0			Enhance	Statewide Continuity of Operations Sustainment - Competitive	Washoe County Emergency Management and Homeland Security	Aaron R. Kenneston	L	\$ 250,000.00		\$ 250,000.00	\$ -		\$ -	\$ 250,000.00
.QQ	0			Sustain	Statewide Continuity of Operations Sustainment - Sustainment	Washoe County Emergency Management and Homeland Security	Aaron R. Kenneston	L	\$ 150,000.00		\$ 150,000.00	\$ -		\$ -	\$ 150,000.00
.RR	0			Sustain	Statewide NIMS - Sustainment	DPS - Division of Emergency Management	Jim Walker / Emergency Management Program Manager	S	\$ 458,337.90		\$ 458,337.90	\$ -		\$ -	\$ 458,337.90
.SS	0			Sustain	Statewide Recovery Plan Implementation Phase 2 - Sustainment	State of Nevada DPS DEM	Suz Coyote	S	\$ 159,722.00		\$ 159,722.00	\$ -		\$ -	\$ 159,722.00
.TT	0			Enhance	Tahoe Douglas Bomb Squad - Competitive	Tahoe Douglas Fire Protection District	Todd Moss BC/Commander	L	\$ 90,000.35		\$ 90,000.35	\$ -		\$ -	\$ 90,000.35
.UU	0			New	University of Nevada Communications and Security Systems Upgrades COMPETITIVE	BOR of NSHE obo University of Nevada, Reno Police	Adam Garcia, Assistant Vice President & Director	S	\$ 92,000.00		\$ 92,000.00	\$ -		\$ -	\$ 92,000.00
.VV	0			New	Washoe County Sheriff's Office- Air Purifying Respirators - Competitive	Washoe County Sheriff's Office	Sergeant Janit Bailey	L	\$ 189,405.00		\$ 189,405.00	\$ -		\$ -	\$ 189,405.00
.WW	0			Enhance	Washoe County Sheriff's Office Citizens Corps Program - Enhancement	Washoe County Sheriff's Office	Brooke Howard	L	\$ 87,263.00		\$ 87,263.00	\$ -		\$ -	\$ 87,263.00
.XX	0			Sustain	Washoe County Sheriff's Office Citizens Corps Program - Sustainment	Washoe County Sheriff's Office	Brooke Howard	L	\$ 60,366.00		\$ 60,366.00	\$ -		\$ -	\$ 60,366.00
.YY	0			New	Washoe County Sheriff's Office WMD/CBRNE Critical Incident Response - Competitive	Washoe County Sheriff's Office	Lt. Marc Bello	L	\$ 696,815.00		\$ 696,815.00	\$ -		\$ -	\$ 696,815.00
.ZZ	0			Sustain	CBRNE Unit 2018	Las Vegas Fire and Rescue	Karl Rosette / Training Officer	L	\$ -		\$ -	\$ 850,000.00		\$ 850,000.00	\$ 850,000.00
.AAA	0			Sustain	Public Information and Warning - Sustainment	DPS Division of Emergency Management	Melissa Friend	S	\$ 250,300.00		\$ 250,300.00	\$ -		\$ -	\$ 250,300.00
.BBB	0			Enhance	Douglas County CERT Program - COMPETITIVE	Douglas County Emergency Management	Tod F. Carlini, District Chief/Douglas County Emergency Manager	L	\$ 16,830.00		\$ 16,830.00	\$ -		\$ -	\$ 16,830.00
.CCC	0			Sustain	Douglas County CERT Program - SUSTAINMENT	Douglas County Emergency Management	Tod F. Carlini, District Chief/Douglas County Emergency Manager	L	\$ 16,500.00		\$ 16,500.00	\$ -		\$ -	\$ 16,500.00
.DDD	0			New	Elko County Multi-Agency Communications Center - Competitive	Elko County	Annette Kerr, County Emergency Manager	L	\$ 313,500.00		\$ 313,500.00	\$ -		\$ -	\$ 313,500.00
.EEE	0			Enhance	FAO Alternate Facility and Dispatch Training Center Enhancements-Competitive	Clark County Fire Department	Jeff Buchanan	L	\$ -		\$ -	\$ 465,000.00		\$ 465,000.00	\$ 465,000.00
.FFF	0			New	OWYHEE DISPATCH MULTI-DISCIPLINE CENTER - Competitive	Shoshone Paiute Tribes of Duck Valley	Brent Hunter, Tribal Emergency Manager	T	\$ 118,500.00		\$ 118,500.00	\$ -		\$ -	\$ 118,500.00
.GGG	0			New	Radio Interoperability SHSP - Competitive	Las Vegas Paiute Police Dept	James Owens Chief of Police	T	\$ 73,716.60		\$ 73,716.60	\$ -		\$ -	\$ 73,716.60
.HHH	0			New	Radio Interoperability UASI - Competitive	Las Vegas Paiute Police Dept	James Owens Chief of Police	T	\$ -		\$ -	\$ 73,716.60		\$ 73,716.60	\$ 73,716.60
.III	0			New	Radio Upgrade - Competitive	Nevada Legislative Police Department	Mark Vorderbruggen/Officer	S	\$ 66,126.00		\$ 66,126.00	\$ -		\$ -	\$ 66,126.00
.JJJ	0			Sustain	Statewide Interoperability Coordinator - Sustainment	DPS Division of Emergency Management	Melissa Friend	S	\$ 36,322.00		\$ 36,322.00	\$ -		\$ -	\$ 36,322.00
Total Requests									\$ 8,321,138.09	\$ 12,784.00	\$ 8,308,354.09	\$ 7,649,300.80	\$ 70,000.00	\$ 7,579,300.80	\$ 15,887,654.89